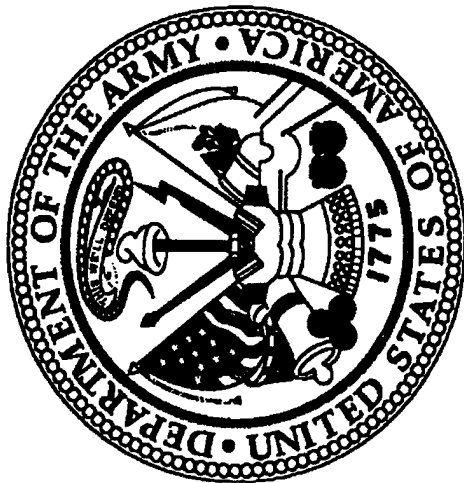


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DEPARTMENT OF THE ARMY

Procurement Programs



Committee Staff Procurement Backup Book
FY 1997 Budget Estimate

19960412 098

OTHER PROCUREMENT, ARMY
ACTIVITY 2, COMMUNICATIONS AND ELECTRONICS EQUIPMENT

APPROPRIATION

March 1996

DISTRIBUTION STATEMENT A
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OTHER PROCUREMENT, ARMY

APPROPRIATION LANGUAGE

For construction, procurement, production, and modification of vehicles, including tactical, support, and nontracked combat vehicles; communications and electronic equipment; other support equipment; initial spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the forgoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliance, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; \$2,627,440,000, to remain available for obligation until September 30, 1999.

Other Procurement, Army

SECTION 3

Comparison of Program Requirements and Financing

Comparison of FY 1996 program requirements as reflected in the FY 1996 Budget with FY 1996 program requirements as shown in the FY 1997 Budget.

Comparison of FY 1996 financing as reflected in the FY 1996 Budget with FY 1996 financing requirements as shown in the FY 1997 Budget.

Comparison of FY 1995 program requirements as reflected in the FY 1996 Budget with FY 1995 program requirements as shown in the FY 1997 Budget.

Comparison of FY 1995 financing as reflected in the FY 1996 Budget with FY 1995 program requirements as shown in the FY 1997 Budget.

COMPARISON OF FY 1996 PROGRAM REQUIREMENTS
AS REFLECTED IN THE FY 1996 BUDGET
WITH THE FY 1996 PROGRAM REQUIREMENTS AS
SHOWN IN THE FY 1997 BUDGET
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)

Appropriation Other Procurement Army	FY 1996		Increase or (Decrease)
	Requirements Per FY 1996 Budget	Requirements Per FY 1997 Budget	
Activity 1 - Tactical and Support Vehicles	127,828	440,639	312,811
Activity 2 - Communications and Electronics Equipment	1,691,424	1,813,969	122,545
Activity 3 - Other Support Equipment	351,224	338,819	(12,405)
Activity 4 - Initial Spares	86,125	83,436	(2,689)
	2,256,601	2,676,863	420,262

EXPLANATION BY ACTIVITY

Activity 1 - Tactical and Support Vehicles - Increases resulted from Congressional adjustments to the High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) (\$72,000); Family of Medium Tactical Vehicles (FMTV) (\$110,000); Family of Heavy Tactical Vehicles (FHTV) (\$125,000); and Medium Truck ESP (\$20,000) total Congressional increases of \$327,000.

Activity 2 - Communications and Electronics Equipment - Congressional adjustments to Navstar Global Positioning System (\$17,500); Army Data Distribution System (\$25,000); SINGARS Family (\$54,100); EAC Communications (\$40,000); Information Systems (\$-12,000); Local Area Network (\$-10,000); General Defense Intelligence Program (\$-5,221); Commanders Tactical Terminal (\$18,700); FAAD GBS (\$19,200); Night Vision Devices (\$8,000); Advanced Field Artillery Tactical Data System (\$-1,500); FAAD C2 (\$7,400); Maneuver Control System (\$5,000); ADPE (\$6,000); and Integrated Family of Test Equipment (\$18,500) resulted in total adjustments of \$190,679.

Activity 3 - Other Support Equipment - Congressional adjustments to Items Less Than \$2M (POL)(\$-837); Items Less Than \$2M (Float/Rail)(\$-1,000); Nonsystem Training Devices (\$4,500); and Modification of In-Service Equipment (\$-7,500) resulted in total adjustments of \$-4,837.

A proportionate reduction was made for Section 8125 economic assumptions (\$-17,000); Section 8046(D)(FFRDC)(\$-100); Section 8101 (ADP)(\$-3,800); and revised economic assumptions and potential reprogrammings (\$-71,680).

COMPARISON OF FY 1996 FINANCING
AS REFLECTED IN THE FY 1996 BUDGET
WITH THE FY 1996 FINANCING AS
REFLECTED IN THE FY 1997 BUDGET
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)

Appropriation Other Procurement Army	FY 1996	FY 1997	Increase or (Decrease)
	Requirements Per FY 1996 Budget	Requirements Per FY 1997 Budget	
Program Requirements (Total)			
Program Requirements (Service Account)	2,358,901	2,784,963	426,062
Program Requirements (Reimbursable)	2,256,601	2,682,663	426,062
Less:	102,300	102,300	0
Anticipated Reimbursements	(102,300)	(102,300)	0
Proposed Rescissions		(5,800)	(5,800)
BUDGET AUTHORITY			
Appropriation	2,256,601	2,676,863	420,262

Index for OTHER PROCUREMENT, ARMY

Blin	Nomenclature	SSN	Filename	Page Number
17	P1 EXHIBIT			P1-1
18	P1N EXHIBIT			P1N-1
19	JCSE EQUIPMENT (USREDCOM)	BB5777	52930120.97B	1
20	DEFENSE SATELLITE COMMUNICATIONS SYSTEM	BB8500	52948120.97B	2
21	SAT TERM, EMUT	K77200	59856120.97B	38
22	NAVSTAR GLOBAL POSITIONING SYSTEM	K47800	59894120.97B	44
23	GROUND COMMAND POST	BC4001	59909120.97B	50
24	SMART-T	BC4002	59910120.97B	52
25	SCAMP	BC4003	59911120.97B	58
26	MOD OF IN-SVC EQUIP (TAC SAT)	BB8417	59912120.97B	64
27	MSE MOD IN SERVICE	BB1611	51666120.97B	72
28	COMMAND CENTER IMPROVEMENT PROG (CCIP)	BA8200	56988135.97B	78
29	SOUTHCOM HQ RELOCATION	BU4000	57858135.97B	82
30	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	BA8250	58148123.97B	85
31	ARMY DATA DISTRIBUTION SYSTEM (ADDS)	BU1400	56316120.97B	88
32	MOBILE SUBSCRIBER EQUIP (MSE)	BB1610	57580120.97B	94
33	SINCGARS FAMILY	BW0006	57638120.97B	97
34	EAC COMMUNICATIONS	BA1010	58266120.97B	116
35	MOD OF IN-SVC EQUIP (EAC COMM)	BB1600	58324120.97B	120
36	TAC RADIO	BA1205	58400120.97B	126
37	C-E CONTINGENCY/FIELDING EQUIP	BA5210	58548112.97B	132
38	JWICS CONNECTIVITY	BD3400	50200142.97B	134
39	CI AUTOMATION ARCHITECTURE	BK5284	50250142.97B	135
40	CI CONUS BASED LAN	BK5287	50300142.97B	136
41	TSEC - INFORMATION SYSTEM SECURITY	TA0600	50122136.97B	137
42	TERRESTRIAL TRANSMISSION	BU1900	59400135.97B	148
43	BASE SUPPORT COMMUNICATIONS	BU4160	59716135.97B	156
44	ARMY DISN ROUTER	BU0300	59782135.97B	159
45	ELECTROMAG COMP PROG (EMCP)	BD3100	59786135.97B	162
	WWV TECH CON IMP PROG (WWTCIP)	BU3610	59850135.97B	165

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Blin	Nomenclature	SSN	Filename	Page Number
46	INFORMATION SYSTEMS	BB8650	59200135.97B	168
47	DEFENSE MESSAGE SYSTEM (DMS)	BU3770	59632135.97B	184
48	LOCAL AREA NETWORK (LAN)	BU4165	59704135.97B	187
49	PENTAGON INFORMATION MGT AND TELECOM	BQ0100	59846135.97B	191
50	FOREIGN COUNTERINTELLIGENCE PROG (FCI)	BK5282	59398142.97B	195
51	GENERAL DEFENSE INTELL PROG (GDIP)	BD3900	59816142.97B	196
52	ITEMS LESS THAN \$2.0M (INTEL SPT) - TIARA	BL5278	59996106.97B	197
53	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	KA4400	59340123.97B	198
54	JTT/CIBS-M (TIARA)	V29600	59522103.97B	201
55	IEW - GND BASE COMMON SENSORS (TIARA)	BZ7326	59544103.97B	208
57	JOINT STARS (ARMY) (TIARA)	BA1080	59574103.97B	215
58	INTEGRATED BROADCAST TERMINAL MODS (TIARA)	BA1081	59590103.97B	221
59	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	KA2550	59607123.97B	230
60	DRUG INTERDICTION PROGRAM (DIP) (TIARA)	BU4050	59654140.97B	233
61	TACTICAL EXPLOITATION OF NATIONAL CAPABILITIE	BZ7315	59678102.97B	234
62	JOINT TACTICAL GROUND STATION	BZ8410	59691121.97B	237
63	TROJAN (TIARA)	BA0326	59704104.97B	242
64	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)	BZ9750	59912103.97B	252
65	ITEMS LESS THAN \$2.0M (TIARA)	BK5278	59990106.97B	265
66	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	BL5283	59996142.97B	266
68	FAAD GBS	WK5053	50120103.97B	267
69	NIGHT VISION DEVICES	KA3500	50140103.97B	273
70	PHYSICAL SECURITY SYSTEMS	BZ7800	50154130.97B	283
71	ARTILLERY ACCURACY EQUIP	AD3200	50178100.97B	284
72	MOD OF IN-SVC EQUIP (TAC SURV)	BZ7325	50224103.97B	297
73	COMPUTER BALLISTICS: MORTAR XM-23	K99200	55726119.97B	314
74	INTEGRATED MET SYS SENSORS (IMETS) - TIARA	BW0021	58690123.97B	320
75	SHF TERM	BA9350	59450120.97B	323
76	ADV FIELD ARTILLERY TACT DATA SYS (AFATDS)	B28600	59050123.97B	326
77	FIRE SUPPORT ADA CONVERSION	B78400	59100123.97B	329

Index for OTHER PROCUREMENT, ARMY

Blin	Nomenclature	SSN	Filename	Page Number
78	CMBT SVC SUPT CONTROL SYS (CSSCS)	W34600	59142123.97B	332
80	FAAD C2	AD5050	59262123.97B	336
81	FORWARD ENTRY DEVICE (FED)	BZ9851	59322128.97B	339
82	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	BD3955	59442126.97B	344
83	LOGTECH	BZ8889	59502118.97B	348
84	ISYSCON EQUIPMENT	BX0007	59672120.97B	351
85	MANEUVER CONTROL SYSTEM (MCS)	BA9320	59742123.97B	357
86	STAMIS TACTICAL COMPUTERS (STACOMP)	W00800	59922118.97B	361
87	STANDARD INTEGRATED CMD POST SYSTEM	BZ9962	59962123.97B	365
88	AUTOMATED DATA PROCESSING EQUIP	BD3000	53002135.97B	375
89	RESERVE COMPONENT AUTOMATION SYS (RCAS)	BE4167	59956108.97B	437
90	AFRTS	BZ8480	59762135.97B	440
91	ITEMS LESS THAN \$2.0M (AV)	BK5289	59988135.97B	443
92	CALIBRATION SETS EQUIPMENT	BZ5269	50180143.97B	446
93	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	KA4000	50340143.97B	459
94	TMDE MODERNIZATION (TMOD)	BZ5270	50660143.97B	474
95	INSTALLATION C4 UPGRADE (ICU)	BB1000	52690135.97B	483
96	PRODUCTION BASE SUPPORT (C-E)	BF5400	52716144.97B	487

DEPARTMENT OF THE ARMY
FY 97 PROCUREMENT PROGRAM

EXHIBIT P-1
March 1996

Appropriation: **OTHER PROCUREMENT, ARMY**

Activity: 2. **COMMUNICATIONS AND ELECTRONICS**

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 97 UNIT COST	(THOUSANDS OF DOLLARS)					
				FY 95		FY 96		FY 97	
				QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
17	**COMM - JOINT COMMUNICATIONS** JCSE EQUIPMENT (USREDCOM) (BB5777) SUB-ACTIVITY TOTAL				1,812 ----- 1,812		2,200 ----- 2,200		2,860 ----- 2,860
18	**COMM - SATELLITE COMMUNICATIONS** DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPACE) (BB8500)				103,469		72,403		97,528
19	SAT TERM, EMUT (SPACE) (K77200)		30,051	593	15,062	618	16,952	620	18,632
20	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)	B	2,187	15,317	32,104	18,712	48,440	12,017	26,288
21	GROUND COMMAND POST (BC4001)				5,905		1,017		711
22	SMART-T (SPACE) (BC4002)						64,629		45,427
23	SCAMP (SPACE) (BC4003)						25,009		23,555
24	MOD OF IN-SVC EQUIP (TAC SAT) (BB8417)				5,329		4,035		5,444
	SUB-ACTIVITY TOTAL				161,869		232,485		217,585
25	**COMM - COMBAT SUPPORT COMM** MSE MOD IN SERVICE (BB1611) SUB-ACTIVITY TOTAL				33,255 ----- 33,255		14,224 ----- 14,224		9,848 ----- 9,848

DEPARTMENT OF THE ARMY
FY 97 PROCUREMENT PROGRAM

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LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 97 UNIT COST	(THOUSANDS OF DOLLARS)					
				FY 95		FY 96		FY 97	
				QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	**COMM - C3 SYSTEM								
26	COMMAND CENTER IMPROVEMENT PROG (CCIP) (BA8200)				3,638		892		892
27	SOUTHCOM HQ RELOCATION (BU4000)						11,066		26,984
28	ARMY GLOBAL CMD & CONTROL SYS (AGCCS) (BA8250)	A			13,008		14,071		20,462
	SUB-ACTIVITY TOTAL				16,646		26,029		48,338
	COMM - COMBAT COMMUNICATIONS								
29	ARMY DATA DISTRIBUTION SYSTEM (ADDS) (BU1400)	B			9,490		43,563		47,987
30	MOBILE SUBSCRIBER EQUIP (MSE) (BB1610)	A					3,368		6,398
31	SINGGARS FAMILY (BW0006)	A			344,750		353,153		297,496
32	EAC COMMUNICATIONS (BA1010)	A			49,510		44,462		4,089
33	MOD OF IN-SVC EQUIP (EAC COMM) (BB1600)	A			11,690		11,273		10,041
34	TAC RADIO (BA1205)		35,743			423	24,028	1,000	35,743
35	C-E CONTINGENCY/FIELDING EQUIP (BA5210)				7,451		4,948		577
	SUB-ACTIVITY TOTAL				422,891		484,795		402,331

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March 1996

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LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 97 UNIT COST	(THOUSANDS OF DOLLARS)					
				FY 95			FY 96		
				QTY (5)	COST (6)	QTY (7)	COST (8)	QTY (9)	COST (10)
(1)	(2)	(3)	(4)						
	COMM - INTELLIGENCE COMM								
36	JWICS CONNECTIVITY (BD3400)	A							666
37	CI AUTOMATION ARCHITECTURE (BK5284)	A							2,452
38	CI CONUS BASED LAN (BK5287)	A							725
	SUB-ACTIVITY TOTAL								3,843
	COMM - INFORMATION SECURITY								
39	TSEC - INFORMATION SYSTEM SECURITY (TA0600)	A			13,389		10,758		10,678
40	TSEC - JCSE EQUIP (TA0200)				527				
	SUB-ACTIVITY TOTAL				13,916		10,758		10,678
	COMM - LONG HAUL COMMUNICATIONS								
41	TERRESTRIAL TRANSMISSION (BU1900)				893		9,296		6,732
42	BASE SUPPORT COMMUNICATIONS (BU4160)				1,168		2,136		1,070
43	ARMY DISN ROUTER (BU0300)				2,723		4,772		2,077
44	ELECTROMAG COMP PROG (EMCP) (BD3100)				646		483		473
45	WW TECH CON IMP PROG (WWTCIP) (BU3610)				199		4,660		807
	SUB-ACTIVITY TOTAL				5,629		21,347		11,159

DEPARTMENT OF THE ARMY
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LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 97 UNIT COST	(THOUSANDS OF DOLLARS)					
				FY 95			FY 96		
				QTY	COST	(5)	QTY	COST	(10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	COMM - BASE COMMUNICATIONS								
46	INFORMATION SYSTEMS (BB8650)				26,694		50,513		24,668
47	DEFENSE MESSAGE SYSTEM (DMS) (BU3770) (BU3770)				13,677		7,714		5,792
48	LOCAL AREA NETWORK (LAN) (BU4165)				22,809		49,937		17,726
49	PENTAGON INFORMATION MGT AND TELECOM (BQ0100)				295		2,655		59,901
	SUB-ACTIVITY TOTAL				63,475		110,819		108,087
	**ELECT EQUIP - NAT FOR INT PROG (NFIP)								
50	FOREIGN COUNTERINTELLIGENCE PROG (FCI) (BK5282)				210		536		536
51	GENERAL DEFENSE INTELL PROG (GDIP) (BD3900)				31,097		24,188		12,649
52	ITEMS LESS THAN \$2.0M (INTEL SPT) - TIARA (BL5278)				2,566		2,246		2,151
	SUB-ACTIVITY TOTAL				33,873		26,970		15,336
	ELECT EQUIP - TACT INT REL ACT (TIARA)								
53	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) (KA4400)	B			23,378		9,577		12,297
54	JTT/CIBS-M (TIARA) (V29600)	B	241,551	17	11,594	33	29,076	58	14,010

DEPARTMENT OF THE ARMY
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LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 97 UNIT COST	(THOUSANDS OF DOLLARS)					
				FY 95			FY 96		
				QTY	COST	(5)	QTY	COST	(6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
55	IEW - GND BASE COMMON SENSORS (TIARA) (BZ7326)	B			58,404		45,470		47,091
56	DEFENSE AIRBORNE RECONN PROGRAM (DARP) (BA0329)				2,411				
57	JOINT STARS (ARMY) (TIARA) (BA1080)	B			55,239		80,376		85,428
58	INTEGRATED BROADCAST TERMINAL MODS (TIARA) (BA1081)								3,365
59	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) (KA2550)	B	1,606,250	14	7,779	5	6,736	4	6,425
60	DRUG INTERDICTION PROGRAM (DIP) (TIARA) (BU4050)				3,484				
61	TACTICAL EXPLOITATION OF NATIONAL CAPABILITIE (BZ7315)				4,636		4,473		1,758
62	JOINT TACTICAL GROUND STATION (BZ8410)	B					29,950		
63	TROJAN (TIARA) (BA0326)	B			22,159		18,512		2,603
64	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) (BZ9750)				13,185		18,882		14,452
65	ITEMS LESS THAN \$2.0M (TIARA) (BK5278)						500		516
	SUB-ACTIVITY TOTAL				202,269		243,552		187,945

DEPARTMENT OF THE ARMY
FY 97 PROCUREMENT PROGRAM

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LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 97 UNIT COST	(THOUSANDS OF DOLLARS)					
				FY 95			FY 96		
				QTY	COST	(5)	QTY	COST	(10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	ELECT EQUIP - ELECTRONIC WARFARE (EW)								
66	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (BL5283)				2,019		2,501		1,642
	SUB-ACTIVITY TOTAL				2,019		2,501		1,642
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)								
67	LT SPEC DIV INTERIM SENSOR (LSDIS) (AD4500)				1,875				
68	FAAD GBS (WK5053)		3,201,625	10	63,680	24	61,882	16	51,226
69	NIGHT VISION DEVICES (KA3500)	A			79,810		82,454		111,872
70	PHYSICAL SECURITY SYSTEMS (BZ7800)				10,509				
71	ARTILLERY ACCURACY EQUIP (AD3200)				9,386		11,977		4,855
72	MOD OF IN-SVC EQUIP (TAC SURV) (BZ7325)	B			6,570		26,022		15,114
73	COMPUTER BALLISTICS: MORTAR XM-23 (K99200)	A	29,399			217	4,862	233	6,850
74	INTEGRATED MET SYS SENSORS (IMETS) - TIARA (BW0021)		524,000	9	6,954	12	6,808	6	3,144
75	SHF TERM (BA9350)								9,134
	SUB-ACTIVITY TOTAL				178,784		194,005		201,995

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Activity: 2. **COMMUNICATIONS AND ELECTRONICS**

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 97 UNIT COST	(THOUSANDS OF DOLLARS)					
				FY 95			FY 96		
				QTY	COST	(5)	QTY	COST	(6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	ELECT EQUIP - TACTICAL C2 SYSTEMS								
76	ADV FIELD ARTILLERY TACT DATA SYS (AFATDS) (B28600)	B	168,818	118	9,631	331	28,478	187	31,569
77	FIRE SUPPORT ADA CONVERSION (B78400)	A		61	10,529				87
78	CMBT SVC SUPT CONTROL SYS (CSCS) (W34600)		113,980	73	5,977	38	5,730	51	5,813
79	CORPS/THEATER ADP SVC CTR (CTASC) (BZ9350)	B	4,992						
80	FAAD C2 (AD5050)	A	9,190,250	2	17,756	4	39,080	4	36,761
81	FORWARD ENTRY DEVICE (FED) (BZ9851)	B			99				2,134
82	LIFE CYCLE SOFTWARE SUPPORT (LCSS) (BD3955)				1,665		2,031		2,030
83	LOGTECH (BZ8889)	B			1,636		4,393		4,395
84	ISYSCON EQUIPMENT (BX0007)						12,766		9,833
85	MANEUVER CONTROL SYSTEM (MCS) (BA9320)	A	123,393			355	18,221	155	19,126
86	STAMIS TACTICAL COMPUTERS (STACOMP) (W00800)	A			12,923	1,830	22,733		27,211
87	STANDARD INTEGRATED CMD POST SYSTEM (BZ9962)				7,031		28,011		26,304
	SUB-ACTIVITY TOTAL				72,239		161,443		165,263

DEPARTMENT OF THE ARMY
FY 97 PROCUREMENT PROGRAM

EXHIBIT P-1
March 1996

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Activity: 2. **COMMUNICATIONS AND ELECTRONICS**

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 97 UNIT COST	(THOUSANDS OF DOLLARS)					
				FY 95			FY 96		
				QTY (5)	COST (6)	QTY (7)	COST (8)	QTY (9)	COST (10)
(1)	(2)	(3)	(4)						
	ELECT EQUIP - AUTOMATION								
88	AUTOMATED DATA PROCESSING EQUIP (BD3000)				95,273		128,617		136,386
89	RESERVE COMPONENT AUTOMATION SYS (RCAS) (BE4167)				135,282		80,558		72,589
	SUB-ACTIVITY TOTAL				230,555		209,175		208,975
	ELECT EQUIP - AUDIO VISUAL SYSTEMS (AV)								
90	AFRTS (BZ8480)				2,972		2,505		359
91	ITEMS LESS THAN \$2.0M (A/V) (BK5289)				3,972		4,942		2,115
	SUB-ACTIVITY TOTAL				6,944		7,447		2,474
	ELECT EQUIP - TEST MEAS & DIAG EQUIP (TMDE)								
92	CALIBRATION SETS EQUIPMENT (BZ5269)	A			9,682		11,098		11,104
93	INTEGRATED FAMILY OF TEST EQUIP (IFTE) (KA4000)	B			53,396		43,546		1,506
94	TMDE MODERNIZATION (TMOD) (BZ5270)	A			11,108		9,173		8,239
	SUB-ACTIVITY TOTAL				74,186		63,817		20,849
	ELECT EQUIP - SUPPORT								
95	INSTALLATION C4 UPGRADE (ICU) (BB1000)				2,258		1,707		1,111

DEPARTMENT OF THE ARMY
FY 97 PROCUREMENT PROGRAM

EXHIBIT P-1
March 1996

Appropriation: **OTHER PROCUREMENT, ARMY**

Activity: 2. **COMMUNICATIONS AND ELECTRONICS**

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 97 UNIT COST	(THOUSANDS OF DOLLARS)					
				FY 95			FY 96		
				QTY	COST	(5)	QTY	COST	(6)
(1)	(2)	(3)	(4)	(5)	(6)	(5)	(7)	(8)	(10)
96	PRODUCTION BASE SUPPORT (C-E) (BF5400)				14,757			695	687
	SUB-ACTIVITY TOTAL				17,015			2,402	1,798
	ACTIVITY TOTAL				1,537,377			1,813,969	1,621,006

PROCUREMENT PROGRAM - INSTALLATION SUMMARY

1994 & Prior		(TOA, Dollars in Millions)							TOTAL
System/Modification	Prior	1995	1996	1997	1998	1999	2000	2001	
DEFENSE SATELLITE COMMUNICATIONS SYSTEM (BB8416)									
AN/GSC-52 Modernization						0.6	1.4	2.3	4.3
Terminal Modernization		3.4	5.4	5.6	5.7	5.7	1.0		26.8
Total		3.4	5.4	5.6	5.7	6.3	2.4	2.3	31.1
INTEGRATED BROADCAST TERMINAL MODS (TIARA) (BA1081)									
CTT COMSEC CIRCUITRY REPLACEMENT					0.3				0.3
CTT DAMA IMPLEMENTATION				0.2	0.2				0.4
Total				0.2	0.5				0.7
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) (BZ9750)									
TRACKWOLF/Enhanced TRACKWOLF MODS		0.1	0.3						0.4
SINGARS Interference Cancellation				0.1	0.3				0.4
TEAMMATE Tactical Proficiency Trainer (TPT)		0.1							0.1
Total		0.2	0.3	0.1	0.3				0.9
MOD OF IN-SVC EQUIP (TAC SURV) (BZ7325)									
AN/TPQ-36(V)8 Electronics Upgrade					1.2				1.2
AN/TPQ-37(V)7 ATG Mobility Improvement			0.3	0.1					0.4
AN/TPQ-37(V)8 Enhanced FIREFINDER Block I			0.5	0.3					0.8
Fire Support Digitization							0.4		0.4
Total			0.8	0.4	1.2		0.4		2.8
Grand Total		3.6	6.5	6.3	7.7	6.3	2.8	2.3	35.5

BUDGET ITEM JUSTIFICATION SHEET							DATE
APPROPRIATION / BUDGET ACTIVITY							March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment				P-1 ITEM NOMENCLATURE			
				JCSE EQUIPMENT (USREDCOM) (BB5777)			
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY	0	0	0	0	0	0	0
COST (in millions)	1.8	2.2	2.9	3.1	3.3	2.0	2.2

DESCRIPTION:

Provides Joint Staff directed Army share of funds to equip the Joint Communications Support Element (JCSE). The JCSE is a unique, completely mobile, multi-service communications unit which provides support to the Unified and Specified Commands at the direction of the Joint Staff. The JCSE has the capability to deploy to any location and provide simultaneous communications support to two Joint Task Force (JTF) Headquarters and two Joint Special Operations Task Force (JSOTF) Headquarters involved in worldwide contingency operations or disaster relief/evacuation activities. JCSE also augments or provides contingency emergency communications support to meet the critical operational needs of the Joint Staff, the Services, defense and/or civil agencies, etc. and on a non-interference basis, provides communications support for joint readiness exercises. Equipment to be procured includes wideband microwave radio systems, packet switching nodes, line termination modules for Echelons Above Corps switches, Demand Assigned Multiple Access satellite radios, MILSTAR radios and automatic data processing equipment.

JUSTIFICATION:

FY 97 funds will procure 1 ea AN/TSQ-188(V) Communications Central and will also enhance JCSE C4I capabilities by providing Joint Worldwide Intelligence Communications Systems (JWICS) and Tactical Local Area Network (TACLAN). These systems are required by JCSE contingency communications teams on Joint Staff directed missions.

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BUDGET ITEM JUSTIFICATION SHEET							DATE	
APPROPRIATION / BUDGET ACTIVITY							March 1996	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment								
P-1 ITEM NOMENCLATURE								
DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPACE) (BB8500)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY								
COST (in millions)		103.5	72.4	97.5	87.6	100.2	66.1	65.6
<p>DESCRIPTION: The Defense Satellite Communications System (DSCS) provides super high frequency (SHF) wideband and anti-jam (AJ) satellite communications supporting critical national strategic and tactical C3I requirements. It must be survivable during trans- and post- nuclear attack to support communications essential to national survival. The DSCS supports the Army warfighter as well as the unique and vital Department of Defense (DOD) and non-DOD users, as approved by the Joint Staff and/or Secretary of Defense (SECDEF). The DSCS is used in conjunction with the Terrestrial Transmissions of the Defense Information System Network (DISN) and other communications systems to provide end-to-end communications. The DSCS provides long-haul service between the Continental United States (CONUS) and overseas locations.</p> <p>JUSTIFICATION: Funds are required to support various requirements as directed by the National Command Authorities (NCA), Commanders in Chief (CINCs), White House Communications Agency (WHCA), Navy C2, NATO, UK, and Diplomatic Telecommunications Service (DTS). FY 97 funds the Jam Resistant Secure Communications (JRSC) PROGRAM, providing for a full scale production procurement data package, source selection, and production award of the Universal Modem (UM). FY97 Mod of In-Service Equipment funds will continue the installation and fielding of modification kits for the medium and light terminals essential to sustain the current three billion dollar (\$3B) investment in the DSCS ground system. FY97 funds will initiate a modernization program for the AN/GSC-52 terminals. FY97 DSCS Operations Control System (DOCS) funding will provide for the first production units of the Replacement Satellite Configuration Control Element (RSCCE), operational databases, and Objective DSCS Operations (ODOC) planning software. FY97 Digital Equipment funds will provide for components, vans and their integration into the DSCS. FY97 Interconnect Facility funds will accomplish Defense Information Systems Agency (DISA) and Joint Chiefs of Staff (JCS) directed satellite ground terminal relocations supporting the realignment of US forces worldwide.</p>								

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPACE) (BB8500)				C. MANUFACTURER NAME		D. DATE March 1996	
OPA		FY 94		FY 95		FY 96		FY 97					
Cost Elements	ID	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
	CD	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
DSCS - DIGITAL EQUIPMENT					27802			20047			17321		
DSCS - INTERCONNECT FACILITY					4549			2886			3183		
DSCS - JAM RESISTANT SECURE COMM (JRSC)					10815			4238			28903		
DSCS - OPERATIONS CONTROL SYS (DOCS)					14632			6600			14398		
DSCS - MOD OF IN-SVC EQUIP					45671			38632			33723		
TOTAL					103469			72403			97528		

BUDGET ITEM JUSTIFICATION SHEET		DATE		March 1996	
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE			
OTHER PROCUREMENT 12 / Communications and Electronics Equipment		DSCS - DIGITAL EQUIPMENT (SPACE) (BB8501)			

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY								
COST (in millions)		27.8	20.0	17.3	12.8	9.9	7.7	7.6

DESCRIPTION: The Defense Satellite Communications System (DSCS) is a subset of the entire Defense Communications System (DCS). The Army DSCS provides research, development, and procurement of the ground segment portion of all strategic satellite communications systems. This equipment accepts voice frequency and digital data from other terrestrial ground systems, i.e., telephone, telephone switching centers, Defense Data Network (DDN), Defense Switched Network (DSN), Secure Voice Communications and microwave; and converts the aggregate user signals into a digital signal which is then transmitted to its recipients utilizing DSCS Phase II and Phase III satellites that are in geostationary earth orbits for worldwide coverage. This long haul strategic military communications system utilizes equipment that makes maximum use of multiplexing, modulation, and coding techniques in order to maximize satellite utilization.

- a. This equipment is integrated into the Digital Communications Satellite Subsystem (DCSS) which is a system of electronic racks integrated into a vanized or fixed configuration.
- b. Each system is tailored to the individual user earth terminal requirements.

JUSTIFICATION: Due to current aging equipment and projected future operational needs, the DSCS Program must be sustained through the year 2010. A sustainment program has been established for the DCSS to increase supportability and efficiency while decreasing space, power, and personnel requirements. FY 97 funds will provide for fabrication of racks, components, and DCSS vans and their integration into the DSCS. Primary emphasis is the fabrication of racks in support of Jam Resistant Secure Communications (JRSC), and global Tri-Service Frequency Division Multiple Access (FDMA) earth terminal communications requirements scheduled for installation during this period. Also a priority is the fabrication of new DCSS AN/MS-74 operations vans in support of earth terminal installations at key DCS sites. These new vans, JRSC racks, and FDMA racks provide the maximum efficiency in long-range communications by integrating in one system all digital communications functions, satellite control, and anti-jam secure communications. The critical DCSS sustainment program will continue in this timeframe with the procurement/fielding of the Multiplex Sustainment Program which involves replacing the 1960's multiplex technology with the DSCS/DCS standard Integrated Digital Network Exchange (IDNX). The DCSS also provides for the fabrication of racks and equipment to field the Strategic/Tactical Entry Point Gateways (STEP), the only means of interoperable communications providing tactical field commanders global connectivity with each other and with strategic commanders, CINC's, and the Pentagon.

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)											DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY												
C. P-1 ITEM NOMENCLATURE:												
DSCS - DIGITAL EQUIPMENT (SPACE) (BB8501)												
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQD	IF YES W/A		
DCSS EQUIPMENT RACKS AND FABRICATION FY 95 FY 96 FY 97	TOAD	WR	CECOM	Nov-94	Jan-95	8	1047	Yes				
	TOAD	WR	CECOM	Nov-95	Jan-96	6	863	Yes				
	TOAD	WR	CECOM	Nov-96	Feb-97	6	938	Yes				
OM-73 Modern Procurement Hardware FY 95 FY 96 FY 97	GROUP TECH CORP. GROUP TECH CORP. GROUP TECH CORP.	C/FFP-M4-2 C/FFP-M4-3 C/FFP-M4-4	CECOM CECOM CECOM	Mar-95 Mar-96 Mar-97	Oct-95 Oct-96 Oct-97	214 220 136	17 17 17	Yes Yes Yes				
Universal Terminal Emulator FY 95 FY 96	GRID SYSTEMS GRID SYSTEMS	MIPR MIPR	AF AF	Mar-95 Mar-96	Jul-95 Jul-96	216 24	13 13	Yes Yes				
Multiplex Systems FY 95 FY 96 FY 97	NET NET NET	MIPR MIPR MIPR	DISA DISA DISA	Feb-95 Feb-96 Feb-97	May-95 May-96 May-97	8 8 7	638 688 643	Yes Yes Yes				
Data Statistics Processor FY 95	NET	MIPR	DISA	Mar-95	Apr-95	124	21	Yes				
REMARKS: WR = WORK REQUEST TYAD = TOBYHANNA ARMY DEPOT MIPR = MILITARY INTERDEPARTMENTAL PURCHASE REQUEST VAR = VARIABLE DISA = DEFENSE INFORMATION SYSTEMS AGENCY NET = NETWORK EQUIPMENT TECHNOLOGY GROUP TECH CORP. = GROUP TECHNOLOGIES CORPORATION												

FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										DSCS - DIGITAL EQUIPMENT (SPACE) (BB8501)										DATE									
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FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										DSCS - DIGITAL EQUIPMENT (SPACE) (BB8501)										DATE										March 1996									
COST ELEMENTS										Fiscal Year 97										Fiscal Year 98										L																			
DCSS EQUIPMENT RACKS AND FABRICATION										Calendar Year 97										Calendar Year 98										A																			
OM-73 Modem Procurement Hardware										Calendar Year 97										Calendar Year 98										T																			
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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		DSCS - INTERCONNECT FACILITY (SPACE) (BB8504)									
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY											
COST (in millions)			4.5	2.9	3.2	3.2	3.2	3.1	3.0		
<p>DESCRIPTION: This program installs and interfaces strategic satellite communications earth terminals procured by Project Manager, Satellite Communications (PM SATCOM) with digital communications equipment procured and packaged by Communications-Electronics Command (CECOM) and interfaces with existing technical control and special user facilities.</p> <p>JUSTIFICATION: FY 97 funds will buy equipment in support of Defense Information Systems Agency (DISA) and Joint Chiefs of Staff (JCS) directed satellite ground terminal relocations supporting the realignment of US Forces worldwide. The end of the Cold War, with its reduced overseas manning and the refocus of US interests to areas such as Southwest Asia, requires a major shift of key strategic satellite ground resources to support new areas of interest and troop dispositions. Additionally, sustaining the Defense Satellite Communications System (DSCS) systems requires marginal systems to be replaced by newer systems made available by US troop withdrawals from Europe and other areas.</p>											

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON DSCS - INTERCONNECT FACILITY (SPACE) (BB8504)			C. MANUFACTURER NAME			D. DATE March 1996		
ID	CD	OPA Cost Elements	FY 94			FY 95			FY 96			FY 97		
			TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
		SITE PREP				3307	3	VAR	203	2	VAR	600	1	600
		INTERCONNECT FACILITY MBOM				185	VAR	VAR	300	VAR	VAR	600	VAR	VAR
		FIBER OPTIC MODEMS				150	VAR	VAR	300	VAR	VAR	300	VAR	VAR
		IBOM F/INSTL				43	VAR	VAR	356	VAR	VAR	383	VAR	VAR
		FIELDING							50			50		
		DIRECT COMM LINK				288	1	288	750	1	750	250	1	250
		DEICER REFURB & INSTL							127	1	127			
		INSTALLATION & CHECKOUT SPARES				211	VAR	VAR	400	VAR	VAR	700	VAR	VAR
		DSCS EARTH TERM RESOURCE MGT SYS				300	VAR	VAR	400	VAR	VAR	300	VAR	VAR
		BATTERIES/RACK				65	1	65						
		TOTAL	4549						2886			3183		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE March 1998					
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
C. P-1 ITEM NOMENCLATURE										
DSCS - INTERCONNECT FACILITY (SPACE) (BB8504)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
SITE PREP										
FY 95	IN-HOUSE	MIPR	COE 1/	Nov-94	Mar-95	3	VAR*	YES	NO	
FY 96	IN-HOUSE	MIPR	COE	Nov-95	Mar-96	2	VAR*	YES	NO	
FY 97	IN-HOUSE	MIPR	COE	Mar-97	Mar-97	1	600	NO		
INTERCONNECT FACILITY MBOM										
FY 95	VAR**	VAR	DDRW 2/	VAR	Mar-95	VAR	VAR*	YES	NO	
FY 96	VAR**	VAR	DDRW	VAR	Mar-96	VAR	VAR*	YES	NO	
FY 97	VAR**	VAR	DDRW	VAR	Mar-97	VAR	VAR*	YES	NO	
FIBER OPTIC MODEMS										
FY 95	TBS	C/FP	CECOM	Apr-95	May-95	VAR	VAR*	YES	NO	
FY 96	TBS	C/FP	CECOM	Apr-96	May-96	VAR	VAR*	YES	NO	
FY 97	TBS	C/FP	CECOM	Apr-97	May-97	VAR	VAR*	YES	NO	
IBOM F/INSTL										
FY 95	VAR**	VAR	DDRW	VAR	Jan-95	VAR	VAR*	YES	NO	
FY 96	VAR**	VAR	DDRW	VAR	Jan-96	VAR	VAR*	YES	NO	
FY 97	VAR**	VAR	DDRW	VAR	Jan-97	VAR	VAR*	NO		
FIELDING										
FY 96	IN-HOUSE	MIPR	ISEC	VAR	VAR	VAR	VAR	VAR		
FY 97	IN-HOUSE	MIPR	ISEC	VAR	VAR	VAR	VAR	VAR		
DIRECT COMM LINK										
FY 95	ALLIED SIGNAL 3/	C/FP	ISC	Feb-95	Feb-95	1	288	YES	NO	
FY 96	ALLIED SIGNAL	C/FP	1110TH SIG BN	Jan-96	Jan-96	1	750	YES	NO	
FY 97	ALLIED SIGNAL	C/FP	1110TH SIG BN	Jan-96	Jan-97	1	250	YES	NO	
REMARKS: COE = CORPS OF ENGINEERS										
1/ CORPS OF ENGINEERS, WINCHESTER, VA										
2/ DEFENSE DISTRIBUTION REGION WEST, STOCKTON, CA										
3/ ALLIED SIGNAL, GREENBELT, MD										
* = SITE SPECIFIC										
** = VARIOUS CONTRACTS AWARDED BY DDRW										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE March 1996					
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					C. P-1 ITEM NOMENCLATURE DSCS - INTERCONNECT FACILITY (SPACE) (BB8504)					
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
DEICER REFURB & INSTL FY 96	WALTON IND 1/	S/S	CECOM	Mar-96	Mar-96	1	127	YES	NO	
INSTALLATION & CHECKOUT SPARES FY 95	IN-HOUSE	REQ	CECOM	VAR	Nov-94	VAR*	VAR*	YES	NO	
FY 96	IN-HOUSE	REQ	CECOM	VAR	Dec-95	VAR*	VAR*	YES	NO	
FY 97	IN-HOUSE	REQ	CECOM	VAR	Nov-96	VAR*	VAR*	YES	NO	
DSCS EARTH TERM RESOURCE MGT SYS FY 95	SAIC 2/	C/FP	ISC	Mar-95	Nov-94	VAR*	VAR*	YES	NO	
FY 96	SAIC	C/FP	ISC	Jan-96	Dec-95	VAR*	VAR*	YES	NO	
FY 97	SAIC	C/FP	ISC	Jan-97	Nov-97	VAR*	VAR*	YES	NO	
BATTERIES/RACK FY 95	EXIDE 3/	C/FP	NFESC 4/	Jan-95	Apr-95	1	65	YES	NO	
REMARKS: * = SITE SPECIFIC 1/ WALTON INDUSTRIES, RIVERSIDE, CA 2/ SAIC = SCIENCE APPLICATIONS INTERNATIONAL CORP., SIERRA VISTA, AZ 3/ EXIDE, COLUMBIA, MD 4/ NFESC = NAVAL FACILITIES ENGINEERING SERVICE CENTER										

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								
OTHER PROCUREMENT 2 / Communications and Electronics Equipment		DSCS - JAM RESISTANT SECURE COMM (JRSC) (SPACE) (BA8300)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY										
COST (in millions)		10.8	4.2	28.9	20.1	43.3	26.9	26.7		
<p>DESCRIPTION: The Jam Resistant Secure Communications (JRSC) provides communications connectivity that will survive jamming and high altitude nuclear events which cause High-Altitude Electromagnetic Pulse (HEMP) and other perturbed atmospheric conditions. JRSC requirements are characterized by a combination of new and existing satellite equipments. they include: AN/GSC-52, JRSC Satellite Terminals AN/GSC-49, and AN/USC-28 Spread Spectrum Multiple Access Equipment including Mitigation Modifications and the Universal Modem System. Enhancements to the AN/GSC-49 terminals are required to accommodate the tri-service users and the changing requirements of the Defense Information Systems Agency (DISA). The funding is required to provide overall JRSC user-to-user anti-jam HEMP protection as directed by the Joint Chiefs of Staff (JCS). The Universal Modem System will enable strategic and tactical forces under the command of the U.S., U.K., France and NATO to have interoperable voice and digital data satellite communications capability under jamming and nuclear scintillation, while using non-processing transponders of the DSCS III, NATO or SKYNET 4 satellite systems. The AN/USC-28 provides anti-jam communications for the DSCS.</p> <p>JUSTIFICATION: The FY97 funds are for the acquisition of the Universal Modem System (UMS). Ten (10) UMS's of various configurations will be acquired.</p>										

OPA Cost Analysis		A. APPN/BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON DSCS - JAM RESISTANT SECURE COMM (JRSC) (BA8300)				C. MANUFACTURER NAME				D. DATE March 1996			
OPA		FY 94				FY 95				FY 96				FY 97			
Cost Elements		TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	UnitCost
		\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	\$000
AN/GSC-49 UPGRADE																	
HARDWARE																	
DOCUMENTATION																	
FIELDING																	
TOTAL AN/GSC-49 UPGRADE																	
UNIVERSAL MODEM																	
NON-RECURRING ENG/TEST																	
HARDWARE																	
ENGINEERING CHANGE ORDERS																	
DOCUMENTATION																	
PROJECT MANAGEMENT																	
TOTAL UNIVERSAL MODEM																	
AN/USC-28																	
REPLACE AN/USC-28 MAXAL																	
COMPUTERS HARDWARE																	
TOTAL AN/USC-28																	
ENGINEERING SUPPORT																	
GOVERNMENT ENGINEERING																	
CONTRACTOR ENGINEERING																	
TOTAL ENGINEERING SUPPORT																	
TOTAL JRSC																	

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY											
C. P-1 ITEM NOMENCLATURE											
DSCS - JAM RESISTANT SECURE COMM (JRSC) (SPACE) (BA8300)											
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment											
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
AN/GSC-49 UPGRADE FY 94 FY 95	HARRIS CORP, MELBOURNE, FL	C/FP(OPT)	CECOM	Feb-94	Aug-95	6	541	Yes	No		
	HARRIS CORP, MELBOURNE, FL	C/FP(OPT)	CECOM	Feb-95	Aug-96	12	*659	Yes	No		
AN/USC-28 FY 96	MAGNAVOX, TORRANCE, CA	SS/FFP	CECOM	Nov-95	Nov-96	89	294	Yes	No		
UNIVERSAL MODEM FY 97	TBS	C/FP	CECOM	Jan-97	Mar-99	10	**658	No	Yes	Mar-96	
REMARKS: * INCLUDES CONTRACTOR INSTALLATION COSTS. ** IT SHOULD BE NOTED THAT THE UNIT COST FOR A SINGLE CHANNEL EQUIVALENT UNIVERSAL MODEM IS \$99.9K. THE COST AT ** IS FOR A FULLY POPULATED UNIVERSAL MODEM WITH ITS COMPLEMENT OF SYSTEM PLANNING TOOLS AND TRAINING DEVICES. THIS COST INCLUDES VERY SIGNIFICANT UP FRONT COMSEC ACQUISITION COSTS. THE UNIT COST FOR FY98 WILL BE APPROXIMATELY \$342K.											

FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										DSCS - JAM RESISTANT SECURE COMM (JRSC) (SPACE) (BA8300)										DATE										March 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BUDGET ITEM JUSTIFICATION SHEET							DATE
APPROPRIATION / BUDGET ACTIVITY							March 1996
OTHER PROCUREMENT 2 / Communications and Electronics Equipment				P-1 ITEM NOMENCLATURE			
DSCS - OPERATIONS CONTROL SYS (DOCS) (SPACE) (BB8509)							
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
COST (in millions)		14.6	6.6	14.4	15.9	16.8	9.7
							9.6

DESCRIPTION: The Defense Satellite Communications System (DSCS) Operations Control System (DOCS) provides for the management of DSCS earth terminal and satellite resources, which is required for rapid and efficient reaction to operational needs. It is made up of a number of semi-automated subsystems which configure, monitor, maintain, and restore all communications links, and automatically controls operations over these links. It is intended to replace the existing (largely manual) control system, provide greatly enhanced responsive system control, reduce the number of required personnel, and increase overall system availability. The DOCS supports control of the satellite payload, strategic network planning, satellite communications link performance monitoring, and control of the ground terminals. The DOCS assures reliable satellite communications networks to support unique user mission requirements vital to national security under stressed and unstressed conditions.

JUSTIFICATION: FY97 funds will finance the first production units of the Replacement Satellite Configuration Control Element (RSCCE). The RSCCE provides real-time monitoring and control of the DSCS III satellite platform and communications payload. The RSCCE system can simultaneously control and acquire telemetry data from three predesignated satellites. FY97 funds will also be used to acquire Operational Databases and Oracle Database site licenses. The Operational Databases are required for command and control of DSCS III satellites. FY97 will also fund annualized engineering, matrix, and fielding support of current and prior year procurements.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON DSCS - OPERATIONS CONTROL SYS (DOCS) (SPACE) (BB8509)				C. MANUFACTURER NAME		D. DATE March 1996	
OPA Cost Elements	ID	FY 94		FY 95		FY 96		FY 97		TotalCost \$000	UnitCost \$000	Qty Each	UnitCost \$000
		TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each				
Hardware DIMS RSCCE				4753	9	528	5	1521	304	2879	5	576	
Software				1396				500		4763			
Engineering Changes								120		605			
Engineering Support Contractor Engineering Government Engineering				2780 1842				1790 1846		2425 1826			
Documentation				183				34		1355			
Fielding				3678				789		545			
TOTAL				14632				6600		14398			

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		DSCS - OPERATIONS CONTROL SYS (DOCS) (SPACE) (BB8509)									
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
DSCS Integrated Managment Sys (DIMS) FY 95 FY 96	Stanford Telecom, Inc Colorado Springs, CO	C/FP(Opt) C/FP(Opt)	CECOM CECOM	Feb-95 Dec-95	Dec-95 Sep-96	9 5	528 304	Yes Yes	No No		
Replacement Satellite Configuration Control Element (RSCCE) FY 97	Stanford Telecom, Inc Colorado Springs, CO	C/FP (Opt)*	CECOM	Mar-97	Mar-99	5	576	Yes	No		
REMARKS: * A competitive NDI Adaptation was awarded in Apr 95 with RDT&E funds. This contract included three fixed price production options for a total of 16 RSCCE's. The first production option is scheduled to be awarded in FY97.											

BUDGET ITEM JUSTIFICATION SHEET							DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		DSCS - MOD OF IN-SVC EQUIP (SPACE) (BBB416)						
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
COST (in millions)		45.7	38.6	33.7	35.6	27.0	18.8	18.7
<p>DESCRIPTION: These modifications will upgrade aging heavy (HT), medium (MT) and light (LT) satellite earth terminals so that all Defense Satellite Communications System Super High Frequency (SHF) strategic earth terminals will use common electronics and logistics support. The result will extend the life of the terminals, increase readiness, reduce training and logistics support, conserve energy and improve maintainability. In addition, a modernization effort is for the AN/GSC-52 System is planned which will eliminate system obsolescence, modernize existing equipment and provide parts commonality with other existing terminals.</p> <p>JUSTIFICATION: FY97 funds are required to install/field the HT/MT/LT MWO kits. FY97 funds are also required to begin the acquisition of the AN/GSC-52 Modernization Program.</p>								

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BUDGET ITEM JUSTIFICATION SHEET		DATE
		March 1996

P-1 ITEM NOMENCLATURE

DSCS - MOD OF IN-SVC EQUIP (SPACE) (BB8416)

DATE _____

[illegible]

MODIFICATION INSTALLATION SUMMARY

Date									
March 1996									
(TOA, Dollars in Millions)									
System/Modification	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL
* No P3a Set for modification									
DEFENSE SATELLITE COMMUNICATIONS SYSTEM									
BB8416									
AN/GSC-52 Modernization	0.0	0.0	0.0	0.0	0.0	0.6	1.4	2.3	4.3
Terminal Modernization	0.0	3.4	5.4	5.6	5.7	5.7	1.0	0.0	26.8
Totals	0.0	3.4	5.4	5.6	5.7	6.3	2.4	2.3	31.1

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE:		AN/GSC-52 Modernization 1-89-07-0030	
MODELS OF SYSTEMS AFFECTED:		AN/GSC-52 Modernization	
DESCRIPTION / JUSTIFICATION:			
<p>The modernization effort of the AN/GSC-52 System will eliminate obsolescence, modernize the existing equipment and provide commonality with other existing terminals. The acquisition strategy consists of two contractor approach. Initially, components which are common to the AN/GSC-39 and AN/FSC-78/79 terminals will be purchased from an existing contractual vehicle as a cost effective means to insure component commonality for these DSCS Terminals. Another contract will be awarded in FY98 for the production of installation kits and installation of the AN/GSC-52 hardware. This was directed by DISA DSCS Program Plan FY93-98, dated January 1994. FY97 funds are required to begin procuring hardware for the AN/GSC-52 modernization effort.</p>			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:			
No development required		PLANNED	ACCOMPLISHED

INDIVIDUAL MODIFICATION																				
AN/GSC-52 Modernization 1-89-07-0030																				
MODIFICATION TITLE (Cont):																				
FINANCIAL PLAN: (\$ in Millions)																				
FY 1994 and Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001		FY 2002		TOTAL		
Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																				
PROCUREMENT																				
Hardware Component Suites																				
Vans																				
Installation Kits (recurring)																				
Installation Kits (nonrecurring)																				
Refurbishment																				
Engineering Change Orders																				
Data																				
Testing																				
Total Package Fielding																				
Interim Contractor Support																				
Project Mgmt Admin																				
Gov't/Contr Support																				
Software Development/PDSS																				
Total Procurement Cost																				
FY 1994 & Prior Eqpt -- Kits																				
FY 1995 Eqpt -- Kits																				
FY 1996 Eqpt -- Kits																				
FY 1997 Eqpt -- Kits																				
FY 1998 Eqpt -- kits																				
FY 1999 Eqpt -- kits																				
FY 2000 Eqpt -- kits																				
FY 2001 Eqpt -- kits																				
(FY(TC) Eqpt (xx kits)																				
Total Installation Cost																				
Total Procurement Cost																				
METHOD OF IMPLEMENTATION MWO																				
Contract Dates: FY98; Feb 98																				
Delivery Date: FY99; Jun 99																				
ADMINISTRATIVE LEADTIME: 3 Months																				
PRODUCTION LEADTIME: 15 Months																				
FY00; Jan 00																				
FY01; Mar 01																				

Installation Schedule: AN/GSC-52 Modernization 1-89-07-0030																
FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		March 1996				
& Prior		1	2	3	4	1	2	3	4	1	2	3	4			
Inputs																
FY 1994 & Prior																
FY 1995																
FY 1996																
FY 1997																
Outputs																
FY 1994 & Prior																
FY 1995																
FY 1996																
FY 1997																
FY 1998		FY 1999		FY 2000		FY 2001		FY 2002		FY 2003		Total				
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	Total
Inputs																
FY 1998		1		1		1		1		1		3				
FY 1999		1		1		1		1		1		5				
FY 2000		1		1		1		1		1		6				
FY 2001		1		1		1		1		1		9				
Outputs																
FY 1998		1		1		1		1		1		3				
FY 1999		1		1		1		1		1		5				
FY 2000		1		1		1		1		1		6				
FY 2001		1		1		1		1		1		9				
Remarks:																

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE: Terminal Modernization 1-89-07-0005			
MODELS OF SYSTEMS AFFECTED: AN/FSC-78/79, AN/GSC-39, and AN/TSC-86			
DESCRIPTION / JUSTIFICATION:			
<p>The AN/FSC-78/79 Heavy Terminal (HT) and the AN/GSC-39 Medium Terminals (MT) and the AN/TSC-86 Light Terminal (LT) began operation in the mid-1970's and have surpassed their design life of fifteen years. The original systems were fielded with a required Mean Time Between Failures (MTBF) of 1,000 hours. Due to aging, the MTBF degraded significantly. The Terminal Modernization program will eliminate system obsolescence and enable the terminals to achieve the required 1,000 hours MTBF. The contract was awarded in Mar 92 for this modernization effort, which will provide for upgrading of aging electronics in the HT/MT satellite earth terminals so that all Defense Satellite Communications Systems (DSCS) Super High Frequency (SHF) strategic earth terminals will use common electronics and logistics support. The result will extend the life of the terminals for another fifteen years, enhance operational readiness, reduce training and logistics support, conserve energy and improve maintainability. This Tri-Service DOD Program was approved in the FY91-95 DSCS Program Plan, June 1989. The AN/TSC-86 MWO kits will be procured from this contract and then integrated at Tobyhanna Army Depot. FY 97 funds are required to continue the completion of the installation/fielding of the Terminal Modernization Program.</p>			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:			
No development required		PLANNED	ACCOMPLISHED

Installation Schedule: Terminal Modernization 1-89-07-0005

	FY 1994 & Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001		FY 2002		FY 2003		Total				
Inputs	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
FY 1994 & Prior		2	3	6	6	6	1	1	1																27
FY 1995													3	3	3	3	1								13
FY 1996																	2	3	3	3	1				12
FY 1997																									
Outputs																									
FY 1994 & Prior			2	2	1	3	3	3	3	3	1														27
FY 1995													2	3	3	3	2								13
FY 1996																	1	3	3	3					10
FY 1997																									
Inputs																									
FY 1998	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	Total
FY 1999																									
FY 2000																									
FY 2001																									
Outputs																									
FY 1998																									
FY 1999																									
FY 2000																									
FY 2001																									
Remarks:																									

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BUDGET ITEM JUSTIFICATION SHEET							DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		SAT TERM, EMUT (SPACE) (K77200)						
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		593	618	620	0	0	0	0
COST (in millions)		15.1	17.0	18.6	0.0	0.0	0.0	0.0
<p>DESCRIPTION: The Enhanced Manpack UHF Terminal (EMUT) program replaces the existing inventory of single channel SATCOM radios to add Communications Security (COMSEC) and Demand Assigned Multiple Access (DAMA) to support all DoD, Special Operations Forces (SOF) and other Agencies. Joint Staff (JS) has mandated that all UHF satellite manpack terminals be secure and have DAMA capability. No other DoD manpack terminals possess the UHF DAMA capability, which allows more efficient use of limited satellite resources.</p> <p>JUSTIFICATION: The FY97 funds will be used to procure 620 EMUT's, which replace non DAMA capable UHF Tactical Satellite Manpack terminals (AN/PSC-3, AN/PSC-7, AN/PSC-10). Funds also include installation and fielding of the terminals.</p>								

OPA Cost Analysis			A. APPN/ BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON SAT TERM, EMUT (SPACE) (K77200)				C. MANUFACTURER NAME MAGNAVOX		D. DATE March 1996	
OPA			FY 94		FY 95		FY 96		FY 97					
Cost Elements			TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Hardware	A					11651	593	20	13468	618	22	13512	620	22
Engineering Support						267			688			502		
Contractor Engineering						1327			1324			1155		
Government Engineering														
Claim/ECP						1069			228					
Test						645			1066					
Vehicular Power Adapters												2552		
Fielding						103			178			911		
TOTAL						15062			16952			18632		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Hardware										
FY 94	Magnavox Elec, Ft. Wayne, In	C/FFP	CECOM	Jan-94	Sep-95	275	19	Yes	No	
FY 95	Magnavox Elec, Ft. Wayne, In	FFP/Opt	CECOM	Apr-95	Dec-96	593	20	Yes	No	
FY 96	Magnavox Elec, Ft. Wayne, In	FFP/Opt	CECOM	Mar-96	Dec-97	618	22	Yes	No	
FY 97	Magnavox Elec, Ft. Wayne, In	FFP/Opt	CECOM	Mar-97	Dec-98	620	22	Yes	No	

REMARKS: Unit costs reflect negotiated prices from range quantity contract, and can be significantly affected by other service/customer participation in an annual buy.

FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										SAT TERM, EMUT (SPACE) (K77200)										DATE										March 1996																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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BUDGET ITEM JUSTIFICATION SHEET						DATE	March 1996	
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)						
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
		15317	18712	12017	1217	14	14	19
QUANTITY		32.1	48.4	26.3	17.8	8.1	7.9	6.7
COST (in millions)								
<p>DESCRIPTION:</p> <p>The Navstar Global Positioning System (GPS) is a passive space based radio positioning and navigation system that provides precise velocity, time and position information to a user in three dimensions to 16 meters Spherical Error Probable (SEP). GPS User Equipment (UE) consists of a family of sets designed to accommodate the differing dynamic user environments to include handheld as well as host vehicles. Current Army acquisition strategy is to procure a mix of Non-Developmental Item (NDI) equipment that will satisfy all user/platform requirements while enforcing standardization in accordance with DoD policy. MILSPEC GPS UE currently used by the Army includes a 1-channel set for manpack/vehicular applications, a 5-channel set for aircraft and a 2-channel set for ocean-going watercraft. Minaturized Airborne GPS Receiver (MAGR) is a NDI 5-channel set which is the objective system for Signal Warfare aircraft. Precision Lightweight GPS Receiver (PLGR) is a NDI receiver procured as the Army objective for GPS system for ground users, and host vehicles. It is a stand-alone receiver designed to receive and process data from 4 different satellites on either a simultaneous or sequential basis. This receiver will meet DoD requirements for Selective Availability (SA) and Anti-Spoofing (A-S). Selective Availability is the intentional corruption/degradation of GPS navigation signals by the US to deny unauthorized users full military accuracy. With SA decryption in GPS receivers, military capability is upgraded and user accuracy is enhanced. Anti-Spoofing is the receiver capability that ensures signals are correctly received from the true source and therefore are not spoofed.</p> <p>The Stand Alone Air GPS Receiver (SAGR) and the Cargo Utility GPS Receiver (CUGR) will satisfy Army requirements for Precise Positioning Service (PPS) capable GPS Receivers for low dynamic Army aviation.</p> <p>JUSTIFICATION:</p> <p>The FY97 program provides for the procurement and continued fielding of the PLGR to the Contingency Force and continued fielding of CUGRs. It provides for the procurement of MAGRs in support of Ground Based Common Sensor, Air Reconnaissance Low and Advanced Quick Fix.</p>								

OPA Cost Analysis		A. APPN/ BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)				C. MANUFACTURER NAME See P-5A		D. DATE March 1996	
OPA		FY 94		FY 95		FY 96		FY 97					
Cost Elements		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
HARDWARE													
Aircraft MAGR													
Ground PLGR													
SAGR													
CUGR													
Aux Output Chips													
Warranty													
Testing													
Engineering Support													
Service Support Contracts													
Government In-House													
Integration Engineering													
Engineering Change Orders													
Documentation													
Integrated Support Facility													
Program Management Administration													
Fielding													
GPS VTXI													
TOTAL													

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Aircraft MAGR										
FY 95	Rockwell Collins, Cedar Rapids, IA	C/FPI	USAF	Mar-95	Jun-96	17	18235	Yes		
FY 96	Rockwell Collins, Cedar Rapids, IA	C/FPI	USAF	Mar-96	Jun-97	12	20917	Yes		
FY 97	TBS	TBS	USAF	Mar-97	Jun-98	17	20294	Yes		
Ground PLGR										
FY 95	Rockwell Collins, Cedar Rapids, IA	C/FFP	USAF	Jan-95	Jul-95	14500	1300	Yes		
FY 96	Rockwell Collins, Cedar Rapids, IA	C/FFP	USAF	Jan-96	Jul-96	18500	1085	Yes		
FY 97	Rockwell Collins, Cedar Rapids, IA	C/FFP	USAF	Jan-97	Jul-97	12000	1200	Yes		
SAGR										
FY 95	Trimble Nav. Sunnyvale, CA	SS	USA	Jul-95	Nov-95	800	2500	Yes		
FY 96	Trimble Nav. Sunnyvale, CA	SS	USA	Jan-96	Mar-96	200	3000	Yes		
CUGR										
FY 96	TBS	C/FFP	USA	Jul-96	Aug-97	1200	12000	Yes		
REMARKS: The above hardware is commercial off-the-shelf. The PLGR unit cost includes required accessories.										

FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)										DATE										March 1996																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)										DATE										March 1996										L										A										T										E										R										P										S										J										U										N										Y										M										A										P										R										Y										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J										J	
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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
GROUND COMMAND POST (BC4001)										
QUANTITY		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
		0	0	0	0	0	0	0		0
COST (in millions)		5.9	1.0	0.7	0.6	0.0	0.0	0.0		0.0
<p>DESCRIPTION:</p> <p>Milstar Ground Command Post Terminals (GNDCP) - AN/FRC-181(V1) (fixed) and AN/TRC-194(V1) and (V2) (transportable) terminals provide survivable, worldwide two-way anti-jam, and enduring voice and data communications. The Extremely High Frequency/Ultra High Frequency (EHF/UHF) command post terminals are designed for use with communications satellites which provide the next generation military satellite communications systems. GNDCP terminals are designed for high capacity command post operation to include a mission control segment interface, emergency action message dissemination, force direction, CINCNET operations, and full beam management. A contract for the remaining terminals was awarded in May 93 by the USAF. These terminals will be deployed for command, control, and special user missions, and will be operated and maintained by the Army. A total of eight (8) terminals were procured by the USAF for the Army and will be integrated into the Army Force Structure.</p> <p>JUSTIFICATION:</p> <p>Delivery of the US Air Force procured terminals to the Army for integration into the Army force structure began in Nov 93. The first Army terminal (Fort McPherson, GA) was accepted by the Army for operation in Feb 95. This project has been synchronized with and is in support of the Milstar Low Data Rate (LDR) spacecraft launches. The FY97 funds will be utilized for Total Package Fielding (procurement of support items, special tools, repair parts, GFE, generators, etc), for fielding terminals at SHAPE, BE; and three terminals in Vaihingen, GE. These terminals will be operated and maintained by Army personnel to support CINC and NCA missions.</p>										

OPA Cost Analysis	A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON GROUND COMMAND POST (BC4001)				C. MANUFACTURER NAME				D. DATE March 1996			
	FY 94				FY 95				FY 96				FY 97			
	ID	cb	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each
OPA Cost Elements																
Total Package Fielding Modifications In-House Costs & Fielding Support Contractors			4017 127 1761			522 75 420			343 70 298			711				
TOTAL			5905			1017										

BUDGET ITEM JUSTIFICATION SHEET							DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE					March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment		SMART-T (SPACE) (BC4002)					
QUANTITY		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
COST (in millions)		0.0	64.6	45.4	33.8	79.3	88.7
							75.7

DESCRIPTION:

SMART-T is a new multi-channel satellite terminal required to support a Force Projection Army. It will provide range extension capability to the Army's Mobile Subscriber Equipment (MSE) which is desperately needed, as was demonstrated in Operation Desert Storm. Specifically, SMART-T will provide a satellite interface to permit uninterrupted voice/data communications as our advancing forces move beyond the MSE Line of Sight capability. These terminals will triple the battlefield capability with respect to Command, Control and Communications. SMART-T will provide connectivity between selected MSE Node Centers (NC), Large Extension Nodes (LEN), Small Extension Nodes (SEN), and Remote Radio Access Units (RAU), to support Echelon's Corps and Below as well as Special Contingency Operations, and communicate with other service Milstar terminals. It will transmit in Extremely High Frequency (EHF) band and will receive in Super High Frequency (SHF) band. The terminal will operate at both Medium Data Rate (MDR) and Low Data Rate (LDR). It will be capable of unattended operation. SMART-T will have the inherent capability of low probability of interception and low probability of detection (LPI/LPD) to avoid being targeted for destruction, jamming, or eavesdropping. SMART-T is interoperable with all other Milstar terminals and is interoperable with Milstar, Navy UHF Follow-on and any MIL-STD-1582 B/C compatible payloads.

JUSTIFICATION:

FY97 funds procure twenty-three Army Selected Acquisition Review Council (ASARC) approved Army Low Rate Initial Production (LRIP) terminals. The Milstar satellite launches fully support the acquisition plan so the fullest on-orbit capability can be realized. SMART-T FY96/97 LRIP schedule insures that MDR capable ground terminals are operational upon the launch of the Milstar II satellite scheduled for FY99. The SMART-T will be the only fielded Milstar MDR capable terminal at the time of satellite launch.

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY											
C. P-1 ITEM NOMENCLATURE											
SMART-T (SPACE) (BC4002)											
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQD	IF YES W/A	
Hardware											
FY 96	Raytheon Co, Marlborough, MA	C/FP	CECOM	Feb-96	Feb-98	20	1475	Yes	No		
FY 97	Raytheon Co, Marlborough, MA	C/FP(OPT)	CECOM	Oct-96	Oct-98	23	1297	Yes	No		
REMARKS: PB97 procures 336 Joint Service requirements: - Army = 209 - USAF = 73 - JCS E = 6 - USMC = 48 336											

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT /2/ Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
SCAMP (SPACE) (BC4003)										
QUANTITY			FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
			0	0	0	0	0	0	0	0
COST (in millions)			0.0	25.0	23.6	4.8	5.7	1.8	1.7	

DESCRIPTION:

The SCAMP BLK I Terminal will provide a manportable, four simultaneous channel, full duplex communications and data transfer system at 2400 bps each. These satellite terminals are to be employed by units that require range extension for command and control communications. Block I will provide priority tactical ground users with the capability to transmit and receive intelligence, command, and control traffic from a base station. It will transmit in the Extremely High Frequency (EHF) band and receive in the Super High Frequency (SHF) band. It will provide Low Data Rate (LDR) secure voice at 2400 bps and secure data at 75-2400 bps, as well as interface with Common Hardware/Software devices such as the Lightweight Computer Units and the Hand-Held Terminal Unit. The SCAMP BLK I will be fully interoperable within the Army C4I Technical Architecture. The terminal will have embedded COMSEC and TRANSEC with set-up and tear-down in less than 10 minutes. In addition to operation on Milstar satellites, the SCAMP BLK I will operate on all satellites which utilize the MIL-STD-1582C LDR waveform. It will be required to operate in environmental conditions that include smoke, aerosol, rain, fog, snow, haze and dust, and must operate in the transmit, receive or stand-by mode throughout an entire mission (typically 30 days). SCAMP BLK I is the first EHF manportable terminal and provides direct support to the tactical warfighter mobile forces with greater anti-jam protection, lower probability of intercept, and lower probability of detection.

JUSTIFICATION:

FY97 funds complete the two-year buyout of the Army's 150 Block I SCAMP terminals. FY97 also completes procurement of all current multi-service funded quantities of 312 terminals with deliveries completed in FY99. Army Block I terminals are designated for Commanders at Division and Above levels. The DoD successfully launched two Milstar LDR EHF frequency waveband satellites in Feb 94 and Nov 95. SCAMP Block I provides manportable EHF/LDR communications in support of the on-orbit satellites.

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON SCAMP (SPACE) (BC4003)				C. MANUFACTURER NAME Rockwell Corp Richardson, TX		D. DATE March 1996	
ID	CD	OPA Cost Elements	FY 94		FY 95		FY 96		FY 97		TotalCost \$000	Qty Each	UnitCost \$000	UnitCost
			TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each				
B		Contract Terminal Cost						12150	57	213	14419	93		155
		Engineering Support					3166				2037			
		System Project Mgmt Gov't					2210				2967			
		System Engineering					1000				730			
		System Test					4489				2769			
		Training					819				309			
		Data					1175				324			
		TOTAL						25009			23555			

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Hardware										
FY 96	Rockwell Corp, Richardson, TX	C/FP	CECOM	Feb-96	Jun-97	57	213	Yes	No	
FY 97	Rockwell Corp, Richardson, TX	C/FP	CECOM	Feb-97	Mar-98	93	155	Yes	No	
REMARKS: Multi-Service Procurement of a total of 312 SCAMP BLK I - Army = 150 - USAF = 154 - JCSE = 8										

CODE "B" ITEM DESCRIPTION			DATE	REPORT CONTROL SYMBOL		
			March 1996	DD-COMP(AR)1092		
APPROPRIATION		ACTIVITY	P-1 ITEM NOMENCLATURE			
OTHER PROCUREMENT		Communications and Electronics Equipment	SCAMP (BC4003)			
1. CURRENT DEVELOPMENT AND TEST STATUS						
			SCHEDULE DATE			
			CURRENT (1)	LAST RPTD (2)	REASON FOR DELAY* (3)	
a. DEV TEST & EVAL (DT&E)		PLAN / ACTUAL	1Q96	1Q96		
b. INITIAL OPER TEST & EVAL (IOT&E)		PLAN / ACTUAL	4Q96			
c. OPER TEST & EVAL (OT&E)		PLAN / ACTUAL	4Q97			
d. AVAIL DATE OF TECH DATA PKG (TDP)			3Q95	3Q95		
		OR PERFORMANCE SPECIFICATIONS				
2. ESTIMATED DATE OF APPROVAL FOR SERVICE USE Sep-97						
3. EQUIPMENT ITEM(S) TO BE REPLACED						
None						
4. EXTENT OF IMPROVEMENT OVER ITEM(S) OF EQUIPMENT TO BE REPLACED						
Extremely robust. Lower probability of intercept or detection.						
5. DEVELOPMENT CONTRACT INFORMATION						
CONTRACTOR NAME (1)	PLANT LOCATION (2)	COMPONENT (3)	THROUGH 1994 (4)	1995 (5)	1996 (6)	BEYOND BYs (8)
See Remarks		Operational Testing			0.3	
		Product Development Orgs	53.5	1.8	1.5	0.4
		Support & Management Org & Labs	12.8	1.4	2.9	0.1
		Other - Contracts	17.8		4.8	0.5

* Reference entries on attachment to P-19 if additional space is required to adequately explain delay from previous date.

BUDGET ITEM JUSTIFICATION SHEET						DATE	March 1996	
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		MOD OF IN-SVC EQUIP (TAC SAT) (BB8417)						
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		0	0	0	0	0	0	0
COST (in millions)		5.3	4.0	5.4	7.1	7.1	4.1	4.0
<p>DESCRIPTION: The Ground Mobile Forces (GMF) are those components of the Army, Navy, Air Force, Marine Corps, Special Operations Forces and Joint Communications Support Element engaged in land, tactical air combat and amphibious operations ranging from single-service crisis missions to mutually supportive joint-service combat scenarios. The program will provide a tactical satellite communications capability to meet critical GMF Command, Control and Communication (C3) needs not satisfied by conventional terrestrial communications systems.</p> <p>Mod-In-Svc Equipment (TACSAT) funds the upgrades to Army tactical satellite communications equipment.</p> <p>JUSTIFICATION: The FY 97 funds will be used to procure Light Weight Quick Reaction Satellite Antennas (LWQRSA). The increased gain and mobility of the LWQRSA will allow greater access to Defense Satellite Communications Systems (DSCS). This is in line with the continued upgrades of Army tactical satellite communications equipment.</p>								

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MODIFICATION INSTALLATION SUMMARY									
									Date March 1996
(TOA, Dollars in Millions)									
System/Modification	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL
<i>No P3a Set for modification</i>									
MOD OF IN-SVC EQUIP (TAC SAT)									
BB8417	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Multi-Channel Initial System (MCIS)									
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* Installation of antennas not required.									

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE:		Multi-Channel Initial System (MCIS) 1-84-07-0019	
MODELS OF SYSTEMS AFFECTED:		AN/TSC-85B AND AN/TSC-93B Tactical Satellite (TACSAT) Terminals.	
DESCRIPTION / JUSTIFICATION:		<p>This Materiel Change Improvement Program consists of upgrades to improve performance of the Super High Frequency (SHF) Multichannel Initial System (MCIS) Terminals, AN/TSC 85B and AN/TSC-93B. The technical and operational requirements for the Army GMF program have been established by the Satellite Communications Qualitative Materiel Requirements (QMR) and the Ground Mobile Forces Satellite Communications (GMFSC) Program Plan as approved by the Assistant Secretary of Defense (C3I). A requirement exists for a Light Weight Quick Reaction Satellite Antenna (LWQRSA). The LWQRSA is a 18 foot antenna with a G/T of 27.4DB that is capable of being set-up and torn down in 45 minutes with a two person crew. It will be used by selected Divisions, Echelons Above Corps and contingency signal units to augment the AS-3036 eight foot antenna. Funding in FY 97 will procure twenty-one (21) LWQRSA's. The increased gain and mobility of the LWQRSA will allow greater access to DSCS Satellites, particularly the earth coverage antenna pattern and the fringe areas of the narrow coverage antenna patterns. This supports the Army's continued upgrades of tactical satellite communications equipment.</p>	
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:		PLANNED	ACCOMPLISHED
Preliminary Design Review:			
Critical Design Review:			
Contractor Test and Evaluation:			No Development Required
Development Test and Evaluation:			
Initial Operational Test and Evaluation:			
IPR Production Decision			
TDP Available:			

INDIVIDUAL MODIFICATION																
Multi-Channel Initial System (MCIS) 1-84-07-0019																
MODIFICATION TITLE (Cont):																
FINANCIAL PLAN: (\$ in Millions)																
	FY 1994 and Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RDT&E																
PROCUREMENT																
Kit Quantity			4		18		21								43	
Installation Kits																
Installation Kits Nonrecurring																
Equipment H/W				1.9		2.8		3.3								8.0
Equipment Nonrecurring																
Engineering Change Orders				0.2												0.2
Data																
Training Equipment				0.4												0.4
Support Equipment				0.8												2.1
Test								0.7								0.7
Project Mgt Admin								0.6								3.3
Fielding								0.1								
Gov't/Contr Engineering				2.0		0.5		0.8								
Installation of Hardware																
FY 1994 & Prior Eqpt -- Kits																
FY 1995 Eqpt -- Kits																
FY 1996 Eqpt -- Kits																
FY 1997 Eqpt -- Kits																
FY 1998 Eqpt -- kits																
FY 1999 Eqpt -- kits																
FY 2000 Eqpt -- kits																
FY 2001 Eqpt -- kits																
(FY(TC) Eqpt (xx kits)																
Total Installation Cost																
Total Procurement Cost				5.3		4.0		5.4								14.7
METHOD OF IMPLEMENTATION																
Contract Dates: SEP 95	FY 1995:	Sep-95	ADMINISTRATIVE LEADTIME:				9 Months				PRODUCTION LEADTIME:				12 Months	
Delivery Date: SEP 96	FY 1995:	Sep-96	FY 1996:				Jun-96				FY 1997:				Jan-97	
			FY 1996:				Jan-97				FY 1997:				Nov-98	

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
MSE MOD IN SERVICE (BB1611)										
QUANTITY	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
	0	0	0	0	0	0	0			
COST (in millions)	33.3	14.2	9.8	10.3	12.2	6.1	13.3			
DESCRIPTION: The Mobile Subscriber Equipment (MSE) Modification in Service Line funds high priority Echelons Corps and Below (ECB) system improvements.										
JUSTIFICATION: FY 97 continues the ECB portion of the Area Common User System-Modernization Plan (ACUS-MP). The ACUS is an area switched communications system. It is comprised of the Echelons Above Corps (EAC) Communications Network and the Echelons Corp and Below (ECB) Mobile Subscriber Equipment (MSE) System. The ECB portion was a non-developmental baseline system acquisition. Enhancement to systems, some unique to ECB, incorporate either through modification or redesign efforts, improvements in switching, transmission, network control and subscriber terminal systems. Enhancements within this ACUS-MP will provide future interfaces between the ECB communications network and Joint or Combined Forces. FY 97 funds are also required to provide for the necessary Production Engineering support, Contractor Engineering support and Fielding as it relates to the ACUS-MP.										
MODIFICATION TITLE	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01			
ECB Area Common User Sys-Modernization Plan (ACUS-MP)	26.000	13.009	9.000	10.286	12.187	6.062	13.272			
Engineering Spt - Gov't/Contractor	3.768	1.215	.848							
Project Management Admin	2.158									
Data Transfer Devices/Award Fee's	1.329									
Total	33.255	14.224	9.848	10.286	12.187	6.062	13.272			
Cost elements for fielding/engineering support are summarized in the ACUS-MP Line FY 98-01										

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MODIFICATION INSTALLATION SUMMARY									
									Date
									March 1996
(TOA, Dollars in Millions)									
System/Modification	PV FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL
No P3a Set for modification									
MSE MOD IN SERVICE									
BB1611	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ECB Area Common User System Modernization Plan									
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE: ECB Area Common User System Modernization Plan 001			
MODELS OF SYSTEMS AFFECTED: NETWORK MANAGEMENT AND CONTROL, SWITCHING, TERMINALS AND TRANSMISSION SYSTEMS			
DESCRIPTION / JUSTIFICATION:			
<p>The ACUS is an area switched communications system. It is comprised of the Echelons Above Corps (EAC) Communications Network and the Echelons Corps and Below (ECB) Mobile Subscriber Equipment (MSE) System. Enhancements to systems, some unique to ECB, incorporate either through modification or redesign efforts improvements in switching, network control, transmission and subscriber terminal equipment. Enhancements within this ACUS-MP will provide future interfaces between the ECB Communications Network and Joint or Combined Forces.</p>			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES: N/A			
Preliminary Design Review:		PLANNED	ACCOMPLISHED
Critical Design Review:			
Contractor Test and Evaluation:			
Development Test and Evaluation:			
Initial Operational Test and Evaluation:			
IPR Production Decision			
TDP Available:			

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
COMMAND CENTER IMPROVEMENT PROG (CCIP) (BA8200)										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		3.6	0.9	0.9	0.0	0.0	0.0	0.0		
<p>DESCRIPTION: This budget line supports Commander in Chief (CINC) requirements for command center systems and upgrades necessary to exercise effective command and control capabilities during crisis and wartime operations, including the US CINC Europe Command Center Program (ECCP) in support of CINCEUR and the Theater Automated Command and Control Information Management System (TACCIMS) in support of the Republic of Korea (ROK)/US Combined Forces Command.</p> <p>The ECCP provides essential command center upgrades necessary for US European Command (USEUCOM) to exercise command and control of US forces in the USEUCOM Area of Responsibility (AOR) in response to National Command Authority. This program has taken on increasing significance in light of the Unified Command Plan approved by the President in April 1992, and the growing political and military activity with the AOR, such as events in Serbia, Croatia, Bosnia, Somalia, and Nigeria. In addition, USEUCOM is recognized by the joint Staff and the Defense Information Systems Agency (DISA) as an important element of the Global Command and Control system and is recognized by the Army as an important element of the Army Global Command and Control System (GCCS).</p> <p>TACCIMS is the Commander in Chief/Combined Forces Command (CINC/CFC) C2 system and supports both the CFC and US Forces Korea. TACCIMS provides an automated bilingual C2 system consisting of over 450 workstations and file servers throughout the ROK and Okinawa. Another part of the TACCIMS system is the bilingual multipoint secure Video Teleconferencing System that links the major subordinate commands and the Theater Decision Support system. TACCIMS directly supports the CINC during armistice, crisis, exercise, and the prosecution of war with critical elements of information to facilitate his campaign plan implementation.</p> <p>JUSTIFICATION: FY 97 funds will provide further engineering of the HQ USEUCOM Top Secret and Secret Local Area networks (LANs) to support GCCS integration, filling voids in near-term GCCS versions (e.g., data teleconferencing, briefing and display, Joint Task Force support, GCCS compliant new/unique functionality) and integration of USEUCOM/European Theater Command Center Intel/Defense Message System/Information Mission Area and C2 support systems.</p> <p>TACCIMS is a binational program between the ROK and the United States. A Memorandum of Agreement (MOA) was signed by the two countries on 4 May 1987. The US share is 85 percent of the total cost of the program as defined in the MOA. The specific US responsibilities are to fund for and acquire the automated C2 system known as TACCIMS and to fund maintenance of the system up to Final Operational Capability (FOC). The ROK has the responsibility to fund and construct a new Command Center Seoul and a new third tunnel in the wartime headquarters known as Command Post Tango. These two command centers were completed in Dec 89 and are presently operational.</p>										

OPA Cost Analysis	A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON COMMAND CENTER IMPROVEMENT PROG (CCIP) (BA9200)				C. MANUFACTURER NAME Numerous, see P-5a.				D. DATE March 1996	
	FY 94				FY 95				FY 96				FY 97	
	CD				CD				CD				CD	
	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
OPA														
Cost Elements														
EUCOM COMMAND CENTER PROGRAM:														
System Engineering, Installation & Test				1000		1	1000	176		1	176	264	1	264
Local Distribution System														
Source 1				310		1	310	205		1	205	200	1	200
Source 2								300		1	300			
Source 3								71		1	71			
Command & Control Interfaces				200		1	200					178	1	178
Joint Task Force (JTF) Integration				300		1	300					150	1	150
Briefing & Display System				205		1	205	140		1	140	100	1	100
SUBTOTAL				2015				892				892		
TACCIMS:														
TACCIMS Video Support System (TVSS)				1000		1	1000							
System Upgrade				623		1	623							
TACCIMS = Theater Automated Command & Control Information Management System														
TOTAL				3638				892				892		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE		March 1996			
C. P-1 ITEM NOMENCLATURE										
COMMAND CENTER IMPROVEMENT PROG (CCIP) (BA8200)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES WIA
EUCOM COMMAND CENTERS:										
System Engineering, Installation & Test										
FY 95	JPL	MIPR	NASA	Jan-95	May-95	1	1000			
FY 96	JPL	MIPR	NASA	Feb-96	Apr-96	1	176			
FY 97	JPL	MIPR	NASA	Dec-96	May-97	1	264	YES	NO	
Local Distribution System										
FY 95 - Source 1	JPL	MIPR	NASA	Jan-95	May-95	1	310			
FY 96 - Source 1	JPL	MIPR	NASA	Mar-96	May-96	1	205	YES	NO	
FY 96 - Source 2	GSA	MIPR	ISMA	Feb-96	May-96	1	300			
FY 96 - Source 3	SOFSA	MIPR	ISMA	Feb-96	May-96	1	71			
FY 97 - Source 1	JPL	MIPR	NASA	Dec-96	May-97	1	200	YES	NO	
Command & Control Interfaces										
FY 95	JPL	MIPR	NASA	Jan-95	May-95	1	200			
FY 97	JPL	MIPR	NASA	Dec-96	May-97	1	178	YES	NO	
Joint Task Force (JTF) Integration										
FY 95	JPL	MIPR	NASA	Jan-95	May-95	1	300			
FY 97	JPL	MIPR	NASA	Dec-96	May-97	1	150	YES	NO	
Briefing & Display System										
FY 95	JPL	MIPR	NASA	Jan-95	May-95	1	205			
FY 96	JPL	MIPR	NASA	Feb-96	May-96	1	140			
FY 97	JPL	MIPR	NASA	Dec-96	May-97	1	100	YES	NO	
REMARKS: JPL = Jet Propulsion Laboratory NASA = National Aeronautics Space Administration GSA = General Services Administration SOFSa = Special Operations Forces Support Activity JTF = Joint Task Force ISMA = Information Systems Management Activity										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE								COMMAND CENTER IMPROVEMENT PROG (CCIP) (BA8200)	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
LINE ITEM / FISCAL YEAR											
TACCIMS:											
TACCIMS Video Support System (TVSS)		CSC / BAH *	C/FP #	CECOM	Dec-94	Jan-95	1	1000			
FY 95											
System Upgrade		SRI International	C/FP #	CECOM	Jan-95	Feb-95	1	623			
FY 95											
REMARKS:		TVSS = TACCIMS Video Support System CSC = Computer Scientific Corporation, Eatontown, NJ BAH = Booz Allen & Hamilton, Eatontown, NJ SRI International, Menlo Park, CA									
		* Multiple awards/delivery orders/dates throughout FY. # Time & materials (T&M)									

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
SOUTHCOM HQ RELOCATION (BU4000)										
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
		0	0	0	0	0	0	0		
COST (in millions)		0.0	11.1	27.0	0.0	0.0	0.0	0.0		0.0
<p>DESCRIPTION: In accordance with the Panama Canal Treaty, US Army Southern Command (SOUTHCOM) Headquarters must relocate by CY 1999. This program supports the relocation requirement for establishment of the C4I communications infrastructure at the new headquarters location. This project will meet the requirement from the Commander-in-Chief, SOUTHCOM (CINCSO) to support mission accomplishment throughout the spectrum of warfare, during both peace and war, from crisis buildup through war termination. The FY 97 funding is a continuation of the relocation effort initiated in FY 96.</p> <p>JUSTIFICATION: FY 97 funds will be used to engineer, furnish, install, and test command, control, communication, computer, and intelligence (C4I) systems to include local area networks (LAN), switching systems, and secure/non-secure voice, data, and video systems. Funds are necessary to relocate and establish systems currently existing in Panama to the new site in Miami. OPA requirements associated with the HQ SOUTHCOM relocation have been validated in a Technical Analysis and Cost Estimate (TACE). Funding will continue support of SOUTHCOM Intelligence Management System (SIMS), Joint Worldwide Intelligence Center System (JWICS), Counter-Narcotics/Command Management System (CN/CMS), Defense Simulation Internet (DSI), Anti-Drug Network/Visual Display System, Video Teleconferencing (VTC) System, E-Mail host, ADP and Executive Aids Subsystems for Briefing and Display, and Integrated Digital Network Exchange. Funds will also support the procurement of non-tactical radios, a LAN, and associated LAN backbone options. SOUTHCOM has directed a "hot cutover" necessitating some replicating of current capabilities. Furthermore, existing systems are obsolete in most cases and will not configure properly given new location and manpower requirements. Panama Treaty requires the move occur no later than 31 December 1999. Projection is that relocation will occur no later than September 1997.</p>										

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON SOUTHCOM HQ RELOCATION (BU4000)		C. MANUFACTURER NAME Numerous, see P-5a.		D. DATE March 1996	
OPA Cost Elements		FY 94		FY 95		FY 96		FY 97			
ID	CD	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000
Engineer, Furnish, Install, & Test (EFI&T) Command, Control, Communications, Computer, and Intelligence (C4I) Systems for SOUTHCOM Headquarters Relocation								762	VAR	VAR	25228
C4I Infrastructure								8000	1	8000	
Red Switch Equipment and Installation								2304	VAR	VAR	796
Automated Message Handling System											736
Global Command and Control System											74
Defense Information Sys Network (DISN)											150
TOTAL								11066			26984

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE March 1998					
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					C. P-1 ITEM NOMENCLATURE					
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Engineer, Furnish, Install, & Test (EF&I&T) Command, Control, Communications, Computer, and Intelligence (C4I) Systems for SOUTHCOM Headquarters Relocation FY 96 FY 97	TBS	C/FP	CECOM	May-96	Sep-96	VAR	VAR	YES	NO	
	TBS	C/FP/OPT	CECOM	Nov-96	Jan-97	VAR	VAR	YES	NO	
C4I Infrastructure FY 96	TBS	C/FP	COE - Mobile, AL	Apr-96	Feb-97	1	8000	YES	NO	
Red Switch Equipment and Installation FY 96 FY 97	Electro Space, Inc.	C/FP	DISA	May-96	Jan-97	VAR	VAR	YES	NO	
	Electro Space, Inc.	C/FP/OPT	DISA	Nov-96	Jan-97	VAR	VAR	YES	NO	
Automated Message Handling System FY 97	TELOS	C/FP	CECOM	Nov-96	Mar-97	1	736	YES	NO	
Global Command and Control System FY 97	Lockheed - Martin	C/FP	USAISSAA	Dec-96	Mar-97	1	74	YES	NO	
Defense Information Sys Network (DISN) FY 97	NET Federal	C/FP	Scott AFB, IL	Dec-96	Mar-97	1	150	YES	NO	
REMARKS: TBS = To Be Selected COE = Corps of Engineers Electro Space, Inc, Ft. Worth, TX Lockheed - Martin, Springfield, VA NET Federal, Inc., Scott AFB, IL										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
Army Global Command & Control (BA8250)										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		0
COST (in millions)		13.0	14.1	20.5	17.8	25.2	14.1			9.4

DESCRIPTION: Army Global Command and Control System (AGCCS) is being implemented in accordance with the Global Command and Control System (GCCS) concept of Common Operating Environment (COE), the Army COE (ACOE), and the Battle Command Systems (ABCS) Operational Requirements Document (ORD). The AGCCS initiative is the result of the merger of three separate projects: Army VWMCCS Information System (AWIS); Standard Theater Army Command and Control System (STACCS); and Echelon above Corps (EAC) portion of the Combat Service Support Control System (CSSCS). The AWIS and STACCS organizations merged on 1 July 1994. The merge of the CSSCS portion took place 7 Jul 95 on a provisional basis and was official 1 Oct 95. The three former Project Manager Offices (PMOs) became a single PMO called Strategic and Theater Command and Control Systems (STCCS). The combined software development requirements for STCCS will be satisfied through a combined contract which was awarded in December 1994. The intent is to field an integrated command and control (C2) system that provides standard, modular, system support and application software support capable of supporting a "tailored" set of functional applications and compatible, integrated exchange of data both horizontally and vertically throughout the Army hierarchy. This will accommodate a flexible, interoperable C2 system that can be tailored for various levels of command and will ensure connectivity. AGCCS will support operations during peace as well as war including contingency and natural disaster operations. It will support major Army commands (MACOMS) (vice: Component Commands), Army Commanders in Chiefs (CINCs), Army Commands and Components, and Army elements within the Pentagon. The AGCCS will support all staff sections within a headquarters, and all phases of conflict. The AGCCS will provide the Army's interface to Joint Staff Global Command and Control System (GCCS) program. The AGCCS is the integration of software, hardware and communication architecture supporting strategic and tactical environments. In order to field the system, upgrades and additional workstations, Database Servers, Communication Equipment, Local Area Networks (LANs) and Fielding/Systems Engineering and Integration (SE&I) will be required.

- SUN SPARC 5/SUN SPARC 20 are intelligent workstations and associated printers that are required for effective operation within the current C2 environment to facilitate the exchange of information between users and/or commands via a flexible communication network.
- The Database Servers provide the foundation for standardized software and support needed for the development of Joint, Service, and command application and modeling software.
- Local Area Networks (LANs) are required to facilitate the exchange of secure intersite communications between users and devices and the transmission/receipt of secure communications between AGCCS/GCCS users over the AGCCS/GCCS intercomputer network system.

JUSTIFICATION: In FY97 hardware and software enhancement capability will be fielded to FORSCOM/Army Central Command, Army War College (AWC), Military Traffic Management Command (MTMC) and European Command (EUCOM).

OPA Cost Analysis		A. APPN/BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON STD THEATER CMD & CONTROL SYS (STACCS) (BA8250)				C. MANUFACTURER NAME Various				D. DATE March 1996	
OPA		FY 94				FY 95				FY 96				FY 97	
Cost Elements		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	Qty	UnitCost \$000
1. PC Upgrades (Workstations Series 486)					1056	352	3								
2. Sun Sparc 5 (Workstation)					1068	89	12	2400	200	12	9000	750		12	
3. Sun Sparc Center (1000) (Database Server)					225	1	225	450	2	225	2475	11		225	
4. Sun Sparc Center (2000) (Database Server)					375	1	375	375	1	375	750	2		375	
5. Sun Sparc 20 (Application Server)					2254	46	49	4361	89	49	1225	25		49	
6. Local Area Networks (LANs)BOMs					3142			2755			3765				
7. Fielding					833			405			3004				
8. SQL Software					2754			3325			243				
9. Communication Equip (STU IIIs)					301	151	2								
10. CHS 2 Hardware					1000										
TOTAL					13008			14071			20462				

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)											DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY												
C. P-1 ITEM NOMENCLATURE												
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment												
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES WIA		
1. PC Upgrades FY 95	EDS, Plano TX	FP	Air Force	Jul-95	Aug-95	352	3	YES				
2. Sun Sparc 5 (Workstation) FY 95 FY 96 FY 97	NPIC, Washington , DC GTE, TAUNTON, MA GTE, TAUNTON, MA	FP C/OPTIO C/OPTIO	CIA CECOM CECOM	Mar-95 Dec-95 Dec-96	Aug-95 Apr-95 Apr-97	89 200 750	12 12 12	YES YES YES				
3. Sun Sparc Center (1000) FY 95 FY 96 FY 97	NPIC, Washington, DC GTE, TAUNTON, MA GTE, TAUNTON, MA	FP C/OPTIO C/OPTIO	CIA CECOM CECOM	Mar-95 Dec-95 Dec-96	Aug-95 Apr-96 Apr-97	1 2 11	225 225 225	YES YES YES				
4. Sun Sparc Center (2000) FY 95 FY 96 FY 97	NPIC, Washington, DC GTE, TAUNTON, MA GTE, TAUNTON, MA	FP C/OPTIO C/OPTIO	CIA CECOM CECOM	Mar-95 Dec-95 Dec-96	Aug-95 Apr-96 Apr-97	1 1 2	375 375 375	YES YES YES				
5. Sun Sparc 20 (Workstations) FY 95 FY 96 FY 97	NPIC, Washington, DC GTE, TAUNTON, MA GTE, TAUNTON, MA	FP C/OPTIO C/OPTIO	CIA CECOM CECOM	Mar-95 Dec-95 Dec-96	Aug-95 Apr-96 Apr-97	46 89 25	49 49 49	YES YES YES				
REMARKS: EQUIPMENT REFLECTED ABOVE IS BEING PROCURED AS COMMERCIAL OFF-THE-SHELF ITEMS.												

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BUDGET ITEM JUSTIFICATION SHEET							DATE	
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / Communications and Electronics Equipment		ARMY DATA DISTRIBUTION SYSTEM (ADDS) (BU1400)						
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY								
COST (in millions)		9.5	43.6	48.0	59.8	30.4	43.7	17.3
<p>DESCRIPTION: The Army Data Distribution System (ADDS) is a Command, Control, and Communication (C3i) network consisting of the Enhanced Position Location Reporting System (EPLRS), Near Term Digital Radio (NTDR) and the Army portion of the Joint Tactical Information Distribution System (JTIDS). EPLRS is a direct outgrowth of the Army/United States Marine Corps (USMC) Position Location Reporting System (PLRS) and provides battlefield commanders combat information on the position of their forces in addition to supporting the majority of the data communications needs of the multitude of computers to be fielded as part of the Army Tactical Command and Control System (ATCCS). JTIDS supports the unique data communications needs of very high volume users with inter-service requirements. The NTDR is a communication system with an open bus and system architecture that provides greater data transmission capability.</p> <p>The Army is fielding ATCCS to automate and increase the effectiveness of the five Battlefield Functional Areas (BFA): Maneuver Control, Fire Support, Air Defense, Intelligence, and Combat Support. ADDS is essential to support tactical operations on the automated battlefield with reliable, real-time, secure, jam resistant data communications and position location capabilities. It has been designed specifically to meet the data communication requirements of emerging computer and sensor systems.</p> <p>JUSTIFICATION: FY97 funds will allow the Army to procure approximately 800 additional Very High Scaled Integrated Circuit (VHSIC) System Improvement Program (SIP) Enhanced PLRS User Unit (VS-EPUU) Radio Sets (RS) and 5 downsized Net Control Stations (NCS-E(D)s). Additionally, the FY97 budget will complete the fielding of prior year hardware procurements to contingency Corps units. The budget will also provide for New Equipment Training (NET), integration, life cycle software engineering and program management support.</p>								

OPA Cost Analysis																
A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON ARMY DATA DISTRIBUTION SYSTEM (ADDS) (BU1400)				C. MANUFACTURER NAME Hughes Aircraft				D. DATE March 1996				
FY 94				FY 95				FY 96				FY 97				
Cost Elements		ID	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	
				\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	
Enhanced Position Location Reporting System (EPLRS)																
Hardware NCS-E(D)										1986	7	284	1469	5	294	
Hardware VS-EPUU RS										13422	300	45	30656	800	38	
GFE/Maintenance										3692			2936			
Engineering Support																
Contractor System Engineering										1348			1446			
Government In-House										2349			2546			
Peculiar Support Equipment																
Engineering Change Orders (ECO's)										188			1061			
Integration/Installation/Retrofit										1699			986			
Training										510			238			
Life Cycle Software Engineering										550			1461			
Initial Production Facilities										1123			208			
Testing										8315			240			
Contractor Project Management										994			985			
Project Management Administration										1594			1638			
Data										437			921			
Fielding										5356			1196			
TOTAL										43563			47987			

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE ARMY DATA DISTRIBUTION SYSTEM (ADDS) (BU11400)									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A		
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE									
Hardware NCS-E(D) FY XX FY 96 FY 97	HUGHES AIRCRAFT FOREST MS	SS/FP	CECOM	Nov-95	Mar-97	7 284 294	NO	YES	Feb-97		
Hardware VS-EPUU RS FY XX FY 96 FY 97	HUGHES AIRCRAFT FOREST MS	SS/FFP	CECOM	Feb-96	Jul-97	300 800	NO	YES	Feb-97		

REMARKS:

The VS-EPUU Radio Set consists of the VHSIC SIP Enhanced PLRS User Unit, installation kits and power adapter.

March 1996

[illegible]

FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										ARMY DATA DISTRIBUTION SYSTEM (ADDS) (BU1400)										DATE										March 1996																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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BUDGET ITEM JUSTIFICATION SHEET							DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / Communications and Electronics Equipment		MOBILE SUBSCRIBER EQUIP (MSE) (BB1610)						
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		0	0	0	0	0	0	0
COST (in millions)		0.0	3.4	6.4	5.7	5.5	4.7	3.9
<p>DESCRIPTION:</p> <p>The Mobile Subscriber Equipment (MSE) Communications System is a fielded area radio communication system providing Corps and Division, and mobile and stationary users the equivalent of automatic secure dial telephone service for both voice and data. MSE provides uninterrupted communication which enables commanders and staffs to exercise command and control from both mobile platforms and Command Posts which may be dispersed or massed, and requires frequent relocation due to enemy threat and conduct of battle.</p> <p>JUSTIFICATION:</p> <p>FY 97 funds are required for the Project Management Administration to support the day-to-day operations of the Project Managers Office, which includes salaries and travel in support of all existing contracts; Production Engineering to provide for the necessary government matrix personnel in direct support of the above mission; and Contractor Engineering Support to provide support to the Project Manager of a type not available within either Core or Matrix assets. FY 97 funds also continue the Echelons Corps and Below (ECB) portion of the Area Common User Systems - Modernization Plan (ACUS-MP).</p>								

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON MOBILE SUBSCRIBER EQUIP (MSE) (BB1610)				C. MANUFACTURER NAME GTE Taunton, MA		D. DATE March 1996				
OPA Cost Elements	ID CD	FY 94		FY 95		FY 96		FY 97		TotalCost \$000	UnitCost \$000	Qty Each	UnitCost \$000	Qty Each	UnitCost \$000	
		TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each							
1. PROJ MANAGEMENT ADMIN 2. GOVT/CONT ENGINEERING 3. AREA COMMON USER SYS- MODERNIZATION PLAN (ACUS-MP)	A															
TOTAL																

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		MOBILE SUBSCRIBER EQUIP (MSE) (BB1610)									
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
FY 97 AREA COMMON USER SYSTEMS- MODERNIZATION PLAN (ACUS - MP)	GTE TAUNTON, MA	SS/CPAF	CECOM	Jan-97	May-98	N/A	N/A	YES	NO		
REMARKS: Quantity/Unit Cost not applicable. Systems are being procured as software enhancements/engineering change proposals (ECP's).											

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BUDGET ITEM JUSTIFICATION SHEET							DATE		
APPROPRIATION / BUDGET ACTIVITY							March 1996		
OTHER PROCUREMENT / Communications and Electronics Equipment		P-1 ITEM NOMENCLATURE							
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY									
COST (in millions)			344.8	353.2	297.5	284.1	14.4	14.2	0.0
<p>DESCRIPTION:</p> <p>The Single Channel Ground and Airborne System (SINGGARS) is the VHF-FM Radio Communications System providing the primary means of command and control for infantry, armor, artillery, and Army aviation units. It possesses capabilities and improvements over the 1960 technology radios it replaces in manpack, vehicular, and airborne configurations. Its Frequency-Hopping jam resistant capability will offset the current threat of jamming techniques used against the existing family of fixed frequency radios. It will assist commanders in conducting the battle on the modern battlefield. SINGGARS is used in such systems as PATRIOT, M1A2 Tank Improvement Program, and APACHE.</p> <p>JUSTIFICATION</p> <p>The FY 97 program will provide 25,616 ground radios, 593 airborne radios, and 13,405 data transfer devices and ancillary devices for fielding FORSCOM units with SINGGARS and Force Package 1 and 2 units with upgraded SINGGARS. Funding in FY 97 and FY 98 has been increased by the Army to complete the accelerated buyout of SINGGARS, initiated by a Congressional plus up in FY 96. Funding in FY 99 and out has been adjusted to support completion of the fielding program.</p>									

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON SINGGARS - AIRBORNE (J30500)				C. MANUFACTURER NAME ITT, Ft Wayne, IN				D. DATE March 1996	
OPA Cost Elements	ID cd	FY 94		FY 95		FY 96		FY 97		FY 98		FY 99		FY 00	
		TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty
		\$000	Each	\$	\$000	\$	Each	\$	\$000	\$	Each	\$	\$000	\$	Each
1. ITEM HARDWARE AIRBORNE HARDWARE	A				14744	15107	976		10119	16242		9990			593
2. DATA					138				142			147			
3. GOVERNMENT ENGINEERING					165				171			177			
4. PROJ MGT ADMINISTRATION					154				160			166			
5. ECP					513				203			210			
6. TOTAL PACKAGE FIELDING					210				220			230			
7. ENGINEERING SUPPORT					4894				1351			1197			
TOTAL					20818				12366			12117			

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										SINGGARS - AIRBORNE (J30500)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPECS REV REQ'D	IF YES W/A	
1. ITEM HARDWARE											
AIRBORNE HARDWARE											
FY 95	ITT FT. WAYNE IN	SS/FFP/OPT	CECOM	Mar-95	Jun-96	976	15107	Yes	No		
FY 96	ITT FT. WAYNE IN	SS/FFP/OPT	CECOM	Mar-96	Jun-97	623	16242	Yes	No		
FY 97	ITT FT. WAYNE IN	SS/FFP/OPT	CECOM	Mar-97	Jun-98	593	16847	Yes	No		
REMARKS:											

FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										SINGGARS - AIRBORNE (J30500)										DATE										March 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OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON SINGGARS - GROUND (B00500)		C. MANUFACTURER NAME SEE P-5A		D. DATE March 1996			
OPA Cost Elements		FY 94		FY 95		FY 96		FY 97					
ID	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	UnitCost		
		\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	\$		
1. HARDWARE ITT					110884	11031	10052	132160	14000	9440	116355	12808	9085
HARDWARE GD					139011	11843	11738	139635	14000	9974	116355	12808	9085
SUBTOTAL					249895			271795			232710		
2. ENG SPT CONTRACTS					13304			19248			10344		
3. ECP					22089			9602			5992		
4. GOVT ENGINEERING					8660			8654			7665		
5. PROJECT MGT ADMINISTRATION					3150			3244			2800		
6. DATA					508			523			710		
7. FIELDING													
NEW EQUIPMENT TRAINING					4126			4250			3122		
TOTAL PACKAGE FIELDING					8482			9766			8480		
TOTAL					310214			327082			271823		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		SINGGARS - GROUND (B00500)									
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
HARDWARE ITT											
FY 95	ITT FT WAYNE IN	C/FPIF	CECOM	Mar-95	Jun-96	11031	10052	YES	NO		
FY 96	TO BE SELECTED	C/FPIF	CECOM	Mar-96	Jun-97	14000	9440	YES	NO		
FY 97	TO BE SELECTED	C/FPIF	CECOM	Mar-97	Jun-98	12808	9085	YES	NO		
HARDWARE GD											
FY 95	GD TALLAHASSEE FL	C/FPIF	CECOM	Mar-95	Aug-96	11843	11738	YES	NO		
FY 96	TO BE SELECTED	C/FPIF	CECOM	Mar-96	Aug-97	14000	9974	YES	NO		
FY 97	TO BE SELECTED	C/FPIF	CECOM	Mar-97	Aug-98	12808	9085	YES	NO		
REMARKS:											

FY 1996 / FY 1997 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										SINGARS GROUND (B00500)										DATE										March 1996																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON BATTLEFIELD ELECTRONIC COMM SYS (BECs) (Z16800)				C. MANUFACTURER NAME ALLIED SIGNAL TOWSON, MD				D. DATE March 1996	
OPA Cost Elements		FY 94		FY 95		FY 96		FY 97		FY 97		FY 97		FY 97	
ID	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	\$000
1. DATA TRANSFER DEVICE	A				1538	1984	1	9780	12428	1	10550	13405	1		
2. GOVT ENGINEERING					1197			1150			906				
3. DOCUMENTATION					315			330			330				
4. FIELDING					592			995			870				
5. LRIP DTD UPGRADE					3095	23227									
6. PRODUCTION DTD UPGRADE					5520	69879									
7. CONTRACTOR ENGINEERING					1461			1450			900				
TOTAL					13718			13705			13556				

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		BATTLEFIELD ELECTRONIC COMM SYS (BECS) (Z16800)									
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQD	IF YES W/A	
1. DATA TRANSFER DEVICE											
FY 95	ALLIED SIGNAL, TOWSON MD	C/FP/OPT	CECOM	Jul-95	Sep-96	1984	1	Yes	No		
FY 96	TBS	C/FP	CECOM	Mar-96	May-97	12428	1	Yes	No		
FY 97	TBS	C/FP/OPT		Mar-97	May-98	13405	1	Yes	No		
REMARKS:											

P-1 ITEM NOMENCLATURE

BATTLEFIELD ELECTRONIC COMM SYS (BECS) (Z16800)

March 1996

REMARKS

DATE
March 1996

COST ELEMENTS

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BUDGET ITEM JUSTIFICATION SHEET							DATE
APPROPRIATION / BUDGET ACTIVITY							March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment		P-1 ITEM NOMENCLATURE					
		EAC COMMUNICATIONS (BA1010)					
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
QUANTITY		0	0	0	0	0	0
COST (in millions)		49.5	44.5	4.1	5.7	5.4	6.5

Description:

The Echelons Above Corps(EAC) Communications Network, formerly known as Tri-Services Tactical Communications (TRI-TAC), features automatic switching, digital transmission, network control and subscriber terminal equipment. The EAC Communications Network is typically deployed in tactical theater level applications, providing a link between the strategic (fixed plant) systems and the MSE Network at Echelons Corps and Below (ECB). In addition, joint and combined force interfaces are provided at EAC, for interoperability with other services and allied networks. The EAC Communications Network plays a key role in linking the National Command Authority (NCA) with the front-line fighting forces. It supports the theater level command and control process, which is responsible for directing, maintaining and resupplying lower level fighting forces. The EAC Communications Network is digital, secure, highly flexible and contains features that deal with link or functional element outages and traffic overload. It also makes provision for rapid movement of users and provides voice/data communications on an automatic, discrete addressed, fixed directory basis using flood search routing. A typical EAC Communications Network is comprised of Nodal Control Switches, Message Switches, Small Extension Node Switches (SENS) (AN/TTC-48), Large Extension Node Switch (LENS) (AN/TTC-46), Network Management Center (NMC), Communications System Control Element (CSCE) (AN/TYQ-30[V] 1,2 and AN/TYQ-31) and Downsized Transmission Assemblages (AN/TRC-173/4/5()-138A/B, AN/TRC-170[V] 2,3).

JUSTIFICATION:

FY 97 funds are required for Project Management Administration to support the day-to-day operations of the Project Managers office, which includes salaries and travel in support of all existing contracts; Production Engineering Support to provide for the necessary government matrix personnel in direct support of the above mission; Contractor Engineering Support to provide support to the Project Manager of the type not available within either the Core or Matrix assets. FY 97 continues the EAC portion of the Area Common User System-Modernization Plan (ACUS-MP). The ACUS is an area switched communications system. It is comprised of the EAC Comm Network, which evolved from the original Tri-Service Tactical Communications (TRI-TAC) concept and the Echelons Corps and Below (ECB) Mobile Subscriber Equipment System. Enhancements to systems, some unique to EAC, incorporate either through modification or redesign efforts, improvements in Network Management Control, Circuit Switching, Data Switching, Terminals and Transmission Systems.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON EAC COMMUNICATIONS (BA1010)				C. MANUFACTURER NAME See P-5A				D. DATE March 1996	
ID	OPA Cost Elements	FY 94			FY 95			FY 96			FY 97				
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000		
	1. PROJ MANAGEMENT ADMIN				2800										
	2. ENGINEERING SUPPORT														
	CONTRACTOR														
	GOVERNMENT				1800										
	3. FIELDING/RETROFIT				3100									915	
	4. AREA COMMON USER SYSTEM-	A			4367									892	
	MODERNIZATION PLAN				20000										
	5. DOWNSIZE PROGRAM	A			17443										
	TOTAL				49510									4089	

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										EAC COMMUNICATIONS (BA1010)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
1. AREA COMMON USER SYS-MODERNIZATION PLAN (ACUS-MIP)											
1995	GTE, TAUNTON, MA	SS/OPT	CECOM	Sep-95	Sep-96	N/A	N/A	YES			
1996	GTE, TAUNTON, MA TRI-EX, VISALIA, CA	SS/OPT SS/OPT	CECOM CECOM	Oct-95 Mar-96 Mar-96 Apr-96	Oct-96 Mar-97 Mar-97 Apr-97	N/A N/A N/A N/A	N/A N/A N/A N/A	YES YES YES YES			
2. DOWNSIZE PROGRAM											
1995	LAGUNA IND, ALBUQUERQUE NEW MEXICO	SS/FP	CECOM	Mar-95	Mar-96	N/A	N/A	YES			
1996	LAGUNA IND, ALBUQUERQUE NEW MEXICO	SS/FP	CECOM	Aug-95 Mar-96 Aug-96	Aug-96 Mar-97 Aug-97	N/A N/A N/A	N/A N/A N/A	YES YES YES			
REMARKS: Quantity/Unit Cost not applicable. Systems are being procured as software enhancements/engineering change proposals/non-recurring engineering efforts and studies.											

BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		MOD OF IN-SVC EQUIP (EAC COMM) (BB1600)									
QUANTITY		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
		0	0	0	0	0	0	0			
COST (in millions)		11.7	11.3	10.0	12.6	12.7	22.4	26.0			
<p>DESCRIPTION:</p> <p>The Modification Of In Service Equipment (Echelons Above Corps Communications) (EAC COMM) line funds the materiel change programs (MCP)/enhancements to existing/fielded systems.</p> <p>JUSTIFICATION:</p> <p>FY 97 continues the EAC portion of the Area Common User System-Modernization Plan (ACUS-MP). The ACUS is an area switched communications system. It is comprised of the EAC Comm Network, which evolved from the original Tri-Service Tactical Communications (TRI-TAC) concept and the Echelons Corps and Below (ECB) Mobile Subscriber Equipment System. Enhancements to systems, some unique to EAC, incorporate either through modification or redesign efforts, improvements in Network Management Control, Circuit Switching, Data Switching, Terminals and Transmission Systems. FY 97 funds are also required to provide for the necessary Production Engineering Support, and Contractor Engineering Support.</p> <p>MODIFICATION TITLE</p> <p>EAC Area Common User Sys-Modernization Plan (ACUS-MP) 3.900 3.874 8.927 12.600 12.670 22.432 26.013</p> <p>Fielding 4.600 5.667</p> <p>Interim Contractor Support .600</p> <p>Engineering Support - Government .874 .850 .750</p> <p>Engineering Support - Contractor 1.000 .882 .364</p> <p>AN/TTTC-TYC-39/FOTS Efforts .716</p> <p>Total 11.690 11.273 10.041 12.600 12.670 22.432 26.013</p> <p>Cost elements for fielding/engineering support are summarized in the ACUS-MP Line FY 98 - FY 01</p>											

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MODIFICATION INSTALLATION SUMMARY										
										Date
										March 1996
(TOA, Dollars in Millions)										
System/Modification	PY FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL	
No P3a Set for modification										
MOD OF IN-SVC EQUIP (EAC COMM)										
BB1600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
EAC Area Common User System Modernization Plan										
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE: EAC Area Common User System Modernization Plan 001			
MODELS OF SYSTEMS AFFECTED: NETWORK MANAGEMENT AND CONTROL, CIRCUIT SWITCHING, DATA SWITCHING, TERMINALS AND TRANSMISSION SYSTEMS			
DESCRIPTION / JUSTIFICATION:			
<p>The ACUS is an area switched communication system. It is comprised of the Echelons Above Corps (EAC) Communications Network and the Echelons Corps and Below (ECB) Mobile Subscriber Equipment (MSE) System. Some of the enhancements included in this MP will enable mobile subscribers to operate at EAC as they do at ECB and will make a provision for rapid movement of users. Enhancements to systems, some unique to EAC, incorporate either through modification or redesign efforts, improvements in Network Management and Control, Circuit Switching, Data Switching, Terminals and Transmission Systems.</p>			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES: N/A			
Examples	Preliminary Design Review:	PLANNED	ACCOMPLISHED
	Critical Design Review:		
	Contractor Test and Evaluation:		
	Development Test and Evaluation:		
	Initial Operational Test and Evaluation:		
	IPR Production Decision		
	TDP Available:		

INDIVIDUAL MODIFICATION																			
EAC Area Common User System Modernization Plan 001																			
Date March 1996																			
MODIFICATION TITLE (Cont):																			
FINANCIAL PLAN: (\$ in Millions)																			
FY 1994 and Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001		TC		TOTAL	
Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RDT&E																			
PROCUREMENT																			
Kit Quantity																			
Installation Kits																			
Installation Kits Nonrecurring Equipment																			
Equipment Nonrecurring																			
Engineering Change Orders																			
Data																			
Training Equipment																			
Support Equipment																			
Other																			
Interim Contractor Support																			
Installation of Hardware																			
FY 1994 & Prior Eqpt -- Kits																			
FY 1995 Eqpt -- Kits																			
FY 1996 Eqpt -- Kits																			
FY 1997 Eqpt -- Kits																			
FY 1998 Eqpt -- kits																			
FY 1999 Eqpt -- kits																			
FY 2000 Eqpt -- kits																			
FY 2001 Eqpt -- kits																			
(FY(TC) Eqpt (xx kits)																			
Total Installation Cost																			
Total Procurement Cost																			
5.3		3.9		3.9		8.9		12.6		12.7		22.4		26.0		1860.0			1955.7
METHOD OF IMPLEMENTATION Contractor																			
Contract Dates: FY 1995: MAR JUL																			
Delivery Date: FY 1995: VARIABLE																			
ADMINISTRATIVE LEADTIME: 2 Months																			
PRODUCTION LEADTIME: 12:24 Months																			
FY 1996: APR																			
FY 1997: DEC-MAR																			
FY 1998: VARIABLE																			
FY 1999: VARIABLE																			

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BUDGET ITEM JUSTIFICATION SHEET							DATE	
APPROPRIATION / BUDGET ACTIVITY							March 1996	
P-1 ITEM NOMENCLATURE								
OTHER PROCUREMENT / Communications and Electronics Equipment								
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
		0	423	1000	0	0	0	0
		0.0	24.0	35.7	0.0	0.0	0.0	0.0
QUANTITY								
COST (in millions)								
<p>TAC RADIO (BA1205)</p> <p>DESCRIPTION: The Single Channel Ground and Airborne Radio System (SINGARS) uses Frequency Hopping as an electronic counter measure (ECCM) mode of operation. The TAC Radio (Frequency Hopping Multiplexer) will allow up to four very high frequency modulation (VHF-FM) radios in the ECCM mode to operate using one mobile or stationery antenna system. It will improve the physical profile and reduce setup and teardown time for command post antenna and reduce cosite interference.</p> <p>JUSTIFICATION: The FY 97 program of 1000 units are to support Force Packages 1 and 2, and will improve survivability by decreasing targetability and detectability, as well as reducing electromagnetic interference and placement/displacement times.</p>								

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
TAC RADIO (BA1205)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
HARDWARE										
FY 96	XETRON CINN OHIO	SS/FFP	CECOM	Mar-96	Aug-97	423	32870	NO	NO	
FY 97	XETRON CINN OHIO	SS/FFP	CECOM	Mar-97	Apr-98	1000	26920	NO	NO	
REMARKS:										

BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								C-E CONTINGENCY/FIELDING EQUIP (BAS210)	
OTHER PROCUREMENT / Communications and Electronics Equipment		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY			0	0	0	0	0	0	0		
COST (in millions)			7.5	4.9	0.6	0.6	0.6	0.6	0.6		
<p>DESCRIPTION:</p> <p>This line is required to fund the fielding costs associated with a variety of communications-electronics CE systems and efforts not identifiable to a current major system hardware line. Fielding costs include Total Package Fielding (TPF), New Equipment Training (NET), and First Destination Transportation (FDT). TPF efforts include validation of the Materiel Requirements List (MRL), depot staging costs, deprocessing, inventory, installation and handoff of all required equipment and materiel to gaining units. The funding shown for NET is to train the instructor and key personnel who then train the users in the field in operating and maintenance of CECOM managed equipment. FDT costs are those associated with the shipping of various C-E equipment from the contractor to the depot.</p> <p>JUSTIFICATION:</p> <p>The efforts to be funded in FY97 are TPF/NET for CECOM managed systems. This includes systems that are newly developed by CECOM's Research, Development and Engineering Center (RDEC) and systems transitioned to CECOM, from the PMs, that do not have funding lines such as the AN/ARC-164, AN/GRQ-27, and the AN/TMQ-142. These systems are extensively involved in Army initiatives such as Force XXI.</p>											

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON C-E CONTINGENCY/FIELDING EQUIP (BA5210)				C. MANUFACTURER NAME		D. DATE March 1996	
ID CD	OPA Cost Elements	FY 94		FY 95		FY 96		FY 97					
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	UnitCost \$000	UnitCost \$000
TPF													
	Battlefield Communications Review (Bcr)				2697			2215					
	Conversions				3606			1947					
	CECOM Managed Systems (Non-Peo)				75			75		500			
NET													
	Satellite Systems				145			140					
	Ground Communications				20			20					
	CECOM Managed Systems Net (Non-Peo)				508			351		30			
	FDT, Various C-E Non-Major Systems				400			200		47			
TOTAL					7451			4948		577			

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					JWICS CONNECTIVITY (BD3400)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY	0	0	0	0	0	0	0	0		
COST (in millions)	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0		
<p>DESCRIPTION: Procures Joint Worldwide Intelligence Communications System equipment for AMC.</p> <p>JUSTIFICATION: FY97 funds provide online access to validate national intelligence databases for the Army's Materiel Developer, Scientific and Technical (S&T) community. This capability will reduce the acquisition cycle by expediting threat support to the Materiel Developers. Currently hard copies are received and the process takes up to a year, thus providing outdated intelligence threat data.</p>										

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BUDGET ITEM JUSTIFICATION SHEET							DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / Communications and Electronics Equipment		CI AUTOMATION ARCHITECTURE (BKS284)						
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		0	0	0	0	0	0	0
COST (in millions)		0.0	0.0	2.5	2.3	2.3	1.8	2.0
<p>DESCRIPTION: The program provides Army with the capabilities of ADP support to the Deployed Counterintelligence assets for immediate intelligence information in support of the Land Component Commander.</p> <p>JUSTIFICATION: FY97 funding is required to support the development of the Defense Counterintelligence Integrated Information System (DCIIS). Funds will procure DODIIS-compliant Counterintelligence and Human Intelligence workstations using migration platforms such as the Defense Intelligence Threat Data System (DITDS). Funds will support 21 large sites (MACOMS), 52 medium sites (installations and Force Projection Brigades), and 253 small sites (detachments in support EAC and ECB organizations).</p>								

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		CI CONUS BASED LAN (BK5287)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY	0	0	0	0	0	0	0	0		0	
COST (in millions)	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0		0.0	
<p>DESCRIPTION: Funds the Secure Local Area networks (LAN) within US Army Foreign Counterintelligence Agency (USAFCA) and communications capabilities to USAINSCOM, overseas detachments and other intelligence community locations.</p> <p>JUSTIFICATION: FY97 provides for the USAFCA LAN and services to the Army Case Control Office (ACCO) and replaces obsolete WANG VS-85 which are used to support the secure counterintelligence automated research facility (SCARF) data base with UNIX database engine as part of the LAN. This LAN will provide access to the strategic Counterintelligence operations and investigations data required by tactical units for force protection mission on a near real time basis.</p>											

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					TSEC - INFORMATION SYSTEM SECURITY (TA0600)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		13.4	10.8	10.7	13.1	11.3	8.9	9.9		
<p>DESCRIPTION: Funds the Army's Information Systems Security (INFOSEC) Program (ISSP). The ISSP provides INFOSEC to include communication security (COMSEC), cryptosecurity, transmission security, emission security, and computer security (COMPUSEC) equipment and products as a means for protecting telecommunications and information systems which process classified, mission sensitive or national security related sensitive information. Prevents exploitation through interception, unauthorized electronic access, or related technical intelligence threats. The ISSP ensures authenticity, confidentiality, integrity, protection and availability of information and systems which generate, store, process, transfer, or communicate information of use to an adversary.</p> <p>JUSTIFICATION: FY-97 funds will buy:</p> <p>Army Key Management System (AKMS) to eliminate the inherent human intelligence threats of processing and handling paper key that provides the random or pseudorandom variable used to encrypt and decrypt data and voice communications. AKMS will deny our adversaries access to our key by super secure electronic generation and distribution of key for Army, removing paper key from all strategic and tactical Army users of INFOSEC, increasing flexibility and reducing response time required for cryptonegating procedures and receipt of keying material from 180 days to less than 2 days. Equipment needed this year is the Key Processor (KP) or KOK-22, AKMS Workstation, and ancillaries.</p> <p>Secure Terminal Equipment (STE) replaces the KY-68 and other COMSEC systems. Uses FIREFLY technology that reduces operator/user burdens by making INFOSEC transparent to soldiers, minimizes number of vectors needed by Data Transfer Devices for long term vector storage, reduces handling requirements, and simplifies compromise recovery. Provides solutions for TOP SECRET/Special Intelligence subscribers to Mobile Subscriber Equipment and Echelons Above Corps. Resolves problems of secure interface of strategic and tactical systems and provides for direct links into commercial communications. STE is a digital system capable of operating in evolving digitized environments, Defense Information (Highway) Infrastructure, and compatible with the Defense Department's 300,000 analog Secure Telephone Units and NATO equivalent systems. Secures battlefield communications into the 21st century, increasing security, speed and volume of information provided to the soldier.</p> <p>Fielding line funds new equipment training, first destination transportation, and consumable parts for total package fieldings.</p> <p>IDENTIFICATION CODE: A</p>										

OPA Cost Analysis		A. APPN/ BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON TSEC - INFORMATION SYSTEM SECURITY (TA0600)				C. MANUFACTURER NAME		D. DATE March 1996	
OPA Cost Elements		FY 94		FY 95		FY 96		FY 97					
ID	CD	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
1. KOK-22 KEY PROCESSOR	A				4092	220	19				1581	85	19
2. KOK-22 KEY PROCESSOR	A				2840	278	10	2787	277	10			
3. LOCAL COMSEC MANAGEMENT SOFTWARE (LCMS)	A				620	310	2	182	454				
4. ARMY KEY MANAGEMENT SYSTEM (AKMS) WORKSTATION	A							1500	150	10	750	75	10
5. KOK-22 TRANSIT CASE	A							856	856	1			
6. KOK-22 ENVIRONMENTAL COVER	A							88	44	2			
7. TRUNK ENCRYPTION DEVICE (TED) CONVERSION BOARDS	A				1300	2776							
8. ST-34 COMSEC TEST SET	A				832	33	25						
9. AIRTERM KY-100	A				2999	220	14	1055					
10. ANTIVIRUS SOFTWARE	A				124	1	124						
11. SECURE TERMINAL (STE)	A										7288	2500	3
12. STE POWER SUPPLY	A				36	10	4	3034	1322	2			
13. COMSEC MANAGEMENT CONTROL SYSTEM (CMCS)	A				65								
14. KG-40A WITH MOUNT	A				379	57	7				1059		
15. FIELDING	A				102			1256					
TOTAL					13389			10758			10678		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)											
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				C. P-1 ITEM NOMENCLATURE TSEC - INFORMATION SYSTEM SECURITY					
LINE ITEM / FISCAL YEAR		CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF DELIVER	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQD	IF YES W/A
1. KOK-22 KEY PROCESSOR		LOCKHEED MARTIN CAMDEN, NJ	C/FP-2(2) MIPR	NSA NSA-CUP	Jan-95 Mar-97	Jan-97 Apr-97	220 85	19 19	YES YES	NO NO	
FY XX											
FY 95 FY 97											
2. KOK-22 KEY PROCESSOR		LOCKHEED MARTIN CAMDEN, NJ	OPTION OPTION	NSA NSA	Mar-95 Feb-96	Mar-97 Feb-98	278 277	10 10	YES YES	NO NO	
FY XX											
FY 95 FY 96											
3. LCMS		LOCKHEED MARTIN CAMDEN, NJ	C/FP-2(2) OPTION	NSA NSA	Jan-95 Feb-96	Jan-97 Jan-98	310 454	2 2	YES YES	NO NO	
FY XX											
FY 95 FY 96											
4. AKMS WORKSTATION		TBS TBS	C/FPI C/FPI	CECOM CECOM	Apr-96 Mar-97	Oct-96 Sep-97	150 75	10 10	YES YES	NO NO	
FY XX											
FY 96 FY 97											
5. KOK-22 TRANSIT CASE		TBS	C/FPI	NSA	Mar-96	Mar-97	856	1	YES	NO	
FY XX											
FY 96											
6. KOK-22 ENVIRONMENTAL COVER		TBS	C/FPI	NSA	Mar-96	Mar-97	44	2	YES	NO	
FY XX											
FY 96											
REMARKS: NATIONAL SECURITY AGENCY (NSA), COMSEC UTILITY PROGRAM (CUP), U.S. ARMY COMMUNICATIONS ELECTRONIC COMMAND (CECOM), LOCAL COMSEC MANAGEMENT SOFTWARE (LCMS), ARMY KEY MANAGEMENT SYSTEM (AKMS), TRUNK ENCRYPTION DEVICE (TED)											

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)											
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				C. P-1 ITEM NOMENCLATURE TSEC - INFORMATION SYSTEM SECURITY (JTA0600)					
LINE ITEM / FISCAL YEAR		CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF DELIVER	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
7. TED CONVERSION BOARDS FY XX FY 95		GROUP TECHNOLOGY CORP. TAMPA, FL	MIPR	NSA-CUP	Mar-95	Apr-95	2776		YES	NO	
8. ST-34 COMSEC TEST SET FY XX FY 95		LOCKHEED MARTIN CAMDEN, NJ	MIPR	NSA-CUP	Mar-95	Apr-95	33	25	YES	NO	
9. AIRTERM KY-100 FY XX FY 95		ITT, NUTLEY, NJ	OPTION NSA		Dec-94	Aug-96	220	14	YES	NO	
10. ANTIVIRUS SOFTWARE FY XX FY 95		NORMAN DATA DEFENSE SYSTEMS, FAIRFAX, VA	C/FPI	DISA	Jun-95	Jul-95	1	124	YES	NO	
11. SECURE TERMINAL (STE) FY XX FY 97		TBS	IDIQ	NSA	Jan-97	Jul-97	2500	3	YES	NO	
12. STE POWER SUPPLY FY XX FY 95 FY 96		TTK ASSOCIATES, SF, CA ATT, GREENSBORO, NC	SS/FP IDIQ	CECOM NSA	Sep-95 Jan-96	Oct-95 Jul-96	10 1322	4 2	YES YES	NO NO	
REMARKS: NATIONAL SECURITY AGENCY (NSA), COMSEC UTILITY PROGRAM (CUP), DEFENSE INFORMATION SYSTEMS AGENCY (DISA), U.S. ARMY COMMUNICATIONS ELECTRONICS COMMAND (CECOM), INDEFINITE DELIVERY INDEFINITE QUANTITY (IDIQ) TRUNK ENCRYPTION DEVICE (TED)											

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE TSEC - INFORMATION SYSTEM SECURITY										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF DELIVER	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
13. KG-40A WITH MOUNT FY XX FY 95	GROUP TECHNOLOGY CORP TAMPA, FL	OPTION	NAVY	May-95	May-96	57	7	YES	NO	
REMARKS:										

FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE TSEC - INFORMATION SYSTEM SECURITY (TA0600)										DATE March 1996																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
MFR	NAME / LOCATION	M	FY	S	QTY Each	PROC ACCEP.	PRIORITY TO 1 OCT	DUE AS OF 1 OCT	BAL	Fiscal Year 95										Fiscal Year 96																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										TSEC - INFORMATION SYSTEM SECURITY (TA0600)										DATE										March 1996																																																																																																																																																																																																																																																																																																																																																																																																																																												
MFR	NAME / LOCATION	M	FY	S	QTY	PROC	ACCEP:	BAL	DUE	PRIORITY	TO	AS OF	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1	OCT 1

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
TERRESTRIAL TRANSMISSION (BU1900)										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		0
COST (in millions)		0.9	9.3	6.7	1.3	1.2	1.4	1.4		1.4
<p>DESCRIPTION: This budget line supports the Department of Defense approved program to integrate digital operations within the Pacific and European Theater. The architecture of the Defense Information Infrastructure (DII) will be reconfigured to accommodate the rapidly changing deployment and realignment of forces within the Pacific and European Theaters. This program is a component of the Army's seamless Enterprise Network that provides compatibility across operational systems. The program supports force projection through technology insertion and evolutionary changes. The program will utilize emerging technological developments to capitalize on digital information systems throughout the worldwide (DII). The theater Commanders-in-Chief require a robust infrastructure that will facilitate mobilization and sustainment of a deployed force.</p> <p>The US Forces, Korea (USFK) requirements have been approved in the Extended Korea Improvement Program (EKIP) by the Joint Chiefs of Staff (JCS). The EKIP is a JCS directed program to strategically improve the ability to successfully defend Korea during periods of stress, increase survivability of C4I systems for the warfighter, increase information systems capacity to meet surge requirements, and improve the ability to reconstitute C4I systems. This program also supports command and control communications networks serving the Commander-in-Chief, US Forces and United Nations Command, Korea, and Commander-in-Chief, US Forces, Japan. The modernization of communications systems is essential for wartime capabilities in the Pacific staging areas of Korea and Japan.</p> <p>The Digital European Backbone (DEB) and DII Spain/Italy Reconfiguration (DSIR) Programs realign the DII in Europe to comply with mandates of the Conventional Forces, Europe agreement and the Base Realignment and Closure (BRAC) Acts. The DII must be reconfigured as US forces are withdrawn or reassigned and military facilities are returned to German control. Alignments convert manpower intensive stations to unattended operations through contractor maintenance teams. This program utilizes assets that are recovered from sites closed in prior years to replace operating systems which are no longer logistically supportable. Systems are secured through bulk encryption devices.</p> <p>Systems/programs supported by this program include the European Telephone System, Defense Switched Network, and Defense Data Network. The program objectives support the Conventional Forces, Europe effort through the application of remote operations, engineering the recovery of available assets and their rehabilitation for use in other segments of the network, and the cost savings achieved through judicious use of manpower and resources. The US Army is tasked to reconfigure selected Army sites for rehabilitation, return to the theater and install replacement items for analog equipment at new sites. This provides a significant cost avoidance through reuse of capital equipment.</p>										

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		Terrestrial Transmission									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY											
COST (in millions)											
<p>JUSTIFICATION: The dramatic changes in the Pacific area have increased the demands to improve the survivability, capacity, and reconstitution capabilities of communications in Korea. FY 97 funding will be used to correct deficiencies in the Defense Information Systems Network (DISN) as identified in the EKIP program.</p> <p>The DEB Phase IV objectives will reduce the Army force structure through replacement of manpower intensive facilities, the reconfiguration of the DCS is support of announced base closures, and reduce costs associated with the European Defense Switched Network. The implementation of the DEB program will affect DII capabilities by improving compatibility across operating systems and the ability to transmit larger volumes of data. Funds are required in FY 97 for: relocation of the Nuremberg segment and reconfiguration of the DII to ensure DEB backbone connectivity; Digital Radio and Multiplex Acquisition (DRAMA) replacement; Army Maintenance Supply Facility (AMSF) support; Engineering, Furnishing, Installing, and Testing (EFI&T) staging support; and reutilization of recovered assets.</p>											

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON TERRESTRIAL TRANSMISSION (BU1900)				C. MANUFACTURER NAME				D. DATE March 1998			
OPA		FY 94				FY 95				FY 96				FY 97			
Cost Elements		ID	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty
				\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each
EUROPE:																	
Engineer, Furnish, Install, & Test (EFI&T) Staging Support		A					75	1	75			75	1	75		39	1
Reutilization of Recovered Assets		A					20	1	20							35	1
Complete DEB IV Transalpine		A					62	1	62								
DEB Engineering		A					151	*3	VAR			VAR					
MBOM for Microwave Links		A					164	VAR	VAR			VAR					
DEB IV Hanau - Feldberg Tower Design		A					110	1	110								
DEB IV Transmission Remoting & Monitor Control (TRAMCON) Replacement		A					175	1	175								
Army Maintenance Supply Facility (AMSF) Spt		A					15	1	15			15	1	15		15	1
European Battery Upgrade		A					121	1	121								
Relocate Hanau Tower [5th Signal]		A										747	1	747			
Digital Radio and Multiplex Acquisition (DRAMA) Replacement		A														160	VAR
EI&T Mannheim - Donnersberg Link		A										62	1	62		659	1
Relocate Nuremberg Segment		A															
SUBTOTAL							893					899				908	

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON TERRESTRIAL TRANSMISSION (BU1900)			C. MANUFACTURER NAME			D. DATE March 1996		
OPA			FY 94			FY 95			FY 96			FY 97		
ID	CD	Cost Elements	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
		PACIFIC: Extended Korean Improvement Program [EKIP]												
	A	20' Antennas							1998	9	222			
	A	KT/DACOM Interconnect							522	1	522			
	A	Digital Microwave Phase I							3700	1	3700			
	A	Very Small Aperature Terminals (VSATS)							2000	1	2000			
	A	Tactical - Strategic Interface							177	VAR	VAR	2860		
	A	Digital Microwave Phase II										2356	1	2356
	A	Network & Systems Management (NSM)										484	1	484
	A	Fiber Optic -- Camps Oscar to Walker (EUSA)										62	1	62
	A	Fiber Optic -- Camps Walker to Henry (EUSA)										62	1	62
		SUBTOTAL							8397			5824		
		TOTAL							9296			6732		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										TERRESTRIAL TRANSMISSION (BU1900)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
EUROPE:											
Engineer, Furnish, Install, & Test (EFI&T) Staging Support											
FY 95	IN-HOUSE	MIPR	AMC EUROPE	Dec-94	Jan-95	1	75				
FY 96	IN-HOUSE	MIPR	AMC EUROPE	Dec-95	Jan-96	1	75				
FY 97	IN-HOUSE	MIPR	AMC EUROPE	Dec-96	Jan-97	1	39	YES	NO		
Reutilization of Recovered Assets											
FY 95	TOAD	WR	CECOM	Feb-95	May-95	1	20				
FY 97	TOAD	WR	CECOM	Jan-97	May-97	1	35	YES	NO		
Complete DEB IV Transalpine											
FY 95	VAR *	C/FP/OPT	CECOM	Jan-95	Mar-95	1	62				
DEB Engineering											
FY 95	IN-HOUSE	MIPR	ISC	Feb-95	Apr-95	3	VAR				
MBOM for Microwave Links											
FY 95	VAR **	VAR **	DDRW	VAR	Mar-95	VAR	VAR				
DEB IV Hanau - Feldberg Tower Design											
FY 95	EDE	MIPR	5TH SIG CMD	Feb-95	May-95	1	110				
DEB IV Transmission Remoting & Monitor Control (TRAMCON) Replacement ***											
FY 95	IN-HOUSE	MIPR	AIR FORCE	Apr-95	Dec-95	1	175				
REMARKS:											
* Acquisition of a variety of material acquired through requisition by CECOM.											
** Acquisition of materials obtained from a variety of contractors by DDRW (Defense Distribution Region - West).											
*** Site specific.											
TOAD = Tobyhanna Army Depot											
DEB = Digital European Backbone											
EDE = European District Engineers											
TRAMCON = Transmission Remoting and Monitor Control											
										WR = Work request.	

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY					C. P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					TERRESTRIAL TRANSMISSION (BU1900)						
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
Army Maintenance Supply Facility (AMSF) Spt FY 95 FY 96 FY 97	IN-HOUSE	MIPR	5TH SIG CMD	Jan-95	Jan-95	1	15				
	IN-HOUSE	MIPR	5TH SIG CMD	Jan-96	Jan-96	1	15				
	IN-HOUSE	MIPR	5TH SIG CMD	Jan-97	Jan-97	1	15	YES	NO		
European Battery Upgrade FY 95	TOAD	WR	CECOM	Apr-95	May-95	1	121				
Relocate Hanau Tower [5th Signal] FY 96	TBS	C/FP	5TH SIG CMD	Jun-96	Jun-96	1	747	YES	NO		
Digital Radio and Multiplex Acquisition (DRAMA) Replacement FY 97	TOAD	WR	CECOM	Dec-96	Jan-97	VAR	VAR	YES	NO		
EI&T Mannheim - Donnersberg Link FY 96	VAR *	VAR *	VAR *	Feb-96	Mar-96	1	62				
Relocate Nuremberg Segment FY 97	VAR *	VAR *	VAR **	Dec-96	Jan-97	1	659	YES	NO		
REMARKS: * Material/services provided by TOAD, 504th Signal Bn, ISEC, DDRW, European District Engineers, and 5th Signal Command. ** Site specific.											
TOAD = Tobyhanna Army Depot											
WR = Work Request											

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE								
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		TERRESTRIAL TRANSMISSION (BU1900)								
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
PACIFIC: Extended Korean Improvement Program [EKIP]										
20' Antennas FY 96	HARRIS	C/FP	CECOM	Jan-96	Nov-96	9	222			
KT/DACOM Interconnect FY 96	TBS	C/FP	DISA - KOREA	Jun-96	Aug-96	1	522	YES	NO	
Digital Microwave Phase I FY 96	TBS	C/FP	CECOM	Apr-96	Aug-96	1	3700	YES	NO	
Very Small Aperature Terminals (VSATS) FY 96	TBS	C/FP	CECOM	May-96	Aug-96	1	2000	YES	NO	
Tactical - Strategic Interface FY 96	IN-HOUSE	MIPR	ISEC	Apr-96	Jun-96	VAR	VAR	YES	NO	
Digital Microwave Phase II FY 97	TBS	C/FP/OPT	CECOM	Nov-96	Jan-97	1	2356	YES	NO	
Network & Systems Management (NSM) FY 97	TBS	C/FP	CECOM	Jan-97	Mar-97	1	484	YES	NO	
Fiber Optic -- Camp Oscar to Camp Walker (EUSA) FY 97	TBS	C/FP	USACCK	Jan-97	Mar-97	1	62	YES	NO	
REMARKS:										
HARRIS CORP, Melbourne, FL USACCK = U.S. Army Contracting Center, Korea										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	
B. APPROPRIATION / BUDGET ACTIVITY										March 1996	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					C. P-1 ITEM NOMENCLATURE					TERRESTRIAL TRANSMISSION (BU1900)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
Fiber Optic -- Camp Walker to Camp Henry (EUSA) FY 97	TBS	C/FP	USACCK	Jan-97	Mar-97	1	62	YES	NO		
REMARKS: USACCK = U.S. Army Contracting Center, Korea											

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BUDGET ITEM JUSTIFICATION SHEET									
APPROPRIATION / BUDGET ACTIVITY		DATE							
OTHER PROCUREMENT / Communications and Electronics Equipment		P-1 ITEM NOMENCLATURE							
		BASE SUPPORT COMMUNICATIONS (BU4160)							
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY			0	0	0	0	0	0	0
COST (in millions)			1.2	2.1	1.1	1.1	1.2	2.0	2.0

DESCRIPTION: This budget line funds Armywide requirements for base support radio systems and test, measurement, and diagnostic equipment (TMDE) for US Army Information Systems Command (USAISC). Base support radios are used by installation military police, fire departments, medical personnel, and other emergency response activities to coordinate critical, time sensitive emergencies and for support during mobilization, deployment, and split-based operations. Base support radio systems will permit users to share frequencies thus conserving scarce radio spectra and will provide secure voice/data transmission and access to local telephone systems from portable hand held radios. The FCC and National Telecommunications Information Administration (NTIA) will drastically reduce the available frequencies throughout the National Capital Region (NCR) and CONUS by FY 96. In Korea, the Ministry of Communications (MOC) will implement new bandwidth and channel separation criteria by FY 97, which will render existing radios obsolete because they cannot be modified to add the new frequency. Mission capability of law enforcement, security, other base forces during mobilization, deployment, and split-base operations would also be greatly constrained without adequate communications capability. This program also supports the replacement of obsolete, nontransportable TMDE, and interim mission support for command, control, communications, and computers worldwide. The USAISC TMDE inventory consists of general purpose and special purpose test equipment. This command's capability is maintained through phased replacement of obsolete, nontransportable TMDE. Additionally, long lead times for acquisition of new TMDE results in this program supporting interim acquisition of special purpose TMDE to satisfy mission requirements. Densities of TMDE supported by this program are determined by Defense Information Systems Agency (DISA) standards and maintenance support plans for information systems.

JUSTIFICATION: FY 97 funds will upgrade or replace base support radio systems that US Forces Command (FORSCOM) and Eighth US Army (EUSA) have identified as critical requirements. Based on the USAISC 5 Year TMDE Acquisition Plan, FY 97 funds will also purchase replacement TMDE, which includes such items as transmission test sets, plotters, recorders, spectrum analyzers, and oscilloscopes. FY 97 interim TMDE support includes local area network (LAN) analyzers, protocol analyzers, data communications analyzers, and fiber optic test equipment. These funds will also provide replenishment of items that are coded non-economically repairable and TMDE to satisfy increases in authorization levels due to expanded and upgraded information systems worldwide.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON BASE SUPPORT COMMUNICATIONS (BU4160)				C. MANUFACTURER NAME Numerous, see P-5a.		D. DATE March 1996			
OPA		FY 94				FY 95				FY 96				FY 97	
Cost Elements		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	
TMDE Replacement/Quality Assurance TMDE	A				607	VAR	VAR	579	VAR	VAR	596	VAR	VAR	VAR	
Non-Tactical Trunked Radio Sys [FORSCOM]	A							418	1	418	237	1	237	237	
Secure Digital Non-Tactical Radio Sys-MDW	A				61	1	61	588	1	588					
Commercial Land Mobile Radio Sys [EUSA]	A							551	1	551	237	1	237	237	
Base Support Trunk Radio System (BSTRS)	A				500	1	500								
TMDE = Test, Measurement, & Diagnostic Equipment															
TOTAL					1168			2136			1070				

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE		March 1996			
C. P-1 ITEM NOMENCLATURE										
BASE SUPPORT COMMUNICATIONS (BU4160)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
TMDE Replacement/Quality Assurance TMDE										
FY 95	VAR *	VAR *	CECOM	VAR *	VAR *	VAR	VAR	VAR	NO	
FY 96	VAR *	VAR *	CECOM	VAR *	VAR *	VAR	VAR	YES	NO	
FY 97	VAR *	VAR *	CECOM	VAR *	VAR *	VAR	VAR	YES	NO	
Non-Tactical Trunked Radio Sys [FORSCOM]										
FY 96	MOTOROLA	IDIQ	Ft. McPherson, GA	Mar-96	Jun-96	1	418			
FY 97	MOTOROLA	IDIQ	Ft. McPherson, GA	Nov-96	Feb-97	1	237	YES	NO	
Secure Digital Non-Tactical Radio Sys-MDW										
FY 95	MOTOROLA	C/FP	Ft. Belvoir, VA	Mar-95	Jun-95	1	61			
FY 96	TBS	C/FP	Ft. Meade, MD	Mar-96	May-96	1	588			
Commercial Land Mobile Radio Sys [EUSA]										
FY 96	MOTOROLA	C/FP	USACCK	Mar-96	May-96	1	551			
FY 97	MOTOROLA	OPTION	USACCK	Nov-96	Jan-97	1	237	YES	NO	
Base Support Trunk Radio System (BSTRS)										
FY 95	MOTOROLA	C/FP	CECOM	Jan-96	Apr-96	1	500			
REMARKS: * Denotes TMDE effort which provides replacement test equipment to support the Information Mission Area (IMA). State-of-the-art test equipment is contracted from a variety of Test, Measurement, & Diagnostic Equipment (TMDE) manufacturers for various sites.										
Motorola, Hanover, MD USACCK = US Army Contracting Center, Korea										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
P-1 ITEM NOMENCLATURE										
OTHER PROCUREMENT / Communications and Electronics Equipment										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		2.7	4.8	2.1	3.0	2.2	2.2	2.2		
<p>DESCRIPTION: This program addresses Army requirements for Defense Data Network (DDN)/Defense Information System Network (DISN) Gateways. It includes the acquisition of DDN gateways, X.25 data switches, Terminal Access Controllers (TACs) and associated networking devices necessary to connect Army host computers, terminals and local area networks (LANs) to the DDN. Acquisition includes installation and Installation Bill of Material (IBOM). The gateways are tailored to data requirements at each Army location and are expandable to meet changes in data requirements and interfaces. The gateways are also upgradable to future Army, DOD, and industry standards. By reducing the number of connections required to support Army DDN/DISN requirements, the gateways avoid multiple connection charges associated with each DDN/DISN connection. The DDN Program is an integral part of the Power Projection Command Communications Computer Infrastructure (P2C4I) initiative. The overall objective of P2C4I is to (1) support communications requirements of deployed forces and their access to home installation sustaining base systems, and (2) replace information systems in a coordinated, synchronized, integrated manner; thereby optimizing funding/personnel resources and maximizing the operational benefits. P2C4I identifies the cooperative role and responsibility for installations in the active, direct execution of the National Military Strategy to project forces beyond the borders of the United States to anywhere in the world with little advanced notice.</p> <p>JUSTIFICATION: Funds will be used to add new capability in the effort to reduce DDN usage, provide more capacity for data communication users and reduce the time to acquire services. FY 97 funds will procure 15 DISN Routers, 20 Access Servers, 320 Modems, 8 Interface Modules, and 4 LAN Interface Devices.</p>										

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON ARMY DISN ROUTER (BU0300)			C. MANUFACTURER NAME Numerous, see P-5a.			D. DATE March 1996		
OPA			FY 94			FY 95			FY 96			FY 97		
Cost Elements			TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
DISN Routers	A					1346	*34	VAR	3237	*49	VAR	1496	*15	VAR
Access Servers	A					87	29	3	408	68	6	60	20	3
Modems	A					248	*192	VAR	627	*448	VAR	204	*320	VAR
Interface Modules	A					20	*5	VAR	110	*13	VAR	77	*8	VAR
Processor Upgrades	A					223	*50	VAR						
LAN Interface Devices	A					799	*86	VAR	390	*13	VAR	240	*4	VAR
NOTE: Unit costs are site specific.														
TOTAL			2723			4772			2077					

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY											
C. P-1 ITEM NOMENCLATURE											
ARMY DISN ROUTER (BU0300)											
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
DISN Routers											
FY 95	MICROSTAR	8A	CECOM	Jan-95	VAR *	34	VAR				
FY 96	MICROSTAR	8A	CECOM	Mar-96	VAR *	49	VAR	YES	NO		
FY 97	MICROSTAR	8A	CECOM	Jan-97	VAR *	15	VAR	YES	NO		
Access Servers											
FY 95	MICROSTAR	8A	CECOM	Mar-95	VAR *	29	3				
FY 96	MICROSTAR	8A	CECOM	Mar-96	VAR *	68	6	YES	NO		
FY 97	MICROSTAR	8A	CECOM	Jan-97	VAR *	20	3	YES	NO		
Modems											
FY 95	CODEX	C/FP	DECCO	Mar-95	VAR *	192	VAR				
FY 96	CODEX	C/FP	DECCO	Mar-96	VAR *	448	VAR	YES	NO		
FY 97	CODEX	C/FP	DECCO	Apr-97	VAR *	320	VAR	YES	NO		
Interface Modules											
FY 95	MICROSTAR	8A	CECOM	Apr-95	VAR *	5	VAR				
FY 96	MICROSTAR	8A	CECOM	Mar-95	VAR *	13	VAR	YES	NO		
FY 97	MICROSTAR	8A	CECOM	Apr-97	VAR *	8	VAR	YES	NO		
Processor Upgrades											
FY 95	UNISYS	C/FP	NASA	Jan-95	VAR *	50	VAR				
LAN Interface Devices											
FY 95	INFOTECH	C/FP	AF	Mar-95	May-95	86	VAR				
FY 96	MICROSTAR	C/FP	CECOM	Mar-96	May-96	13	VAR	YES	NO		
FY 97	MICROSTAR	C/FP	CECOM	Mar-97	May-97	4	VAR	YES	NO		
REMARKS:											
* Multiple awards and delivery orders/dates throughout FY.											
** Site specific.											
*** Various types of interface cards. Site specific											
MICROSTAR, Jessup, MD											
CODEX, Huntsville, AL											
DECCO = Defense Commercial Communications Office.											
INFOTECH, Wakefield, MA											
UNISYS, McLean, VA											

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
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APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		ELECTROMAG COMP PROG (EMCP) (BD3100)									
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY			0	0	0	0	0	0	0		
COST (in millions)			0.6	0.5	0.5	0.5	0.5	0.5	0.5		

DESCRIPTION: The Electromagnetic Compatibility Program (EMCP) ensures readiness and effectiveness of command and control communications systems through the testing of tactical and strategic systems for electromagnetic compatibility with other civil or defense communications-electronics systems operating within their environment. This includes the need to conduct EMC surveys at proposed and existing communications-electronics (C-E) sites intended for upgrade or planning for frequency resources. This is done to avoid expensive reworking/reetrofitting. Propagation engineering is required in designing new networks and CE equipment. Unique computer models are developed, upgraded and maintained for calculating EMC, propagation predictions, and engineering analyses. These models perform systems analyses for: (1) line-of-sight; (2) high frequency skywave and groundwave; (3) meteor burst; (4) tropospheric scatter communications systems; (5) antenna performance; and (6) spectrum management.

JUSTIFICATION: FY 97 funds will procure the following replacement and enhancement equipment to sustain the program.

- A. **ELECTROMAGNETIC COMPATIBILITY (EMC) MEASUREMENT EQUIPMENT:** Measurement equipment is used to conduct EMC surveys to characterize the electromagnetic environment. Surveys are used in many aspects of communications/electromagnetics.
- B. **ENGINEERING WORKSTATIONS AND PERIPHERALS:** These computers and related equipment are used to perform propagation engineering analysis functions.
- C. **DIRECTOR OF INFORMATION MANAGEMENT (DOIM) ARMY INTERFERENCE RESOLUTION PROGRAM (AIRP) UPGRADE:** These systems include hand-held direction finding equipment and computers to run frequency management software and other software to be supplied to Army DOIMS worldwide to resolve radio frequency interference (RFI) problems. These systems will reduce the utilization of limited ISC resources by correcting RFI problems at the DOIM level.

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON ELECTROMAG COMP PROG (EMCP) (BD3100)			C. MANUFACTURER NAME Numerous See 5a			D. DATE March 1996		
OPA			FY 94			FY 95			FY 96			FY 97		
ID	CD	Cost Elements	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
A	A	EMC Measurement Equipment				544	*VAR	VAR	212	*VAR	VAR	368	*VAR	VAR
A	A	Engineering Workstations & Peripherals				102	1	102	271	*VAR	VAR	20	*VAR	VAR
A	A	DOIM AIRP Upgrade										85	1	85
AIRP - Army Interference Resolution Program														
*Note: Unit costs are site specific and vary due to configuration.														
TOTAL						646			483			473		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY		DATE March 1998								
C. P-1 ITEM NOMENCLATURE										
ELECTROMAG COMP PROG (EMCP) (BD3100)										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPECS REV REQ'D	IF YES W/A
EMC Measurement Equipment										
FY 95	JSC	MIPR	HQ ISC	Feb-95	Sep-95	VAR	VAR			
FY 96	*Various	C/FP	ISC Contracting	Feb-96	Jul-96	VAR	VAR	YES	NO	
FY 97	TBS	C/FP	ISC Contracting	Feb-97	Jul-97	VAR	VAR	YES	NO	
Engineering Workstations & Peripherals										
FY 96	TBS	C/FP	ISC Contracting	May-96	Jun-96	VAR	VAR	YES	NO	
FY 97	TBS	C/FP	ISC Contracting	Feb-97	Jul-97	VAR	VAR	YES	NO	
DOIM AIRP Upgrade										
FY 95	EDS	C/FP	ISC Contracting	Feb-95	Sep-95	1	102			
FY 97	JSC	MIPR	HQ ISC	Feb-97	Jul-97	1	85	YES	NO	
REMARKS:										
Configuration of equipment varies by site resulting in various unit costs. JSC - Joint Spectrum Center EDS - Electronic Data Systems Corp. Plano, TX HQ ISC - Headquarters, Information Systems Command *Rhode & Schwarz, Inc, Manassas, VA 22110 *Watkins Johnson Corp., Gaithersburg, MD 20787-1794										

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		WW TECH CON IMP PROG (WWTCIP) (BU3610)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY		0	0	0	0	0	0	0			
COST (in millions)		0.2	4.7	0.8	1.0	0.9	1.9	1.9			
<p>DESCRIPTION: The Worldwide Technical Control Improvement Program (WWTCIP) provides needed upgrades, expansion and modernization of Worldwide Defense Communications Systems (DCS) technical control facilities to effect the integration and efficient technical control of DCS digital transmission subsystems. These include DC power, timing and synchronizing equipment, automatic test equipment, digital patch and access system (DPAS), VF tactical interface, Defense Communication Systems TRI-TAC interface, appropriate test equipment and associated hardware. It supports worldwide communications transmission media and switching upgrades such as Digital European Backbone (DEB), Korean Improvement Program, Japan Reconfiguration and Digitization, and Defense Satellite Communications. The FY 96 funds include \$3 million for the automation of Technical Control Facilities, as part of Joint Chiefs of Staff (JCS) directed Korean C4I enhancements, under the Extended Korean Improvement Program (EKIP).</p> <p>JUSTIFICATION: Automation/Integration of Technical Controls (AITC) is a USAISC directed program to streamline labor intensive technical control operations and maintenance. FY 97 funds will be used for the survey and engineering of specific technical controls worldwide and to procure matrix switch hardware to implement the program. These matrix switches will replace manual patching panels and automate operational, administrative, and testing functions in the tech control, reducing manpower and other resource requirements.</p>											

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON WW TECH CON IMP PROG (WWTCIP) (BU3610)				C. MANUFACTURER NAME Numerous, see P-5a.		D. DATE March 1996			
OPA			FY 94				FY 95				FY 96				FY 97	
Cost Elements			TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	UnitCost	
			\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	\$000	
Timing GPS Receiver (TGR) BOM Automation /Integration of Technical Controls (AITC) Equipment Matrix Switch BOM AITC Engineering/Installation/Test	A					199		VAR								
	A									3990		*5	VAR	594	594	
	A									670		VAR	VAR			
	A											VAR	VAR	213	VAR	
TOTAL						199				4660				807		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE								WW TECH CON IMP PROG (WWTCIP) (BU3610)	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Timing GPS Receiver (TGR) BOM FY 95	TOAD	WR	CECOM	Nov-94	Jan-95	VAR		VAR			
Automation /Integration of Technical Controls (AITC) Equipment FY 96 FY 97	General Signal Networks TBS	C/FP C/FP	CECOM CECOM	Nov-95 Nov-96	Jan-96 Jan-97	5 1	VAR 594	YES YES	NO		
Matrix Switch BOM FY 96	TOAD	WR	CECOM	Feb-96	May-96	VAR		VAR			
AITC Engineering/Installation/Test FY 97	TBS	C/FP	ISEC	Oct-96	Nov-96	VAR		VAR	YES	NO	

REMARKS:

TGR = Timing GPS Receivers
GPS = Global Positioning System
AITC = Automation/Integration of Technical Controls
ISEC = Information Systems Engineering Command
TOAD = Tobyhanna Army Depot, Tobyhanna, PA
WR = Work Request

* Site specific.

General Signal Networks, Telenex Div., Mount Laurel, NJ

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		INFORMATION SYSTEMS (BB8650)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY	0	0	0	0	0	0	0	0	0		
COST (in millions)	0.0	26.7	50.5	24.7	20.8	24.0	30.5	31.0			

DESCRIPTION: This budget line consolidates funding for improvement/modernization of Information Systems worldwide. It encompasses nontactical telecommunications services in support of Army base operations and Information Systems for Command and Control (C2) requirements. Also, it funds acquisition of common user information systems in support of Military Construction, Army (MCA) projects.

JUSTIFICATION: The Information Systems (CONUS/Western Hemisphere) program finances upgrades to the Army's telecommunications infrastructure. It includes the MACOM Telephone Modernization Program (MTMP), an integral part of the Power Projection Command Control Communication Computer Infrastructure (P2C4I) initiative, which supports the communications requirements of deployed forces and their access to home installation sustaining base systems. The MTMP supports replacement of aging electromechanical switches with electronic digital switches to implement the Integrated Services Digital Network (ISDN) concept and insure compatibility with public networks. The Information Systems - MCA Support program finances acquisition of information systems equipment and switch expansion equipment to be installed in conjunction with military construction projects worldwide, which are not included in the MCA funding. The Information Systems - EUCOM program finances the procurement of hardware and software to replace aging communications equipment in an effort to streamline operations and maintenance costs, improve productivity and customer service, and reduce circuit costs in Europe. The Information Systems - PACOM program continues the transition to the ISDN for the Pacific Theater, which will provide intra-base information transfer capability and common data transmission in the place of costly individual stovepipe and non-standard networks. Expanded descriptions/justifications for FY 97 are included in the P-40 for each program comprising this BLIN.

(ID CODE A)

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON INFORMATION SYSTEMS (BB8650)			C. MANUFACTURER NAME			D. DATE March 1996		
OPA Cost Elements			FY 94			FY 95			FY 96			FY 97		
ID	CD		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
INFORMATION SYSTEMS (CONUS/WESTERN HEM)						20557			44088			13997		
INFORMATION SYSTEMS (EUCOM)						297			384			384		
INFORMATION SYSTEMS (PACOM)						2425			751			779		
INFORMATION SYSTEMS (MCA SUPPORT)						3415			5290			9508		
TOTAL						26694			50513			24668		

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								
OTHER PROCUREMENT / Communications and Electronics Equipment		INFORMATION SYSTEMS (CONUS/WESTERN HEM) (BB6700)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY	0	0	0	0	0	0	0	0		
COST (in millions)	0.0	20.6	44.1	14.0	13.7	17.6	23.9	24.5		
<p>DESCRIPTION: This budget line includes efforts in support of the MACOM Telephone Modernization Program (MTMP), and the North American Numbering Plan (NANP), which went into effect January 1995. The MTMP is an integral part of the Power Projection Command, Control, Communications and Computers Initiative (PPC4I). The overall objective of P2C4I is to: (1) support communication requirements of deployed forces, and their access to home installation sustaining base systems; and (2) to replace Information Systems in a coordinated, synchronized, integrated manner, thereby optimizing funding/personnel resources and maximizing the operational benefits. P2C4I identifies the cooperative role and responsibility for installations in the active, direct execution of the National Military Strategy to project forces beyond the borders of the United States to anywhere in the world with little advance notice.</p> <p>The MTMP started in FY 83 to replace the old Dial Central Offices with state-of-the-art digital switches at CONUS Army installations. The program includes replacement of 80 Government owned electromechanical switches and 25 leased switches implementing the ISDN. Repairing and maintaining rapidly deteriorating antiquated switches is not cost effective. Replacement of the antiquated switches is required to insure interface with public telecommunications networks for computer-based communications systems and to maximize the effectiveness of evolving programs. The modern switches also require fiber optic-based technologies for trunk lines between switches.</p> <p>JUSTIFICATION: FY 97 funds will buy one new telephone switching system based upon the HQDA approved Installation Sequence List (ISL). Funds will also be used to upgrade six critical MTMP sites. All upgrades will be fielded after full consideration of any BRAC 95 impacts or implications affecting the ILS. The new digital switching platforms will provide the warfighter with enhanced capability to conduct power projection operations in a split base mode. Additionally, the new switches will enable sites to exploit new communications technologies into the twenty first century.</p> <p>(ID CODE A)</p>										

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON INFORMATION SYSTEMS (CONUS/WESTERN HEM) (BB8700)				C. MANUFACTURER NAME Numerous, see P-5a.		D. DATE March 1996	
OPA		FY 94		FY 95		FY 96		FY 97					
Cost Elements		ID	CD	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	
MACOM Telephone Modernization Program (MTMP) :													
Digital Switching System		A		15408	VAR	VAR	42767	*5	VAR	7938	1	7938	
MTMP Options/Modifications		A		1021	VAR	VAR	592	VAR	VAR	6059	VAR	VAR	
North American Numbering Plan (NANP)/ CONUS Telephone Switch Software Maintenance Baseline (CTSSMB)		A		2937	VAR	VAR							
Remote Switching Unit (RSU) [USAREC]		A		172	1	172							
Enhanced 911 System -- Ft. Campbell [FORSCOM]		A		101	1	101							
EOC Upgrade -- Ft. Bragg [FORSCOM]		A		684	1	684	729	1	729				
TACOM Voice Mail System [AMC]		A		117	1	117							
Automated Attendant/Voice Mail [MDW]		A		117	1	117							
* Quantity is purchased at various unit costs													
TOTAL				20557			44088			13997			

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				C. P-1 ITEM NOMENCLATURE				
DATE		INFORMATION SYSTEMS (CONUS/WESTERN HEM) (BB8700)								
March 1996										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Digital Switching System										
FY 95	GTE, Needham, MA	C/FP/OPT	CECOM	Dec-94	VAR *	VAR	VAR			
FY 96	GTE, Needham, MA	OPTION	CECOM	Dec-95	VAR *	5	VAR			
FY 97	GTE, Needham, MA	OPTION	CECOM	Jan-97	VAR *	1	7938	YES	NO	
MTMP Options/Modifications										
FY 95	GTE, Needham, MA	C/FP/OPT	CECOM	Nov-94	VAR *	VAR	VAR			
FY 96	GTE, Needham, MA	OPTION	CECOM	Mar-96	VAR *	VAR	VAR	YES	NO	
FY 97	GTE, Needham, MA	OPTION	CECOM	Jan-97	VAR *	VAR	VAR	YES	NO	
North American Numbering Plan (NANP)/ CONUS Telephone Switch Software Maintenance Baseline (CTSSMB)										
FY 95	GTE, Needham, MA	C/FP/OPT	CECOM	Dec-94	Jan-95	VAR	VAR			
Remote Switching Unit (RSU) [USAREC]	Socrates Computer Systems, Rockville, MD	C/FP/OPT	FT. KNOX	Feb-95	Mar-95	1	172			
Enhanced 911 System -- Ft. Campbell [FORSCOM]	Bell South Communications Louisville, KY	C/FP	FT. CAMPBELL	Nov-94	Apr-95	1	101			
FY 95										
EOC Upgrade -- Ft. Bragg [FORSCOM]	NAWC (Nav Air Warfare Center) NAWC, St Ignoces, MD	C/FP	FT. MCPHERSON	Mar-95	Oct-95	1	684			
FY 95	NAWC, St Ignoces, MD	OPTION	FT. MCPHERSON	Mar-96	Oct-96	1	729	YES	NO	
FY 96										
REMARKS:										
* Multiple award and delivery dates throughout FY.										
** Site specific. Unit cost varies depending on switch size and use of new or relocated switch.										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES WIA
TACOM Voice Mail System [AMC] FY 95	VARIOUS *	C/FP	TACOM	May-95	Jul-95	1	117			
Automated Attendant/Voice Mail [MDW] FY 95	Bell Atlantic, Rosslyn, VA	C/FP	DSS-W	Dec-94	Mar-95	1	117			
REMARKS: DSS-W = Defense Supply Service - Washington * VARIOUS contractors including: Octel Communications, Fairfax, VA; Ameritech, Saginaw, MI; and AMSTAR, Alexandria, VA.										

BUDGET ITEM JUSTIFICATION SHEET										DATE
P-1 ITEM NOMENCLATURE										March 1996
APPROPRIATION / BUDGET ACTIVITY		INFORMATION SYSTEMS (EUCOM) (BB8800)								
OTHER PROCUREMENT / Communications and Electronics Equipment		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY		0	0	0	0	0	0	0	0	
COST (in millions)		0.0	0.3	0.4	0.4	0.4	0.4	0.4	0.5	

DESCRIPTION: This budget line supports communications initiatives to improve information systems throughout the European theater. Funding is required to: 1) support ongoing productivity enhancing communications initiatives throughout HQ, 5th Signal Command; and 2) replace aging communication hardware and related devices in support of Army Standard Information Systems (ASIMS), non-ASIMS sites for Standard Army Management Information Systems (STAMIS), and US Army Europe standard systems throughout the theater.

JUSTIFICATION: FY 97 funds will procure communications systems/devices, cabling, hardware, upgrades, and software to improve Data Processing Installation (DPI) communications within the European Theater. Current endstate front end processor configuration is 3 front end processor each at both Schwetzingen DPI and Kaiserslautern DPI. These six COMTENS are outdated and the associated software is not upgradable. Purchase of new COMTENS will save approximately \$14K per month in maintenance costs.

(ID CODE A)

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON INFORMATION SYSTEMS (EUCOM) (BB8800)			C. MANUFACTURER NAME Numerous, see P-5a.			D. DATE March 1996		
OPA			FY 94			FY 95			FY 96			FY 97		
ID	CD	Cost Elements	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
		Communication Front-End Processor Upgrade				297	*2	VAR						
	A													
		Communication Hardware Upgrade							384	VAR	VAR	384	VAR	VAR
	A													
		* Quantity is purchased at various unit costs												
		TOTAL				297			384			384		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					C. P-1 ITEM NOMENCLATURE				
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPEC AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
Communication Front-End Processor Upgrade FY 95	DYNAMIC CORP	C/FP	HQ USAISC	Jun-95	Jul-95	2	VAR				
Communication Hardware Upgrade FY 96	DYNAMIC CORP	C/FP	HQ USAISC	Jan-96	Mar-96	VAR	VAR				
FY 97	DYNAMIC CORP	OPTION	HQ USAISC	Jan-97	Mar-97	VAR	VAR	YES	NO		
REMARKS: Dynamic Corp, Burlington, MA * Quantity and unit cost vary by configuration.											

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment		INFORMATION SYSTEMS (PACOM) (BB8900)								
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY		0	0	0	0	0	0	0	0	
COST (in millions)		0.0	2.4*	0.8	0.8	0.8	0.9	1.0	0.9	

DESCRIPTION: Information Systems (PACOM) encompasses nontactical telecommunications requirements to support Army base operations and U.S. Military Command and Control (C2) requirements in the Pacific theater. It includes upgrade of fixed plant telephone systems in Korea and Japan. The KTU and Japan Telephone Upgrade (JTU) programs provide for modernization of Army telephone systems/networks in the respective countries. Initially, electromechanical switches were replaced with electronic digital switches at 29 locations in Korea and 8 locations in Japan. The switches have improved administrative telephone service and accommodated initial C2 requirements using techniques permitting more efficient operations and maintenance through centralization of dial service assistance and maintenance. These switches now need to be enhanced to exploit voice and data capabilities now available commercially, which are required for C2 users in Japan and Korea.

JUSTIFICATION: The FY 97 funds will procure Batch Change Supplement (BCS) software upgrades which will permit state-of-the-art functions to be added to the switches and will allow the switches to operate more efficiently to support mission requirements. The Army must continue migration into the Integrated Services Digital Network (ISDN) and upgrade the switches BCS software. ISDN is an 8th Army requirement included in the Army Long Range Plan. Under ISDN, the systems acquired will provide both an intra-base information capability and access to local distribution of information carried by bulk data transfer systems such as the Defense Data Network (DDN), using existing digital switches in Korea and Japan. Continued delay will leave common data transmission unfulfilled and the field will continue to proliferate costly individual stovepipe and non-standard networks. ISDN will enable the Army to remain technologically current with private industry and the other services. The BCS software upgrades will permit state-of-the-art functions to be added to the switches, which will allow the switches to operate more efficiently and support mission requirements.

(ID CODE A)

NOTE: This budget line also includes funding in FY 95 to support C4 Korean initiatives as approved by Joint Staff.

OPA Cost Analysis		A. APPN/ BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON INFORMATION SYSTEMS (PACOM) (BB8900)				C. MANUFACTURER NAME Numerous, see P-5a.		D. DATE March 1996			
OPA		FY 94				FY 95				FY 96				FY 97	
Cost Elements		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000		
Korean Telephone Upgrade(KTU), Integrated Services Digital Network (ISDN), & Batch Change Supplement Software (BCS) Upgrade	A				1400	1	1400	751	1	751	779	1	779		
	C4 KOREAN INITIATIVES:														
	A			454		1	454								
	A			186		1	186								
	A			385		1	385								
* NOTE: The unit cost varies from one year to the next based on the size differences of individual switches (300 - 4,000 line size).															
TOTAL					2425			751			779				

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE March 1996	
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										INFORMATION SYSTEMS (PACOM) (BB8900)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPECS REV REQ'D	IF YES W/A	
Korean Telephone Upgrade(KTU), Integrated Services Digital Network (ISDN), & Batch Change Supplement Software (BCS) Upgrade *	GTE	C/FP/OPT	CECOM	Dec-94	Feb-95	1	1400				
FY 95	TBS	C/FP/OPT	CECOM	Mar-96	Jul-96	1	751	YES	NO		
FY 96	TBS	C/FP/OPT	CECOM	Jan-97	Jul-97	1	779	YES	NO		
FY 97											
C4 KOREAN INITIATIVES:											
Switch Multiplexer Unit (SMU)	GTE	C/FP	CECOM	Jun-95	Sep-95	1	454				
FY 95											
Network Management Systems Surveys	HARRIS CORP	C/FP	USAF, Rome Labs	Jul-95	Oct-96	1	186				
FY 95											
Network Management System	TBS	C/FP	CECOM	Apr-96	Aug-96	1	385	YES	NO		
FY 95											
<p>* NOTE: The unit cost varies from one year to the next based on the size differences of individual switches (300 - 4,000 line size).</p>											
<p>REMARKS:</p> <p>GTE, Needham Heights, MA Harris Corporation, Melbourne, FL</p>											

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BUDGET ITEM JUSTIFICATION SHEET									
APPROPRIATION / BUDGET ACTIVITY				P-1 ITEM NOMENCLATURE				DATE	
OTHER PROCUREMENT /Communications and Electronics Equipment				INFORMATION SYSTEMS (MCA SUPPORT) (BB1400)					
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY	0	0	0	0	0	0	0	0	
COST (in millions)	0.0	3.4	5.3	9.5	5.9	5.2	5.1	5.1	

DESCRIPTION: This program provides state-of-the-art major information systems equipment, such as integrated voice/data switches, basic telephone instruments, Tier II computers (i.e., common-user, multiple-purpose assets supporting Army installations and/or organizations); voice/data switch expansions; and common user Local Area Network (LAN) transport equipment. This equipment is to be installed in conjunction with Military Construction, Army (MCA) projects. Included in this program in FY 97 are funds for renovation of the facility housing the Industrial College of the Armed Forces (ICAF) at Fort McNair. The Army is executive agent for the National Defense University (NDU), which is renovating Building 59 at Fort McNair, to correct longstanding over-crowding and failing/antiquated mechanical systems. Classrooms are predominantly of 1960's vintage and cannot accommodate modern electronic systems without major improvements to the building's infrastructure. The OPA funded information systems are critical to NDU's ability to comply with academic standards, improve the quality and professionalism of instructional systems, meet Congressional mandates for increased faculty/student ratio, and support growing student loads.

JUSTIFICATION: FY 97 funds will support information systems requirements associated with approved FY 94/95/96/97 MCA projects. Funding will be applied to specific projects based on mission priority, timing of the construction schedule, estimated beneficial occupancy date (BOD), and lead time required for the acquisition and installation of the associated information systems. Funding will support the regulatory requirements as outlined in the US Army Information Systems Command (USAISC) and Corps of Engineers (USACE) Memorandum of Agreement, 1 June 1986, and Army Directives. These funds are essential to ensure information systems are installed in sync with the USACE MCA construction schedules. The FY 97 funds also buy information systems associated with the renovation of the structure housing the ICAF at the NDU. The ICAF systems will provide capability for state-of-the-art academic instruction using interactive strategic simulation, modern interactive data and voice communication, and multi-media presentations.

(ID CODE A)

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON INFORMATION SYSTEMS (MCA SUPPORT) (BB1400)			C. MANUFACTURER NAME Numerous, see P-5a.			D. DATE March 1998		
OPA			FY 94			FY 95			FY 96			FY 97		
Cost Elements			TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
MCA Projects:														
Telephone Switches	A								4219	*2	VAR			
Switch Upgrades	A				1205	VAR	*29	VAR	133	1	133	2172	*31	VAR
Telephone Systems	A				351	VAR	*39	VAR	24	*4	VAR	228	*29	VAR
Contract Engineering	A				400		1	400	600	1	600	600	1	600
LAN Transport System	A				1459	VAR	*10	VAR	314	*4	VAR	2975	*29	VAR
Information Systems Upgrade - Eisenhower Hall, Ft. McNair (NDU)	A											3533	1	3533
* Quantity is purchased at various unit costs														
TOTAL					3415				5290			9508		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996	
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE		
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										INFORMATION SYSTEMS (MCA SUPPORT) (BB1400)		
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPEC AVAIL NOW	SPEC REV REQD	IF YES W/A		
MCA Projects:												
Telephone Switches FY 96	TBS	C/FP	ISEC-CONUS	VAR **	VAR **	2	VAR	YES	NO			
Switch Upgrades FY 95	VARIOUS *	C/FP/OPT	ISEC-CONUS	VAR **	VAR **	29	VAR					
FY 96	TBS	OPTION	ISEC-CONUS	VAR **	VAR **	1	133	YES	NO			
FY 97	TBS	OPTION	ISEC-CONUS	VAR **	VAR **	31	VAR	YES	NO			
Telephone Systems FY 95	VARIOUS *	C/FP	ISEC-CONUS	VAR **	VAR **	39	VAR					
FY 96	TBS	C/FP	ISEC-CONUS	VAR **	VAR **	4	VAR	YES	NO			
FY 97	TBS	C/FP	ISEC-CONUS	VAR **	VAR **	29	VAR	YES	NO			
Contract Engineering FY 95	SAIC	C/FP	ISEC-CONUS	VAR **	VAR **	1	400					
FY 96	SAIC	C/FP	ISEC-CONUS	VAR **	VAR **	1	600	YES	NO			
FY 97	SAIC	C/FP	ISEC-CONUS	VAR **	VAR **	1	600	YES	NO			
LAN Transport System FY 95	VARIOUS *	C/FP	ISEC-CONUS	VAR **	VAR **	10	VAR					
FY 96	TBS	C/FP	ISEC-CONUS	VAR **	VAR **	4	VAR	YES	NO			
FY 97	TBS	C/FP	ISEC-CONUS	VAR **	VAR **	29	VAR	YES	NO			
REMARKS:												
* Site specific.												
** ISEC-CONUS supports numerous projects awarded by the Corps of Engineers (COE) throughout the FY. Unit costs vary by project.												
SAIC = SAIC Technology Services Co, Sierra Vista, AZ												

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996	
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				C. P-1 ITEM NOMENCLATURE					INFORMATION SYSTEMS (MCA SUPPORT) (BB1400)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQD	IF YES W/A		
Information Systems Upgrade - Eisenhower Hall, Ft. McNair (NDU) FY 97	TBS	C/FP	Corps of Engineers (COE)	Nov-96	Apr-97	1	3533	YES	NO			
REMARKS:												

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
DEFENSE MESSAGE SYSTEM (DMS) (BU3770)										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		0
COST (in millions)		13.7	7.7	5.8	2.2	3.4	3.3	3.3		3.3

DESCRIPTION: The Defense Message System (DMS) provides regional, installation level, and user interfaces to DOD record communications services Armywide. The program is currently transitioning from Phase I to Phase II. The AUTODIN Mail Server (AMS) Desktop Interface to Automatic Digital Network (AUTODIN) Host (DINAH), Automated Special Security Information System Terminal (ASSIST), and other AUTODIN terminals are DMS Phase I actions. Phase I is on schedule, and has been completed with the exception of the OCONUS Automated Multimedia Exchange (AMME) replacement project. Phase II focuses on the full scale implementation of Consultative Committee on International Telegraphy and Telephony (CCITT) standardized X.400/X.500 messaging products and the phase down of the AUTODIN system. This process began in FY 95 and will continue under current funding levels through FY 00. The Phase I transition items are currently available through standardized ordering agreements. Installation locations have been identified, and installation/implementation staffing has been allocated. The new message system will feature: (1) A user operated service concept, (2) a single form of message service using a simplified message format, (3) Multilevel secure processing, and (4) Automated local distribution via information transfer networks.

JUSTIFICATION: FY 97 funds will be used to continue the procurement of DMS compliant components from of the Air Force sponsored DMS Government Open System Interconnection Profile (GOSIP) contract and the National Security Agency (NSA) Multilevel Information Systems Security Initiative (MISSI) contracts. These components consist of the user Agent e-mail software package, the Profiling User Agent, Message Store, Fortezza cards, and Personal Computer Memory Card International Association (PCMCIA) devices. Approximately 25-30 sites will transition to DMS GOSIP per year, depending on availability of resources. As DMS GOSIP is phased in, AUTODIN will be phasing out. The phase-out of AUTODIN Switching Center (ASC) is expected to be completed by FY 00.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON DEFENSE MESSAGE SYSTEM (DMS) (BU3770)				C. MANUFACTURER NAME Numerous, see P-5a.		D. DATE March 1996	
OPA		FY 94				FY 95				FY 96		FY 97	
ID	CD	TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	TotalCost	UnitCost	Qty	UnitCost
		\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	\$000	\$000	Each	\$000
A					4076	VAR	VAR	VAR	6263	VAR	VAR	2887	VAR
A					6194	VAR	VAR	VAR	936	25	37	2905	VAR
A					1371	VAR	VAR	VAR	515	VAR	VAR		
A					460	1	460						
A					1576	VAR	VAR						
TOTAL					13677				7714			5792	

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE			March 1996		
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					C. P-1 ITEM NOMENCLATURE					
DEFENSE MESSAGE SYSTEM (DMS) (BUJ3770)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPEC AVAIL NOW	SPEC REV REQ'D	IF YES W/A
DMS GOSIP Components										
FY 95	GTE / EDS / TBS	C/FP	USAF / CECOM	Jan-95	VAR *	VAR	VAR			
FY 96	LORAL	OPTION	USAF	May-96	VAR *	VAR	VAR			
FY 97	GTE / EDS / TBS	OPTION	USAF	May-97	VAR *	VAR	VAR			
MISSI Components										
FY 95	GROUP TECH	C/FP	NSA	Sep-95	VAR *	VAR	VAR			
FY 96	SECURE COMPUTING	C/FP	NSA	Jan-96	VAR *	25	37			
FY 97	MYKOTRONIX / GTC	C/FP	NSA	Jan-97	VAR *	VAR	VAR			
Automated Gateway Messaging System										
(AGMS)										
FY 95	GTE	C/FP	NAVY	Jan-95	Mar-95	VAR	VAR			
FY 96	GTE	C/FP	NAVY	Jan-96	Mar-96	VAR	VAR			
Automated Message Distribution, Determination, Reproduction, & Collating System (AMDDRCS) Replacement - Europe										
FY 95	JPL	C/FP	NASA	Feb-95	Apr-95	1	460			
Telecommunications Center (TCC) Closure										
FY 95	EDS / STMS / AT&T	C/FP	CECOM / NSA / JPL	Jun-95	Aug-95	VAR	VAR			
REMARKS: AMDDRCS = Automated Message Distribution, Determination, Reproduction, & Collating System										
* Multiple awards & delivery dates during FY.										
** Site specific.										
AT&T, Greensboro, NC										
GTE, Chantilly, VA										
JPL, Jet Propulsion Laboratory, Pasadena, CA										
LORAL, Manassas, VA										
STMS, Sterling, VA										

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BUDGET ITEM JUSTIFICATION SHEET

APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE										DATE
OTHER PROCUREMENT / Communications and Electronics Equipment		LOCAL AREA NETWORK (LAN) (BU4165)										March 1996
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY			0	0	0	0	0	0	0			
COST (in millions)			22.8	49.9	17.7	17.6	14.7	9.4	9.3			

Description: The Installation Information Backbone Data Transport Networks, fielded under this program, are part of the Installation Information Transfer Systems Improvement Program (IITSIP) designed to improve data communications transfer capabilities at Army installations worldwide. This program provides state-of-the-art, high speed, common user, data backbone networks and includes the hardware, software, and interfaces to both site internal and external systems, networks, and terminals, and turnkey approach to the implementation of these networks. The backbone network provides the capability for connections to site workstations, data processing installations, mainframes, and networks while providing access to gateways on the site and the DISN Wide Area Network (WAN) external to the site. The Army is currently utilizing outdated systems, obsolete overstressed telephone resources, and expensive non-standard interim measures to satisfy the increasing data communications requirements. The installation backbone LAN program will ensure a smooth transition to the Army's long term objective architecture. The Army has increased the number of computers in use at installations Army wide. Fielding of these systems and workstations coupled with changes to and fielding of interactive databases for Standard Army Management Information Systems (STAMIS), which require the movement of large amounts of data quickly, has placed the need for increased services on installation information transfer systems. Users, whether in garrison or deployed in support of CONUS-Centric Power Projection Strategy, require access to databases, Data Processing Centers, other networks on their home installation, and common user capabilities of the Defense Data Network (DDN)/DISN. This expansion of data transfer has overloaded the installation data transfer capabilities. To satisfy installation data transfer requirements, it is necessary to upgrade the base communications infrastructure via replacement/upgrade of switches/cable facilities and procurement of backbone networks. The installation backbone will complement the ISDN when this capability becomes available. The backbone provides the means for transferring information within the confines of the Army's posts, camps, and stations and will be provided by a mix of resources, depending on the switching technology used at an installation, the installation's information transfer requirements, and availability of funds. The technical make-up of each backbone will be determined on a case-by-case basis and may have gateways to the DDN/DISN, tenant organizations (including tactical units), commercial, and other common user networks. Acquisition of installation backbones will conform to DOD policy to pursue migration of defense data networks to support the Open Systems Interconnection (OSI) protocols as identified by the Government OSI Profile (GOSIP).

The LAN Program is an integral part of the Power Projection Command Control Communications Computer Infrastructure (P2C4I) initiative. The overall objective of P2C4I is to (1) support communications requirements of deployed forces and their access to home installation sustaining base systems, and (2) emplace Information Systems in a coordinated, synchronized, integrated manner; thereby optimizing funding/personnel resources and maximizing the operational benefits. P2C4I identifies the cooperative role and responsibility for installations in the active, direct execution of the National Military Strategy to project forces beyond the borders of the United States to anywhere in the world with little advance notice.

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APPROPRIATION / BUDGET ACTIVITY

P-1 ITEM NOMENCLATURE

OTHER PROCUREMENT /Communications and Electronics Equipment

Local Area Network (LAN) (BU4165)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY								
COST (in millions)								

Justification: FY 97 funds will engineer, furnish, and install backbone networks at 2 sites on the HQDA approved Installation Sequence List. The backbone network effort is a continuing project. Installations to be upgraded are determined by the number and locations completed in the prior year. All upgrades will be fielded after full consideration of any BRAC 95 impacts or implications affecting the Installation Sequence List. LAN installation is critical to support the ever increasing data transfer requirements attributable to actions supporting key Army wartime doctrines and the drawdown of Conventional Forces, Europe. The Army is currently using outdated systems, obsolete, overstressed telephone resources, and expensive, non-standard measures to satisfy the increasing data communications requirements. High speed, backbone LANs will be installed to modernize site data transport capability, improve connectivity, standardize transport networks, and increase capacity for key Army systems such as Defense Message System (DMS), Installation Support Module (ISM), Sustaining Base Information Service (SBIS), Joint Computer Aided Acquisition and Logistics System (JCALS), Combined Health Care System (CHCS), and Reserve Component Automation System (RCAS).

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON LOCAL AREA NETWORK (LAN) (BU4165)			C. MANUFACTURER NAME Numerous, see P-5a.			D. DATE March 1996		
OPA			FY 94			FY 95			FY 96			FY 97		
Cost Elements			TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Installation Backbone Local Area Network Unified Local Area Network Architecture (ULANA) II Minimum Buy LAN/Schofield Barracks ARCENT Saudi Arabia LAN Expansion	A					15292	*5	VAR	49937	*5	VAR	17726	*2	VAR
	A					1500	1	1500						
	A					5700	1	5700						
	A					317	1	317						
* NOTE: Each LAN is site specific and costs vary for each site.														
TOTAL						22809			49937			17726		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE March 1996	
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		LOCAL AREA NETWORK (LAN) (BU4165)									
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
Installation Backbone Local Area Network FY 95 FY 96 FY 97	AT&T, LORAL, EDS LORAL, EDS LORAL, EDS	C/FP C/FP C/FP	USAF / CECOM USAF / CECOM USAF / CECOM	* ** * ** * **	Oct-94 Nov-95 Nov-96	Jun-95 Jun-96 Jun-97	5 5 2	VAR VAR VAR	NO YES YES		
Unified Local Area Network Architecture (ULANA) II Minimum Buy FY 95	EDS	C/FP	USAF	Dec-94	Mar-95	1	1500				
LAN/Schofield Barracks FY 95	LORAL, EDS	C/FP	USAF / CECOM	Mar-96	Jun-96	1	5700	YES	NO		
ARCENT Saudi Arabia LAN Expansion FY 95	EDS	C/FP	Ft. McPherson Contracting	Sep-95	Dec-95	1	317				

REMARKS:

AT&T, Greensboro, NC
 EDS = Electronic Data Systems Corp, Herndon, VA
 ULANA = Unified Local Area Network Architecture
 LORAL, Springfield, VA

* Multiple awards and deliveries throughout the year.
 ** Site specific/unique. Configuration varies by site.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					PENTAGON INFORMATION MGT AND TELECOM (BQ0100)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		0.3	2.7	59.9	29.2	40.8	57.5	41.0		

DESCRIPTION: This budget line includes funding for the Pentagon Telecommunications Center (PTC) and the Pentagon Information Management and Telecommunications Project. The Pentagon Telecommunications Center System (PTCS) provides, by Congressional mandate, General Service (GENSER) message origination and termination services for the headquarters of the military services, the Joint Chiefs of Staff, the Office of the Secretary of Defense, and many other DOD/non-DOD subscribers throughout the National Capital Region. In addition, the PTCS provides needed Automated Digital Network (AUTODIN) gateway access to civilian agencies, including the White House, Central Intelligence Agency and Departments of State, Energy, and Commerce. For the subscribers served, the system provides message services for command and control, crisis management, operational and administrative functions.

The Pentagon Renovation Project is an on-going construction project directed by Office of the Secretary of Defense and implemented by a Resident Program Manager, Corps of Engineers (COE), and a Project Manager for Information Management & Telecommunications (PM, IM&T), U.S. Army Information Systems Command (USAISC). PM, IM&T is responsible for relocating existing IM&T facilities while sustaining operations and implementation of a new Pentagon IM&T physical and electronic infrastructure in concert with COE construction. Relocation includes moving the National Military Command Center (NMCC)/Service Operation centers, consolidation of seven Telecommunications Control facilities, collocation of 11 Automated Data Processing (ADP) facilities to two facilities and consolidation of 15 command and control, tactical and administrative telephone switches to 8. The IM&T infrastructure includes the installation of an unclassified/classified backbone and a Network and Systems Management Center. The implementation of IM&T requirements is integral to each phase of the Pentagon Renovation construction program due to the synchronization of both programs.

JUSTIFICATION:

Pentagon Telecommunications Center. FY 97 funds will be used to procure Defense Message System (DMS) equipment platforms and electronic message delivery systems. The objective is to provide secure and reliable message delivery to the customers' desktop. The rate at which DMS support technology evolves and DMS migration and deployment strategy is adopted, will dictate the types and quantities of electronic message delivery systems procured. The replacement of the Uninterrupted Power Supply (UPS) for the PTCS will continue since existing turbines are past their useful life. Additionally, due to the ongoing Pentagon Renovation Project, the PTCS will be required to provide communication to those customers moving outside the Pentagon during renovation. Additional Multi-level Mail Servers (MMS) will be provided in order to handle the increased traffic loads of those customers as well as the part-time and dial-up customers gained from the recent Automated Multimedia Exchange (AMME) closure, and the rehoning of those AMME customers to the PTCS system.

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BUDGET ITEM JUSTIFICATION SHEET							DATE		
APPROPRIATION / BUDGET ACTIVITY							March 1996		
OTHER PROCUREMENT / Communications and Electronics Equipment		P-1 ITEM NOMENCLATURE							
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY									
COST (in millions)									
<p>JUSTIFICATION:</p> <p>Pentagon IM&T Project. FY 97 funds will procure equipment for the unclassified and classified telecommunication backbones for Wedge 1 and the Basement renovation of the Pentagon. The newly renovated space will include a common-user unclassified and classified telecommunications backbone that will provide the means to transport voice, data, and video services throughout the Pentagon and access to global networks. Major equipment for these systems include Asynchronous Transfer Mode (ATM) backbone hubs, single port Synchronous Optical Network/Synchronous Digital Hierarchy (SONET/SDH) interfaces, Multiplexers and Video Broadband/Fiber transmitters. Also, as part of the approved Total Switch Architecture, an existing Navy Switch will be refurbished and upgraded to be the Primary Red Switch for the Renovated Pentagon.</p>									

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON PENTAGON INFORMATION MGT AND TELECOM (BQ0100)				C. MANUFACTURER NAME Numerous see 5a.				D. DATE March 1996	
OPA Cost Elements	ID	FY 94		FY 95		FY 96		FY 97		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
		TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each						
Electronic Message Delivery System	A														
COMTEN Frontend Processor	A			250	VAR*		VAR			380	3	127			
Keyboard Video Display	A			45	6		8			2000	VAR	VAR			
AUTODIN Gateway Mail Server	A									275	10	28			
Turbine Generator Replacement	A												669	1	669
Pentagon IM&T Upgrade:															
Unclassified Backbone, Basement	A												10824	1	10824
Classified Backbone, Basement	A												8044	1	8044
Unclassified Backbone, Wedge 1	A												15222	1	15222
Classified Backbone, Wedge 1	A												22830	1	22830
Refurbish Primary Red Switch	A												2162	1	2162
*Upgrade will be site specific, resulting in various unit costs and quantities.															
TOTAL				295						2655			59901		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				C. P-1 ITEM NOMENCLATURE				
		PENTAGON INFORMATION MGT AND TELECOM (BQ0100)								
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
PTC:										
Electronic Message Delivery System										
FY 95	NAVY	MIPR	SAM	Dec-94	Feb-95	VAR	VAR			
FY 96	NAVY	MIPR	SAM	Feb-96	May-96	3	127	YES	NO	
COMTEN Frontend Processor										
FY96	AT&T/NCR	C/FP/OPT	DSS-W	Apr-96	Jun-96	VAR	VAR	YES	NO	
Keyboard Video Display										
FY 95	CSII	C/FP	DSS-W	Jul-95	Aug-95	6	8			
AUTODIN Gateway Mail Server										
FY 96	WHS Real Estate & Facilities	C/FP	PM Switch Systems	Feb-96	May-96	10	28	YES	NO	
FY 97	TBS	C/FP	PM Switch Systems	Nov-96	Jan-97	3	50	YES	NO	
Turbine Generator Replacement										
FY 97	Solar Turbine	C/FP	DSS-W	Mar-97	Jun-97	1	669	YES	NO	
Pentagon IM&T Upgrade:										
FY97										
Unclassified Backbone, Basement	Bell Atlantic**	C/FP	DSS-W	Oct-96	Nov-96	1	10824	YES	NO	
Classified Backbone, Basement	Bell Atlantic **	C/FP	DSS-W	Oct-96	Nov-96	1	8044	YES	NO	
Unclassified Backbone, Wedge 1	TBS	C/FP/OPT	DSS-W	Jan-97	Apr-97	1	15222	YES	NO	
Classified Backbone, Wedge 1	TBS	C/FP/OPT	DSS-W	Jan-97	Apr-97	1	22830	YES	NO	
Refurbish Primary Red Switch	ESI***	C/FP	SMALC	Oct-96	Dec-97	1	2162	YES	NO	
REMARKS:										
*Upgrade will be site specific resulting in various unit costs and quantities										
**TEMPO Contract with Bell Atlantic, Arlington, VA										
CSII - Computer Sales Int'l Inc, St. Clair Shores, MI *** ElectroSpace Inc.										
Direct Access - Bethesda, MD Solar Turbine - Baltimore, MD.										
SAM - Single Agency Manager AT&T/NCR Federal Systems Division - Rockville, MD										
WHS - Real Estate & Facilities, Wash DC										
DSS-W - District Svc Supply of Wash, Wash D.C.										
SMALC - Sacramento Air Logistics Center, Sacramento, CA										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
FOREIGN COUNTERINTELLIGENCE PROG (FCI) (BK5282)										
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
		0	0	0	0	0	0	0		
COST (in millions)		0.2	0.5	0.5	0.5	0.5	0.5	0.5		0.5

CLASSIFIED PROGRAM: Information will be provided upon request.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					GENERAL DEFENSE INTELL PROG (GDIP) (BD3900)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY	0	0	0	0	0	0	0	0		
COST (in millions)		31.1	24.2	12.6	21.8	20.7	22.9	24.1		

CLASSIFIED PROGRAM. Information will be provided upon request.

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		ITEMS LESS THAN \$2.0M (INTEL SPT) - TIARA (BL5278)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY		0	0	0	0	0	0	0		0	
COST (in millions)		2.6	2.2	2.2	2.4	2.4	1.9	1.9		1.9	

DESCRIPTION: This line supports intelligence related (TIARA and non-TIARA) programs and activities for training Cryptologic, Signals Intelligence (SIGINT), Electronic Warfare (EW), and Imagery Intelligence (IMINT) skills. Funds will: upgrade devices to maintain commonality across similar systems; continue development and exploration of transferability of skill among UNIX-based program workstations; enable a seamless learning environment which facilitates time-shifted learning, self-paced study, and participation in realistic synthetic environments. New procedures and environments for training will enable students to work on real-world products and operations in support of the field Army. Students in one class will be able to team with students in another class or course in a common networked environment. All training devices should be built to a common simulation data architecture so they can use common data feeds and participate in virtual exercises. Simulations can also be delivered in target languages.

JUSTIFICATION: FY97/98 supports the following requirements: completes transition of MI Simulation Center to full DIS compliance; completes transition of SCI training LAN capabilities to full integration with JWICS Intellink; initiates acquisition of CI/HUMINT Automated training System (CHATS); integrates all officer unclassified training material into a common software environment with standardized hardware; provides every instructor with a common software environment and plug-in networks available in classified and unclassified classrooms to present instruction and to handle training administration; obtains standardized low end multimedia presentation tools for both AC and RC; develops a high-speed path for all students and instructors to an industry on-line services provider; SUN Microsystems support of SIGINT Analyst training for programs such as ASAS and TROJAN; imagery analyst training capabilities which mirror national imagery systems for TENCAP.

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BUDGET ITEM JUSTIFICATION SHEET								DATE March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / Communications and Electronics Equipment		ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) (K44400)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY		0	0	0	2	5	10	
COST (in millions)	23.4	9.6	12.3	8.7	26.2	61.1	69.9	
<p>(U) DESCRIPTION: The All Source Analysis System (ASAS) provides US Army commanders at echelons above corps through battalion, a standard all source intelligence processing/reporting system and provides commanders the means for gaining a timely and comprehensive understanding of Opposing Force (OPFOR) deployments, capabilities, and potential courses of action. The ASAS is a ground based, mobile intelligence processing system designed to provide automated intelligence support to the combat commander in collection management, targeting and situation analysis, single and all-source processing and reporting, electronic warfare and operational security as well as support to the generation of intelligence products in those areas. The ASAS program is an evolutionary development effort consisting of three blocks that are designed to produce an automated battlefield intelligence fusion system that fully satisfies Army Operational Requirements. The system interfaces with selected national, joint, and theater intelligence assets, adjacent/higher/lower military intelligence processors and sensors, Army Battle Command System (ABCS) and organic deployed Intelligence/Electronic Warfare (IEW) teams and assets. The ASAS also is a user of terrain and weather data. The ASAS system uses standard joint and Army protocols and message formats to interface with forward deployed sensors/teams, intelligence processors and joint/national/Army C3I systems.</p> <p>In March 1994, the Vice Chief of Staff, Army directed that an accelerated fielding of the ASAS capability across the force (including all Military Intelligence units and National Guard Brigades) be accomplished by FY99. This accelerated fielding, commonly called ASAS-Extended, is being accomplished by issuing ASAS software operating on Non-Developmental Item (NDI) commercial off-the-shelf (COTS) common Hardware/ software (CHS-2) to provide an ASAS capability to units not receiving the 12 previously procured ASAS Block I. ASAS-Extended is based on a modular approach which allows for incremental enhancements of ASAS capabilities using the fielded ASAS baseline, leveraging the traditional acquisition successes of ASAS Block I, combining them with relatively low cost NDI equipment, and tailoring the existing training and maintenance support structure, all of which allows units to incrementally build to a full ASAS capability as resources permit. ASAS supports the battlefield commander warfighting decisions by providing timely enemy situational awareness.</p> <p>(U) JUSTIFICATION: FY97 funding is used to provide Interim Contractor Support and Project Management Administration Support for ASAS Block I Systems; to replace selected aging Block I workstations with CHS-2 workstations; support digitization; to procure 12 ASAS-Extended systems to initiate fieldings to Reserve forces.</p>								
<p>Identification Code: A</p>								

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) (KA4400)				C. MANUFACTURER NAME GTE Taunton, MA		D. DATE March 1996			
OPA Cost Elements	ID	FY 94		FY 95		FY 96		FY 97		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each						
Hardware: ASAS Modules*															
ASAS Extended															
Project Management Administration															
Engineering Support															
Fielding															
Interim Contractor Support															
Other															
*Represents Common Hardware/Software (CHS-2) procured to replace aging ASAS Block I workstations with incremental hardware upgrades.															
TOTAL															

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE								ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) (KA4400)	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQD	IF YES W/A	
FY95*		GTE Taunton, MA **	C/FP	CECOM	Apr-95	Jul-95	5	763	YES	N/A	N/A
FY96*		GTE Taunton, MA	C/Option	CECOM	Nov-95	Mar-96	6	267	YES	N/A	N/A
FY97*		GTE Taunton, MA	C/Option	CECOM	Nov-96	Mar-97	12	279	YES	N/A	N/A
REMARKS: * All equipment is NDI/COTS purchased through PM CHS or other Army organizations ** Prime for all CHS 2 hardware.											

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								
OTHER PROCUREMENT / Communications and Electronics Equipment		JTT/CIBS-M (TIARA) (V29600)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		17	33	58	51	51	124	125		
COST (in millions)		11.6	29.1	14.0	11.7	12.1	26.3	27.2		
<p>DESCRIPTION: The Commanders Tactical Terminal (CTT) is a family of special application UHF Line of Sight (LOS) / Satellite Communications SATCOM) Secure Intelligence dissemination reporting system for deployment with tactical units. The system uses airborne and satellite relay platforms to provide robust, reliable, jam resistant targeting and intelligence data and voice connectivity throughout the battlefield. The CT consists of: the one channel CTT fielded to V Corps and XVIII Corps; 2 channel CTT/H-R (Hybrid - ZReceive only) and 3 channel CTT/H and CTT/H-R (Receive only). The one channel utilizes the Tactical / Reconnaissance Exchange System (TRIXS) network. The 2 and 3 channels can receive data on TRIXS, Tactical Information Broadcast Service (TIBS), Tactical Receive equipment and related Applications (TRAPS), and Tactical Data Information eXchange System (TADIXS) networks. In addition, the 3 channels can also employ generic UHF frequencies. These Broadcast networks collectively make up the Integrated Broadcast Service (IBS). The IBS is the worldwide DOD standard Network for transmitting tactical and strategic intelligence and battle management data. Starting in FY97 the CTTs produced will all be compliant with IBS requirements and begin migration to the Joint Tactical Terminal (JTT) using the Common Integrated Broadcast Service-Modules (CIBS-M). All FY97 and beyond quantities are therefore designated Joint Tactical Terminal (JTT) in accordance with the IBS program plan.</p> <p>The CTT/JTT terminals deliver critical, time sensitive battlefield intelligence and targeting information at collateral and system high security levels in near real time (NRT) to the worldwide tactical commanders and intelligence nodes at all echelons. The terminals provide direct, secure and dedicated connectivity / interoperability for rapid targeting, threat avoidance, battle management, mission planning and sensor cueing. The equipment can be mounted in fixed and rotary wing aircraft as well as fixed or mobile ground platforms. The CTT/JTT facilitates reaction inside the enemy decision cycle and is necessary to winning the information war on the battlefield.</p> <p>JUSTIFICATION: FY97 funding is required to procure sufficient CTT/JTT hardware to meet specified user requirements. For FY97, all quantities are three channel variants that will be fielded to the US Army Contingency Corps or other high priority units. CTT/JTT can be fielded in either a stand alone configuration, or integrated into other systems in support of tactical commanders. CTT/JTT is an integral part of the Army's high priority initiative to digitize the battlefield and delivers critical targeting and intelligence data from a wide variety of sensors. The CTT/JTT H and CTT/JTT H-R are critical force multiplier links in providing NRT targeting and intelligence data to tactical commanders through all theaters and echelons of operations.</p>										

(ID CODE: B)

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON JTT/CIBS-M (TIARA) (V29600)				C. MANUFACTURER NAME E-Systems St. Petersburg, FL.				D. DATE March 1998			
OPA		FY 94				FY 95				FY 96				FY 97			
Cost Elements		TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost
		\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	\$000	Each	\$000	\$000
HARDWARE CTT (2 CH) CTT (3 CH) JTT (3 CH) JTT (3 CH/R)	B				5184		16	324	20468	301	68	5744	5608	22	261		
	B														36	156	
	B																
	B																
	B																
SUPPORT ECO'S DATA SYSTEM TEST & EVAL					1174 1092 1866				5069 1028 1077	798 130 232							
ENGINEERING SUPPORT IN-HOUSE CONTRACTOR					440 1064				490 310	520 392							
Subtotal - ENGINEERING SUPPORT					1504				800	912							
FIELDING PROGRAM MGMT (ADMIN)					422 352				268 366	198 388							
TOTAL					11594				29076	14010							
QTY'S WERE INCREASED TO 68 VICE ORIGINAL 33 WITH FY96 CONGRESSIONAL PLUS UP.																	
FY 95 QTY DECREASED FROM 17 TO 16 DUE TO INCREASED UNIT PRICE.																	

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1986
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / Communications and Electronics Equipment										JTT/CIBS-M (TIARA) (V29600)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
CTT (3 CH) FY 95 FY 96	E-Systems, St Petersburg, FL E-Systems, St Petersburg, FL	SS/FP SS/FP	CECOM CECOM	Nov-95 Dec-95	Nov-96 Mar-97	16 68	324 301	Yes Yes	No No		
JTT (3 CH) JTT (3 CH/R) FY97 FY97	TBS TBS	C/FP C/FP	CECOM CECOM	Jan-97 Jan-97	Apr-98 Apr-98	22 36	261 156	Yes Yes	Yes Yes	Apr-96 Apr-96	
REMARKS: THE COMMANDERS TACTICAL TERMINALS ARE TO MIGRATE TO A JOINT TACTICAL TERMINAL (JTT) AS PART OF THE COMMON INTEGRATED BROADCAST SERVICE - MODULES (CIBS-M) PROGRAM PLAN. ALL TERMINALS PROCURED FY97 AND BEYOND WILL BE IBS COMPLIANT JTT's.											

March 1996

FY 1996 / FY 1997 BUDGET PRODUCTION SCHEDULE

JTT/CIBS-M (TIARA) (V29600)

DATE _____

March 1996

[illegible]

CODE "B" ITEM DESCRIPTION		DATE	REPORT CONTROL SYMBOL
APPROPRIATION		March 1996	DD-COMP(AR)1092
ACTIVITY		P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT		JTT/CIBS-M (TIARA) (V29600)	
1. CURRENT DEVELOPMENT AND TEST STATUS			
a. PERFORMANCE SPEC (3 CHANNEL) *		PLAN / ACTUAL	
b. COMPETITIVE PERFORMANCE SPEC		PLAN / ACTUAL	
c. OPER TEST & EVAL (OT&E) (3 CHANNEL)		PLAN / ACTUAL	
		SCHEDULE DATE	
		CURRENT (1)	LAST RPTD (2)
		Sep-94	Sep-94
		Apr-96	NA
		Apr-96	NA
		REASON FOR DELAY* (3)	
		Not Previously Reported	
		Operational Tests conducted with host systems	
2. ESTIMATED DATE OF APPROVAL FOR SERVICE USE		LRIP DECISION APPROVED MAY 88 TC-LP; CONT'D 3 CHANNEL LRIP. MSIII-APR96	
3. EQUIPMENT ITEM(S) TO BE REPLACED		TACTICAL COMMANDER'S TERMINAL (TCT) AN/TSC-87. IMPROVED COMMANDERS TACTICAL TERMINAL AN/TSC-116	
4. EXTENT OF IMPROVEMENT OVER ITEM(S) OF EQUIPMENT TO BE REPLACED			
1. TACTICAL INTELLIGENCE DISSEMINATION (TIDS) NETWORK/BROADCAST INTEROPERABILITY 2. REDUCTION IN SIZE, WEIGHT & POWER RQMT.			
3. ANTI-JAM CAPABILITY 4. EMBEDDED CRYPTO 5. INCREASED THROUGHPUT. 6. FULL DUPLEX CAPABILITY 7. FIELD MESSAGE GENERATION.			
5. DEVELOPMENT CONTRACT INFORMATION			
CONTRACTOR NAME (1)	PLANT LOCATION (2)	COMPONENT (3)	THROUGH 1994 (4)
E-SYSTEMS	ST. PETERSBURG, FL	ANTSC-125	1995 (5)
TOTAL RDT&E FUNDING	CONDUCTED BY USAF THROUGH DEF AGENCY FUNDING/DCP		1996 (6)
	ARMY RDT&E		1997 (7)
			BEYOND BYs (8)
TOTAL RDT&E FUNDING			43.4
6. REMARKS			
* SEP 94 SPEC directed sole source to the manufacturer in order to add a third channel capability. Proprietary data precluded competition at that time.			

* Reference entries on attachment to P-19 if additional space is required to adequately explain delay from previous date.

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BUDGET ITEM JUSTIFICATION SHEET									
APPROPRIATION / BUDGET ACTIVITY				DATE					
OTHER PROCUREMENT / Communications and Electronics Equipment				P-1 ITEM NOMENCLATURE					
				IEW - GND BASE COMMON SENSORS (TIARA) (BZ7326)					
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY		0	0	0	0	0	0	0	
COST (in millions)		58.4	45.5	47.1	43.2	44.8	114.6	126.5	

DESCRIPTION:

Intelligence & Electronic Warfare-Ground Based Common Sensor (IEW-GBCS) is an essential element to win the battlefield information war. GBCS provides the Commanders of Army Divisions, Armored Cavalry Regiments and Separate Brigades with an organic capability to listen to, precisely locate for hard kill or order-of-battle resolution, or render ineffective through electronic attack opposition command and control and fire control communications nets and identify and precisely locate opposition counter/mortar and counter/battery ground surveillance radar emissions. The system is in two configurations specifically designed to ensure transportability, prime mover maintainability, and over terrain mobility equal to that of the supported divisions, regiments and brigades. GBCS-Light is in a High Mobility Multipurpose Wheeled Vehicle (HMMWV) for deployment with first to fight, Light, Airborne and Air Assault elements in support of contingency operations. GBCS-Heavy is configured on a derivative of the Bradley Fighting Vehicle System, the Electronic Fighting Vehicle System (EFVS). The EFVS is being developed in concert with the Command and Control Vehicle (C2V) for deployment with Heavy and Armored elements. It is the Army's only on-the-move, on-the-ground, all weather, all terrain, self-contained, fully integrated, 24-hour-a-day, signals intelligence and electronic attack asset.

GBCS exploits or eliminates, at the Commander's discretion, the latest most modern types of hostile modulations, including modern radar and Low Probability Intercept (LPI) communications, and transmissions techniques at the key time and place on the battlefield. When deployed in conjunction with Advanced QUICKFIX, its airborne counterpart, GBCS provides for targeting accuracy sufficient for first round hit by organic artillery.

GBCS mission equipment is also being configured in a Light Armored Vehicle (LAV) for use by the United States Marine Corps.

JUSTIFICATION:

The FY97 funds continue the GBCS production line with the initiation of full rate production to support the Army approved Operational Requirements Document for contingency forces. Sensor subsystems to be incorporated in FY97 include (1) TACJAM-A ESM (Electronic Support Measures) subsystem to intercept and locate conventional digital data, burst, and LPI communications; (2) CHALS-X(M) miniaturized precision location subsystem to provide for location accuracies of communications emitters sufficient for targeting by organic artillery; and (3) Common Modules ELINT Subsystem (CMES) to identify and locate, also with targeting accuracies, hostile conventional and modern modulation counter mortar and counter battery ground surveillance radars.

OPA Cost Analysis														
A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment														
B. WEAPON IEW - GND BASE COMMON SENSORS (TIARA) (BZ7326)														
C. MANUFACTURER NAME ESI (FY95), Loral (FY96)														
D. DATE March 1996														
FY 94														
FY 95														
FY 96														
FY 97														
Cost Elements														
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BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
C. P-1 ITEM NOMENCLATURE										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
GBCS-L HARDWARE										
FY 95	ESI, Inc., Richardson, TX	C/FP-O	CECOM	Dec-94	Mar-97	6	9023	Yes		
FY 96	Loral, Owego, NY	C/FP	CECOM	Jan-96	Jul-98	4	9253	Yes		
FY 97	Loral, Owego, NY	C/FP-O	CECOM	Nov-96	Nov-98	6	6712	Yes		

REMARKS:

FY95 is an exercise of option to the existing development contract for Limited Procurement requirement.
FY96 initiates competitive production.
FY97 continues production line with initiation of full rate production.

CODE "B" ITEM DESCRIPTION			DATE	REPORT CONTROL SYMBOL															
APPROPRIATION	ACTIVITY	OTHER PROCUREMENT	March 1996	DD-COMP(AR)1092															
P-1 ITEM NOMENCLATURE		IEW - GND BASE COMMON SENSORS (TIARA) (BZ7326)																	
1. CURRENT DEVELOPMENT AND TEST STATUS																			
a. DEV TEST & EVAL (DT&E) b. INITIAL OPER TEST & EVAL (IOT&E) c. OPER TEST & EVAL (OT&E) d. AVAIL DATE OF TECH DATA PKG (TDP) OR PERFORMANCE SPECIFICATIONS		PLAN / ACTUAL PLAN / ACTUAL PLAN / ACTUAL	<table border="1"> <thead> <tr> <th colspan="3">SCHEDULE DATE</th> </tr> <tr> <th>CURRENT (1)</th> <th>LAST RPTD (2)</th> <th>REASON FOR DELAY* (3)</th> </tr> </thead> <tbody> <tr> <td>Apr-96</td> <td>Sep-95</td> <td>Technical difficulties experienced during software integration and development of direction finding calibration tables.</td> </tr> <tr> <td>Jun-96</td> <td>Sep-96</td> <td></td> </tr> <tr> <td>Sep-95</td> <td>Sep-95</td> <td></td> </tr> </tbody> </table>		SCHEDULE DATE			CURRENT (1)	LAST RPTD (2)	REASON FOR DELAY* (3)	Apr-96	Sep-95	Technical difficulties experienced during software integration and development of direction finding calibration tables.	Jun-96	Sep-96		Sep-95	Sep-95	
SCHEDULE DATE																			
CURRENT (1)	LAST RPTD (2)	REASON FOR DELAY* (3)																	
Apr-96	Sep-95	Technical difficulties experienced during software integration and development of direction finding calibration tables.																	
Jun-96	Sep-96																		
Sep-95	Sep-95																		
2. ESTIMATED DATE OF APPROVAL FOR SERVICE USE		Apr 89 Type Classification for Limited Procurement (LP). Type classify standard Sep 96.																	
3. EQUIPMENT ITEM(S) TO BE REPLACED																			
TEAMMATE, TRAILBLAZER, TACJAM, TEAMPACK, TRAFFICJAM																			
4. EXTENT OF IMPROVEMENT OVER ITEM(S) OF EQUIPMENT TO BE REPLACED																			
This effort will field a communications and electronics intelligence capability to operate against modern modulation, increase the frequency range, provide emitter locations of targeting accuracy and incorporate an electronic countermeasures capability. The GBCS system will interoperate with Advanced QUICKFIX and will utilize common modular sensor systems.																			
5. DEVELOPMENT CONTRACT INFORMATION																			
PE 0604270A Electronic Warfare Development, DL12																			
CONTRACTOR NAME (1)	PLANT LOCATION (2)	COMPONENT (3)	THROUGH 1994 (4)	1995 (5)															
ESI, INC.	Richardson, TX	GBCS System Integrator	90.0	40.0															
Joint Venture: AEL, Inc/Sanders	Lansdale, PA/Nashua, NH	TACJAM-A	187.0	19.0															
LORAL	Owego, NY	CHALS-X	44.0	2.0															
United Defense	San Jose, CA	EFVS	10.0	1.0															
Magnavox, Inc	Fl Wayne, IN	HIU	8.0																
GTE	MI View, CA	DTSR																	
Loral		GBCS Upgrades																	
TOTAL RDT&E FUNDING			339.0	62.0															
				27.3															
				28.7															
				62.7															
6. REMARKS																			
All CHALS-X RDT&E also applicable to GUARDRAIL/Common Sensor. EFVS RDT&E also applicable to C2V. HIU RDT&E also applicable to TEAMMATE. RDT&E also applicable to Advanced QUICKFIX and USMC applications. RDT&E is a sum of Army RDT&E and National Security Agency controlled Defense Cryptologic Program.																			

* Reference entries on attachment to P-19 if additional space is required to adequately explain delay from previous date.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										February 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
JOINT STARS (ARMY) (TIARA) (BA1080)										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		0
COST (in millions)		55.2	80.4	85.4	87.7	76.1	104.4	105.5		
<p>DESCRIPTION: The Joint Surveillance Target Attack Radar System (Joint STARS) is a surveillance battle management and targeting system. It is a Joint Army and Air Force program with the Air Force as the executive service. The Joint STARS radar is an airborne multimode radar system incorporating an electronically scanned antenna and combines both Moving and Fixed Target Indicator (MTI/FTI) and Synthetic Aperture Radar (SAR) functions. The radar is carried aboard a modified E-8 aircraft (AN-TSQ-XXX) and broadcasts radar data to the Army Ground Station Modules (GSM) through an omnidirectional data link. In addition to Joint STARS data, the GSM will receive and process Unmanned Aerial Vehicle (UAV) and Commanders Tactical Terminal (CTT) data. The GSM is a tactical data processing and evaluation center that links the Joint STARS carried aboard the Air Force E-8 aircraft to the Army C3I Tactical Fire Direction System (TACFIRE) and All Source Analysis System (ASAS) nodes at the Corps, Division and Brigade levels. The GSM will assist commanders in determining battle management and Targeting.</p> <p>Commencing in FY96, Joint STARS Ground Stations will incorporate Secondary Imagery Dissemination and other enhancements via an approved Pre-planned product improvement P3I program. These production line engineering change proposals (ECPs) will bring about the evolution of the GSM into the Army's Common Ground Station (CGS). The CGS will integrate signal, imagery and other intelligence processing into a single ground station, resulting in enhanced battle management capabilities. The Joint STARS will fulfill an urgent air-land battlefield deficiency by providing an Army / Air Force battlefield sensor and attack control capability designed to detect, locate, track, classify and assist in attacking both moving and stationary ground targets beyond the Forward Line Of Troops (FLOT).</p> <p>JUSTIFICATION: The Army has an urgent requirement for a world-wide deployable ground station capable of processing and reporting radar intelligence and imagery intelligence obtained from a variety of airborne platforms (e.g. Joint STARS, objective deep Unmanned Aerial Vehicle (UAV), close UAV, and allied aerial platforms). Based upon Joint STARS highly successful Operation Desert Storm (ODS) performance, an immediate GSM Contingency Corps fielding requirement was approved by HQDA and supported in subsequent OSD Conventional Systems Committee (CSC) and Defense Acquisition Board (DAB) reviews. The Joint Stars Ground Stations have contributed significantly to Operation Joint Endeavor and have again proved to be a significant battle management asset to the Ground Commander.</p> <p>The FY97 funds will procure 16 CGS units to field two Division sets and four additional systems for fielding to separate Brigade and other Contingency Corps units. JOINT STARS is a proven force multiplier, fielded to high priority units for worldwide deployment.</p> <p>(ID Code "B")</p>										

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON JOINT STARS (ARMY) (TIARA) (BA1080)				C. MANUFACTURER NAME Motorola Inc., Scottsdale, AZ				D. DATE February 1996			
ID CD	OPA Cost Elements	FY 94		FY 95		FY 96		FY 97		FY 98		FY 99		FY 00		FY 01	
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000
	HARDWARE																
	BLOCK I LIGHT (LGSM) COMMON GROUND STATION (CGS)				45774	8	5722		16	4409	73736	16				4609	
	SUPPORT																
	ECO'S				2469									3690			
	DATA				1257									554			
	SYSTEM TEST AND EVAL				1416									2439			
	ENGINEERING SUPPORT IN-HOUSE CONTRACTOR				416									520			
					819									1408			
	Subtotal - ENGINEERING SUPPORT				1235						1798			1928			
	FIELDING PROGRAM MGMT (ADMIN)				2379						2305			2075			
					709						978			1006			
	TOTAL				55239						80376			85428			

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										February 1996
C. P-1 ITEM NOMENCLATURE										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
BLOCK I LIGHT (LGSM)										
FY 95	Motorola, Scottsdale, AZ	SS/FP	CECOM	Jul-95	Oct-96	8	5722	Yes	No	
COMMON GROUND STATION (CGS)										
FY 96	Motorola, Scottsdale, AZ	C/FP	CECOM	Dec-95	Mar-97	16	4409	Yes	No	
FY 97	Motorola, Scottsdale, AZ	OPTION	CECOM	Dec-96	Mar-98	16	4609	Yes	No	
REMARKS:										

CODE "B" ITEM DESCRIPTION			DATE	REPORT CONTROL SYMBOL
APPROPRIATION	ACTIVITY	OTHER PROCUREMENT	February 1996	DD-COMP(AR)1092
Communications and Electronics Equipment			P-1 ITEM NOMENCLATURE	
JOINT STARS (ARMY) (TIARA) (BA1080)				
1. CURRENT DEVELOPMENT AND TEST STATUS				
a. DEV TEST & EVAL (DT&E)		PLAN / ACTUAL		
b. INITIAL OPER TEST & EVAL (IOT&E)		PLAN / ACTUAL		
c. OPER TEST & EVAL (OT&E)		PLAN / ACTUAL		
d. AVAIL DATE OF TECH DATA PKG (TDP)				
OR PERFORMANCE SPECIFICATIONS				
2. ESTIMATED DATE OF APPROVAL FOR SERVICE USE		May 98 - MS III		
3. EQUIPMENT ITEM(S) TO BE REPLACED		THE JOINT STARS GSM IS A NEW BATTLE FIELD MANAGEMENT AND TARGETING SYSTEM. NO CURRENT SYSTEM CONTAINS THESE CAPABILITIES, THEREFORE, NOTHING PRESENTLY AVAILABLE WILL BE REPLACED.		
4. EXTENT OF IMPROVEMENT OVER ITEM(S) OF EQUIPMENT TO BE REPLACED		NA		
5. DEVELOPMENT CONTRACT INFORMATION				
CONTRACTOR NAME	PLANT LOCATION	COMPONENT	THROUGH 1994	1995
(1)	(2)	(3)	(4)	(5)
MOTOROLA	SCOTTSDALE, AZ	D3 / DGSM	37.3	(6)
MOTOROLA	SCOTTSDALE, AZ	IGSM	98.9	(7)
MOTOROLA	SCOTTSDALE, AZ	FIELD SPT	32.9	4.8
MOTOROLA	SCOTTSDALE, AZ	MGSM	83.4	1.3
MOTOROLA	SCOTTSDALE, AZ	LGSM / HGSM	92.2	17.5
MOTOROLA	SCOTTSDALE, AZ	CGS	5.9	2.7
CUBIC / GRUMAN	SAN DIEGO, CA	DATA LINK	131.8	6.5
MISC		VARIOUS	482.4	34.4
TOTAL RDT&E FUNDING				25.9
6. REMARKS				
IOTE refers to FY96 Multiservice Operational Test & Evaluation (MOT&E). The Nov 97 Oper Test & Eval will support the CGS MS III decision.				

* Reference entries on attachment to P-19 if additional space is required to adequately explain delay from previous date.

BUDGET ITEM JUSTIFICATION SHEET										DATE	MARCH 96
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		INTEGRATED BROADCAST TERMINAL MODS (TIAR (BA1081)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY	0	0	0	0	0	0	0	0	0	0	
COST (in millions)	0.0	0.0	0.0	3.4	3.3	0.9	0.0	0.0	0.0	0.0	
<p>DESCRIPTION : The Integrated Broadcast Service (IBS) is the worldwide DOD standard network for transmitting tactical and strategic intelligence as well as battle management data. Starting in FY97, all DOD systems requiring access to the IBS will gain this access via a new family of common IBS modules (CIBS-M). The initial CIBS modules will be produced in FY97 and ultimately replace all IBS tactical terminals currently used by the services. Prior to the initiation of the CIBS-M program the Army received the IBS Broadcast via the Commander's Tactical Terminal. The CTTs will require modifications to maintain accessibility and interoperability with the IBS Broadcasts.</p> <p>JUSTIFICATION : The IBS plan directs that the Broadcast Networks maintain a standard technical configuration / approach that necessitates modifications to existing tactical terminals. Since the first common IBS modules will not begin production until FY97, the current support to Army, Air Force, Marine and Navy units provided via the CTT must be perpetuated beyond the year 2000. The CTTs are integrated into numerous weapon systems and provide urgently required near real time intelligence data. The modifications funded via this program insure the continued receipt of this information and intelligence data by USA forces worldwide.</p> <p>The FY97 funds are required to initiate the modifications of fielded CTTs to be compliant and compatible with the recently documented network standards. This includes the conversion of the existing COMSEC circuitry to the new standard chip and signal processing modifications to transit and receive Demand Access Multiple Address (DAMA) packaged network transmission. Unless these modifications are designed and integrated into the CTTs, the CTTs will not be able to receive IBS signals after FY98 and those weapon systems dependent on CTTs for real time tactical data will lose a required capability.</p>											

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BUDGET ITEM JUSTIFICATION SHEET		DATE	MARCH 96
APPROPRIATION / BUDGET ACTIVITY	P-1 ITEM NOMENCLATURE		
OTHER PROCUREMENT / Communications and Electronics Equipment		INTEGRATED BROADCAST TERMINAL MODS (TIAR (BA'1081)	

Exhibit P-40
Budget Item Justification Sheet

MODIFICATION INSTALLATION SUMMARY										Date
										MARCH 96
(TOA, Dollars in Millions)										
System/Modification	PX FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL	
* No P2a Set for modification										
INTEGRATED BROADCAST TERMINAL MODS (TIARA)										
BA1081	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.3	
CTT COMSEC CIRCUITRY REPLACEMENT	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.4	
CTT DAMA IMPLEMENTATION										
Totals	0.0	0.0	0.0	0.2	0.5	0.0	0.0	0.0	0.7	

INDIVIDUAL MODIFICATION		Date	MARCH 96
MODIFICATION TITLE: CTT COMSEC CIRCUITRY REPLACEMENT 1-97-xxx1			
MODELS OF SYSTEMS AFFECTED: Commander's Tactical Terminal (CTT)			
DESCRIPTION / JUSTIFICATION:			
<p>The Integrated Broadcast Services (IBS) Plan mandates that a Common capability and signal parameter be identified and implemented to maintain and insure oversight of the Broadcast networks and commonality / interoperability of all tactical terminal / receivers.</p> <p>The IBS networks have directed the integration of new circuitry and standard chips to be included in all terminals to meet COMSEC requirements. Failure to complete this modification will render all existing CTTs (procured FY95 and prior) non mission capable.</p>			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:			
Examples			
CTT COMSEC CIRCUITRY REPLACEMENT :		PLANNED	ACCOMPLISHED
AWARD MOD		DEC 96	
PROTOTYPE TEST		MAY 97	
INSTALLATION START		AUG 97	
INSTALLATION COMPLETE		APR 98	

INDIVIDUAL MODIFICATION																				
Date MARCH 96																				
MODIFICATION TITLE (Cont): CTT COMSEC CIRCUITRY REPLACEMENT 1-97-xxx1																				
FINANCIAL PLAN: (\$ in Millions)																				
	FY 1994 and Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001		TC		TOTAL	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RDT&E																				
PROCUREMENT																				
Kit Quantity																				
Installation Kits																				
Installation Kits Nonrecurring Equipment																				
Equipment Nonrecurring																				
Engineering Change Orders																				
Data																				
Training Equipment																				
Support Equipment																				
Other																				
Interim Contractor Support																				
Installation of Hardware																				
FY 1994 & Prior Eqpt -- Kits																				
FY 1995 Eqpt -- Kits																				
FY 1996 Eqpt -- Kits																				
FY 1997 Eqpt -- Kits																				
FY 1998 Eqpt -- Kits																				
FY 1999 Eqpt -- Kits																				
FY 2000 Eqpt -- Kits																				
FY 2001 Eqpt -- Kits																				
(FY(TC) Eqpt (xx kits)																				
Total Installation Cost																				
Total Procurement Cost																				

METHOD OF IMPLEMENTATION	DS REPLACEMENT	ADMINISTRATIVE LEADTIME:	5 Months	PRODUCTION LEADTIME:	9 Months
Contract Dates:	FY 1995:	FY 1996:	FY 19 7: DEC 96	FY 19 7: DEC 96	
Delivery Date:	FY 1995:	FY 1996:	FY 19 7: AUG 97	FY 19 7: AUG 97	

Installation Schedule: CTT COMSEC CIRCUITRY REPLACEMENT 1-97-xxx1													
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999	
		FY 1994		FY 1995		FY 1996							

INDIVIDUAL MODIFICATION		Date	MARCH 96
MODIFICATION TITLE:		CTT DAMA IMPLEMENTATION 1-97-xxx2	
MODELS OF SYSTEMS AFFECTED: Commander's Tactical Terminal (CTT)			
DESCRIPTION / JUSTIFICATION:			
<p>The Integrated Broadcast Services (IBS) Plan mandates that a Common capability and signal parameter be identified and implemented to maintain and insure oversight of the Broadcast networks and commonality / interoperability of all tactical terminal / receivers.</p> <p>The IBS networks have directed that all IBS receivers must be DAMA compliant by FY99. This modification will allow for state of the art multiple addressing circuitry to better manage the high volume of message traffic IBS users. Failure to complete this modification will render all existing CTTs (procured FY95 and prior) non mission capable.</p>			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:		PLANNED	ACCOMPLISHED
Examples			
DAMATIZATION :			
AWARD MOD		DEC 96	
CONTRACTOR TEST		SEP 97	
INITIAL OPERATION TEST		DEC 97	
INSTALLATION TEST		FEB 98	
INSTALLATION COMPLETE		MAR 99	

INDIVIDUAL MODIFICATION

DateMARCH 96

MODIFICATION TITLE (Cont):

CTT DAMA IMPLEMENTATION 1-97-xxx2

FINANCIAL PLAN: (\$ in Millions)

	FY 1994 and Prior	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TC	TOTAL
	Qty \$	Qty \$	Qty \$	Qty \$	Qty \$	Qty \$	Qty \$	Qty \$	Qty \$	Qty \$
RDT&E										
PROCUREMENT										
Kit Quantity										
Installation Kits										
Installation Kits Nonrecurring Equipment				0.2	60	48	0.6			108
Equipment Nonrecurring										1.4
Engineering Change Orders				1.6						0.2
Data				0.3						2.1
Training Equipment										0.3
Support Equipment										
Other				0.1			0.1			0.3
Interim Contractor Support										
Installation of Hardware										
FY 1994 & Prior Eqpt -- Kits										
FY 1995 Eqpt -- Kits										
FY 1996 Eqpt -- Kits										
FY 1997 Eqpt -- Kits										
FY 1998 Eqpt -- Kits					50	10				60
FY 1999 Eqpt -- Kits						48	0.2			48
FY 2000 Eqpt -- Kits										0.2
FY 2001 Eqpt -- Kits										0.2
(FY(TC) Eqpt (xx kits)										
Total Installation Cost				2.2	50	58	0.2			108
Total Procurement Cost					1.6	0.9				4.7

METHOD OF IMPLEMENTATIO

CONTRACTOR TEAM

ADMINISTRATIVE LEADTIME:

CONTRACT DATES:

DELIVERY DATE:

PRODUCTION LEADTIME:

13 Months

FY 1996:

DEC 96

FY 1997:

JAN 98

Date MARCH 96

FY 1994 & Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001		FY 2002		FY 2003		Total			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs																							
FY 1994 & Prior																							
FY 1995																							
FY 1996																							
FY 1997																							
Outputs																							
FY 1994 & Prior																							
FY 1995																							
FY 1996																							
FY 1997																							
FY 1998																							
FY 1999																							
FY 2000																							
FY 2001																							
Inputs																							
FY 1998																							
FY 1999																							
FY 2000																							
FY 2001																							
Outputs																							
FY 1998																							
FY 1999																							
FY 2000																							
FY 2001																							
Remarks:																							

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment		DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) (KA2550)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		14	5	4	4	3	1	1		
COST (in millions)		7.8	6.7	6.4	7.8	4.8	1.9	2.3		
<p>DESCRIPTION: The current terrain analysis, topographic and reproduction support provided by Army Engineer Terrain Teams are slow, labor intensive processes that do not meet the needs of the Force XXI digitized battlefield in which the commander must have the ability to rapidly obtain terrain information and topographic products such as cross-country movement, concealment, supply routes, avenues of approach, and line of sight. The Combat Terrain Information Systems (CTIS) Modernization Plan, approved in Apr 94 by the Combat Developer, stated the requirement to proceed immediately with the Downsized Digital Topographic Support System (DTSS) configuration and further identified that Quick Response Multicolor Printer (QRMP) functionality would be incorporated in the DTSS for a single integrated terrain analysis and reproduction capability. It has been determined that the downsized capability is now more appropriate to support contingency operations, operations other than war (OOTW), and split based operations. The DTSS/QRMP will be deployed at Division, Corps, and EAC in support of these missions. The DTSS/QRMP will automate the updating and processing of terrain information into terrain analysis products, provide rapid reproduction of low volume, up-to-date, large format, full color imagery maps, situation overlays, special graphics (e.g. captured enemy maps) and other topographic and terrain products. Part of imagery exploitation includes the development of a Multi-Spectral Imagery Processor (MSIP), which provides an image map making capability. Due to current world events and the possibility of contingency missions in areas where standard map products are not available, image map production has become an urgent need. The CTIS program office was tasked with the mission to issue the DTSS-MSIP as an interim measure to topographic units. Delivery of the DTSS-MSIPs was completed in Jun 95. Enhancements to the DTSS-MSIP are anticipated, and will be provided to topographic units based upon available funding and critical operational requirements.</p> <p>JUSTIFICATION: FY97 funding will be used to complete procurement of DTSS Upgrades and enhancements to the DTSS-MSIPs. DTSS Upgrade effort incorporates QRMP functionality into a single five (5) ton International Standards Organization 20 foot shelter (ISO 20) configuration. Upgraded DTSS units are being fielded to Army Engineer Terrain Teams in CONUS (FORSCOM), USAREUR, HAWAII, and Korea (PACOM). DTSS-MSIP enhancements will provide a scanning capability, improved software functionality (GIS, improved image exploitation) and a communications (STU-III) capability for improved operational effectiveness. DTSS-MSIPs have been issued to terrain teams (25), the training base at Defense Mapping School (6), ARSPACE (2), and for development support (2). The DTSS-MSIP has provided significant support to Operation Restore Hope, Bosnia peace negotiations (Belgrade and Dayton, OH), and Operation Joint Endeavor.</p>										

OPA Cost Analysis				A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) (KA2550)				C. MANUFACTURER NAME Lockheed Martin Corp		D. DATE March 1996	
ID	CD	FY 94		FY 95		FY 96		FY 97		TotalCost	UnitCost	Qty	UnitCost	UnitCost	
		TotalCost \$000	Each	TotalCost \$000	Each	TotalCost \$000	Each	TotalCost \$000	Each						
OPA															
Cost Elements															
1. Hardware															
a. DTSS-MSIP				4224	14	302		1552	35	44					
b. DTSS-MSIP (Enhancements)								2670	3	890		3	3855		1285
c. DTSS Upgrade								250	1	250					
DTSS Upgrade (5-ton, ISO 20)															
QRMP EMD Prototype ISO 20 Upgrade				1000									250		
c. DTSS/QRMP															
2. Engineering Support															
a. DTSS/QRMP ECP Engineering				350				500					250		
b. Misc Out-of-House Engineering								400					400		
c. Life Cycle Software Engineering (SED)													100		
3. Fielding															
Total Package Fielding				380				136					280		
New Equipment Training				195				68					200		
First Destination Transportation				70				20					33		
4. Project Management and Administration															
5. Interim Contractor Support															
				760				740					700		
				800				400					357		
TOTAL				7779				6736					6425		
Notes:															
FY96/97 "Quantity" changes reflect procurement of DTSS-MSIP enhancements in response to critical operational requirements.															
FY97 DTSS/QRMP Hardware "Total Cost" reflects procurement of GFE to support production.															

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)									
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE							
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) (KA2550)							
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS	
								AVAIL NOW	IF YES W/A
DTSS-MSIP									
FY95	LMC, Fort Washington, PA	C/FP	USA Topo Eng Center	Oct-94	Feb-95	14	373	Yes	No
FY96	LMC, Fort Washington, PA	C/FP	USA Topo Eng Center	Jan-96	Feb-96	35	44	Yes	No
DTSS Upgrade (5-ton, ISO 20)									
FY96	LMC, Fort Washington, PA	SS/FP	USA Topo Eng Center	Jun-96	Jun-97	3	890	No	
FY97	LMC, Fort Washington, PA	SS/FP	USA Topo Eng Center	Nov-96	Nov-97	3	1285	No	
QRMP EMD Prototype ISO 20 Upgrade (existing)									
FY96	LMC, Fort Washington, PA	SS/FP	USA Topo Eng Center	Nov-96	Aug-97	1	250	No	
REMARKS: FY96/97 funding will be used for procurement of DTSS Upgrades and enhancements to the DTSS-MSIPs. DTSS Upgrade effort incorporates QRMP functionality into a single 5-ton, ISO 20 foot shelter configuration. The equipment identified above is primarily commercial off the shelf (COTS) equipment. DTSS-MSIP enhancements will provide a scanning capability, improved software functionality (GIS, improved image exploitation) and a communications (STU-III) capability for improved operational effectiveness.									

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					DRUG INTERDICTION PROGRAM (DIP) (TIARA) (BU4050)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		3.5	0.0	0.0	0.0	0.0	0.0	0.0		

Classified Program: Information will be provided upon request.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
TACTICAL EXPLOITATION OF NATIONAL CAPABILITIES (BZ7315)										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		4.6	4.5	1.8	1.7	1.8	4.7	13.9		
<p>Description: The Tactical Exploitation of National Capabilities (TENCAP) Program provides tactical commanders with rapid access to critical information collected by National Intelligence Sources. To date, the program has been responsible for provisioning the AN/TSQ 134(V) (Electronic Processing and Dissemination System (EPDS)), The Enhanced Tactical Users Terminal (ETUT), the Forward Area Support Terminal (FAST) and the Tactical High Mobility Terminals (THMTs) to Army Echelons Above Corps, Corps and maneuver divisions. All systems are characterized as stand alone systems, with multiple communications capability defined in UHF S-Band and terrestrial comms packages, and, with the exception of FAST, contained in shelters or vans, with a dedicated primemover and system operators. Fielding of a new system, the Mobile Integrated Tactical Terminal (MITT), began in July 1993, will add an additional 11 systems before the end of fielding in FY 96. The TENCAP Program also manages the Enhanced Tactical Radar Correlator (ETRAC) and the Modernized Imagery Exploitation System (MIES) which are funded under the Defense Airborne Reconnaissance Office (DARO), PE 0305154D Defense Airborne Reconnaissance Program (DARP).</p> <p>Further information may be found at the Tactical Intelligence and Related Activities (TIARA) Congressional Justification Book, Volume II, and the Army's TENCAP Master Plan.</p> <p>Justification: The FY96/97 funds will be used to procure both military and commercial hardware and software (GOTS/COTS) capabilities to enhance TENCAP systems' performance and to maintain interoperability with National systems and Army tactical communications architecture. The Units procured under this line are components that are incorporated into all TENCAP systems (including ETRAC and MIES) and fall under the TENCAP Common Baseline Project, which addresses common subsystems, planned improvements, key activities and ongoing/planned initiatives determined to have potential application to multiple TENCAP systems.</p>										

OPA Cost Analysis	ID	A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON TACTICAL EXPLOITATION OF NATIONAL CAPABILITIES (BZ7315)			C. MANUFACTURER NAME			D. DATE March 1996		
		FY 94			FY 95			FY 96			FY 97		
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
a. SUCCESS Radio (COMSEC, DAMA, TIBS PPU)					2371	20	119	2370	20	119			
b. MITT/FAST/ETUT (Chariot, SLDCOM)					465	3	155	440	3	147	1758	12	147
c. Workstations (TENCAP Guard Processor)					1800	25	72	1663	24	69			
TOTAL					4636			4473			1758		
CHARIOT: Mobile S-Band Transceiver Terminal (Name changed from ROTERM to Chariot) COMSEC: Communications Security DAMA: Demand Assigned Multiple Access for UHF Satellite Communications PPU: Protocol Processing Unit SLDCOM: Satellite Launch Dispenser Communications TENCAP Guard Processor is Multi-level Security System TIBS: Tactical Information Broadcast System													

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		TACTICAL EXPLOITATION OF NATIONAL CAPABILITIES (BZ7315)									
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
a. SUCCESS Radio (COMSEC, DAMA, TIBS PPU)											
FY 95	Classified	Clsfd	Classified	2Q 95	3Q 95	20	118550	Yes			
FY 96	Classified	Clsfd	Classified	2Q 96	2Q 97	20	118500	Yes			
b. MITT/FAST/ETUT (Chariot, SLDCOM)											
FY 95	Classified	Clsfd	Classified	2Q 95	2Q 96	3	155000	Yes			
FY 96	Classified	Clsfd	Classified	2Q 96	2Q 97	3	146500	Yes			
FY 97	Classified	Clsfd	Classified	2Q 97	2Q 98	12	146500	Yes			
c. Workstations (TENCAP Guard Processor)											
FY 95	Classified	Clsfd	Classified	2Q 95	2Q 96	25	72000	Yes			
FY 96	Classified	Clsfd	Classified	2Q 96	2Q 97	24	69292	Yes			
REMARKS: COMSEC: Communications Security DAMA: Demand Assigned Multiple Access for UHF Satellite Communications TIBS: Tactical Information Broadcast System PPU: Pre-Processor Unit CHARIOT: Mobile S-Band Transceiver Terminal											
SLDCOM: Satellite Launch Dispenser Communications TENCAP Guard Processor is Multi-level Security System											

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
JOINT TACTICAL GROUND STATION (BZ8410)										
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
		0	0	0	0	0	0	0		
COST (in millions)		0.0	30.0	0.0	3.1	2.8	0.0	0.0		

DESCRIPTION: The Joint Tactical Ground Station (JTGS) provides an in-theater capability for receipt, processing and dissemination of warning and cueing data on missile launches and other major tactical events from space based sensors within the ground station field of view. By being located in-theater, the system improves the warning and cueing response time and eliminates several single-point failure communications relay nodes. It improves the target location accuracy of TBM launch sites in order to facilitate joint precision attacks by deep strike weapons and provides more accurate impact point prediction to support both active and passive defense. The warning and cueing information will be disseminated via Tactical Information Broadcast System (TIBS), TRAP Data Dissemination System (TDDS) and other existing in-theater communications nets. The system consists of a shelter with processors and communication equipment, satellite receiver antennas and power generator equipment.

JUSTIFICATION: JTGS improves the reporting time lines on Tactical Ballistic Missile (TBM) launches because warning reports originate in-theater and are transmitted using tactical communications such as TDDS and TIBS, thus eliminating the use of over-burdened command and control communications lines from CONUS to transmit TBM warning messages. The in-theater capability also reduces the likelihood of single point failures in communications.

ID Code B

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON JOINT TACTICAL GROUND STATION (BZ8410)				C. MANUFACTURER NAME		D. DATE March 1996			
ID	CD	FY 94				FY 95				FY 96				FY 97	
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
OPA Cost Elements															
Prime Contractor Hardware		B													
Prime Contractor Engineering															
Prime Contractor Data															
Prime Contractor First Article Test															
Government Program Management															
Government Furnished Equipment															
Contractor Engineering															
Government Engineering															
TOTAL															
Quantity of 5 includes refurbishment of 2 EMD															

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					C. P-1 ITEM NOMENCLATURE					
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Joint Tactical Ground Station (JTAGS) FY 96	Aerojet, Azusa, CA	C/PIF*	SSDC	Mar-96	Oct-96	5	3384	Yes	No	
REMARKS: * Exercise Option										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
P-1 ITEM NOMENCLATURE										
Other Procurement, Army 2 - Comm and Electronics Equipment										TROJAN (TIARA) (BA0326)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY	0	0	0	0	0	0	0	0		0
COST (in millions)	0.0	22.2	18.5	2.6	3.9	4.2	4.6	4.7		
<p>DESCRIPTION: TROJAN is a combined operational and readiness mission system which uses advanced networking technology to provide rapid relay; secure communications to include voice, data, facsimile; and electronic reconnaissance support to U.S. forces throughout the world. TROJAN operations may be easily tailored to fit military intelligence unit training schedules, and surged during specific events to involve every aspect of the tactical intelligence collection, processing, analysis and reporting efforts.</p> <p>JUSTIFICATION: FY97 provides for collection and processing system upgrades; and dissemination enhancements to the TROJAN SPIRIT II systems.</p>										

OPA Cost Analysis			A. APPN/ BUDGET ACTIVITY TITLE/NO Other Procurement, Army 2 - Comm and Electronics Equipment			B. WEAPON TROJAN (TIARA) (BA0326)			C. MANUFACTURER NAME			D. DATE March 1996		
ID	CD	OPA Cost Elements	FY 94			FY 95			FY 96			FY 97		
			TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
		TROJAN SPECIAL PURPOSE RECEIVING SYSTEM (TIARA) AN/FSQ-144				3081	VAR	VAR	2976	VAR	VAR	2117	VAR	VAR
		TROJAN SPIRIT - TERMINALS (TIARA)				1707	*7	VAR	15536	*10	VAR	486	VAR	VAR
		TROJAN SPIRIT - TERMINALS (TIARA)				17371	*10	VAR						
		TOTAL				22159			18512			2603		

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
Other Procurement, Army 2 - Comm and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
TROJAN SP PURPOSE RCVNG SYS (TIARA) ANFSQ-144 (BA0331)										
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
	0	0	0	0	0	0	0	0		
COST (in millions)	0.0	3.1	3.0	2.1	3.4	3.7	4.6	4.7		
<p>DESCRIPTION: TROJAN is a combined operational and readiness mission system which uses advanced networking technology to provide rapid radio relay; secure communications and electronic reconnaissance support to U.S. forces throughout the world. TROJAN operations may be easily tailored to fit military intelligence unit training schedules, and surged during specific events to involve every aspect of the tactical intelligence collection, processing, analysis and reporting efforts.</p> <p>TROJAN consist of four subsystems: remote receiver groups, located at border sites; monitor control groups to include analyst workstation groups, located at unit garrisons; digital data switching group which provides the automated switching capability; and switch extensions which provide operational control, intelligence dissemination, administrative and logistics functions.</p> <p>JUSTIFICATION: FY97 provides for collection and processing system upgrades.</p>										

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO Other Procurement, Army 2 - Comm and Electronics Equipment				B. WEAPON TROJAN SP PURPOSE RCVNG SYS (TIARA) AN/F (BA0331)				C. MANUFACTURER NAME		D. DATE March 1996	
ID	CD	OPA Cost Elements	FY 94			FY 95			FY 96			FY 97		
			TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
	A	Hardware				2406	VAR	VAR	2301	VAR	VAR	1442	VAR	VAR
		Support												
		Engineering Support				500			500			500		
		In-house				175			175			175		
		Contract												
		TOTAL				3081			2976			2117		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
Other Procurement, Army 2 - Comm and Electronics Equipment										
C. P-1 ITEM NOMENCLATURE										TROJAN SP PURPOSE RCYNG SYS (TIARA) ANFSQ-14 (BA0331)
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Hardware/FY95	ESI, Richardson, TX	C/FP (Op)	CECOM	Nov-94	Feb-95	VAR	VAR	Yes	No	
Hardware/FY95		C/FP (Op)	CECOM	Mar-95	Sep-95	VAR	VAR	Yes	No	
Hardware/FY96	Hewlett Packard, Rockville, MD	C/FP (Op)	CECOM	Jan-96	Jun-96	VAR	VAR	Yes	No	
Hardware/FY96	Andrews-SICOM, Garland, TX	C/FP (Op)	CECOM	Mar-96	Sep-96	VAR	VAR	Yes	No	
Hardware/FY96	TBS	C/FP	CECOM	Mar-96	Jul-96	VAR	VAR	Yes	No	
Hardware/FY96	Converse, Woodbury, NY	C/FP (Op)	CECOM	Apr-96	Oct-96	VAR	VAR	Yes	No	
Hardware/FY96	ESI, Richardson, TX	C/FP (Op)	CECOM	Jun-96	Aug-96	VAR	VAR	Yes	No	
Hardware/FY97	Converse, Woodbury, NY	C/FP (Op)	CECOM	Nov-96	Apr-97	VAR	VAR	Yes	No	
Hardware/FY97	TBS	C/FP	CECOM	Nov-96	Mar-97	VAR	VAR	Yes	No	
Hardware/FY97	ESI, Richardson, TX	C/FP (Op)	CECOM	Jan-97	May-97	VAR	VAR	Yes	No	
Hardware/FY97	Hewlett Packard, Rockville, MD	C/FP (Op)	CECOM	Feb-97	Jul-97	VAR	VAR	Yes	No	
Hardware/FY97	TBS	C/FP (Op)	CECOM	Apr-97	Aug-97	VAR	VAR	Yes	No	
Hardware/FY98	Hewlett Packard, Rockville, MD	C/FP (Op)	CECOM	Feb-98	Jul-98	VAR	VAR	Yes	No	
Hardware/FY98	TBS	C/FP (Op)	CECOM	Apr-98	Aug-98	VAR	VAR	Yes	No	
Hardware/FY98	TBS	C/FP(Op)	CECOM	Jun-98	Oct-98	VAR	VAR	Yes	No	
REMARKS: Peculiarities of individual system mission and fielding location require each TROJAN subsystem to be unique with compatible and interoperable hardware and software. C/FP (Op)=C/FP (Option) ESI=Electrospace Systems Incorporated										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
Other Procurement, Army 2 - Comm and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
TROJAN SPIRIT - TERMINALS (TIARA) (BA0333)										
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
	0	0	0	0	0	0	0	0		0
COST (in millions)	0.0	17.4	15.5	0.5	0.5	0.5	0.0	0.0		0.0

DESCRIPTION: The TROJAN SPIRIT II is a collection of electronics equipment which provides contingency forces with an operational readiness capability providing an intelligence processing and dissemination system consisting of secure voice, secure data, secure facsimile and secondary imagery worldwide via an organic long haul satellite communications network split-based, multi-echelon force projection operations.

TROJAN SPIRIT II systems consist of five major subsystems: power generation subsystem; communications subsystem (C, Ku, X Bands; HF/MSE/CTT) receive only) UHF SatCom); prime mission movers with shelters; and communications interface equipment.

JUSTIFICATION: FY97 provides for enhancements to the TROJAN SPIRIT II systems.

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO Other Procurement, Army 2 - Comm and Electronics Equipment			B. WEAPON TROJAN SPIRIT - TERMINALS (TIARA) (BA0333)			C. MANUFACTURER NAME			D. DATE March 1996		
OPA			FY 94			FY 95			FY 96			FY 97		
ID	CD	Cost Elements	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
A		Hardware				17371	*10	VAR	15536	*10	VAR	486	VAR	VAR
		TOTAL				17371			15536			486		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
Other Procurement, Army 2 - Comm and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Hardware/FY95	ESI, Richardson, TX	C/FP (Op)	CECOM	Oct-94	Apr-95	6	VAR	Yes	No	
Hardware/FY95	ESI, Richardson, TX	C/FP (Op)	CECOM	Feb-95	Aug-95	4	VAR	Yes	No	
Hardware/FY96	ESI, Richardson, TX	C/FP (Op)	CECOM	Oct-95	Apr-96	10	VAR	Yes	No	
Hardware/FY97	TBS	C/FP	CECOM	Dec-96	Jun-97	VAR	VAR	Yes	No	
Hardware/FY98	TBS	C/FP	CECOM	Dec-97	Jul-98	VAR	VAR	Yes	No	
REMARKS: ESI = Electrospase Systems Incorporated.										

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MODIFICATION INSTALLATION SUMMARY									
									Date March 1996
(TOA, Dollars in Millions)									
System/Modification	py FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL
* No P3a Set for modification									
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)									
BZ9750	0.0	0.1	0.3	0.0	0.0	0.0	0.0	0.0	0.4
TRACKWOLF/Enhanced TRACKWOLF MODS									
SINGARS Interference Cancellation	0.0	0.0	0.0	0.1	0.3	0.0	0.0	0.0	0.4
TEAMMATE Tactical Proficiency Trainer (TPT)	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Totals	0.0	0.2	0.3	0.1	0.3	0.0	0.0	0.0	0.9

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE: TRACKWOLF/Enhanced TRACKWOLF MODS 1-93-07-0009			
MODELS OF SYSTEMS AFFECTED: TRACKWOLF, AN/TSQ-152, SSN: V18200 Enhanced TRACKWOLF, AN/TSQ-199, SSN: V18200			
DESCRIPTION / JUSTIFICATION: <p>TRACKWOLF (TW)/ENHANCED TRACKWOLF (ETW) are High Frequency (HF) Skywave Communications Intelligence systems which support Echelons Above Corps commanders by supplying intelligence and targeting information to theater level All Source Analysis System. Materiel Changes (MC) will provide National and Army intelligence community with a collection asset better equipped to meet the requirements of a rapidly changing and highly diverse HF environment. There are a number of enhancements which have been identified to keep the unit abreast of modern technological advances and changing threat. ETW is a congressionally directed program to resolve transportability shortfalls of the original TW system noted after operation DESERT STORM. ETW is housed entirely within transit cases for rapid deployment, ease of set up and tear down, and allow maximum flexibility of power source selection. Software mods will allow for the automatic detection of the most modern modulations. MC's will provide analytical operators more extensive data base management functionality and improved in-garrison and field reporting capability; collection operators increased collection and processing capabilities; and provide increased communication, flexibility and handling throughout the DF network.</p>			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:			
The following modifications are planned:			
PRODUCTION APPROVAL		PLANNED	ACCOMPLISHED
1. Add ECP 40, satellite communications capability for DF Flashnet to include automatic frequency management for HF communications for TRACKWOLF.		Oct-93	Oct-93
CONTRACT AWARD DATE		Jun-94	Jun-94
INSTALLATION START		Aug-95	Aug-95
INSTALLATION COMPLETE		Dec-95	Oct-95
2.3.4. Add ECP 43 Improved audio recorder, and add ECP 41 receiver squelch control, add ECP 44, TRACKWOLF software enhancement (CROSSHAIR).			
CONTRACT AWARD DATE		Mar-95	Mar-95
INSTALLATION START		Aug-95	Aug-95
INSTALLATION COMPLETE		Dec-95	Dec-95

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE: TRACKWOLF/Enhanced TRACKWOLF MODS			
MODELS OF SYSTEMS AFFECTED: TRACKWOLF, AN/TSQ-152, SSN: V18200 Enhanced TRACKWOLF, AN/TSQ-199, SSN: V18200			
DESCRIPTION / JUSTIFICATION: To provide continuation page for TRACKWOLF and ENHANCED TRACKWOLF Modification Status/Milestones.			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:			
5.6. Add communication satellite intercept capability to ENHANCED TRACKWOLF and additional workstation positions.		PLANNED	ACCOMPLISHED
CONTRACT AWARD DATE: SATCOM ECP		Oct-95	Nov-95
CONTRACT AWARD DATE: ADDITIONAL OPR POSITIONS		Mar-96	
INSTALLATION START		Sep-96	
INSTALLATION COMPLETE		Mar-97	

INDIVIDUAL MODIFICATION																			
MODIFICATION TITLE (Cont): TRACKWOLF/Enhanced TRACKWOLF MODS																			
FINANCIAL PLAN: (\$ in Millions)																			
FY 1994 and Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001		TC		TOTAL	
Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RDT&E																			
PROCUREMENT																			
1	3.9	3	2.0	2	11.7													6	17.6
Kit Quantity																			
Installation Kits																			
Installation Kits Nonrecurring Equipment																			
Equipment Nonrecurring																			
Engineering Change Orders																			
Data																			
	0.2		0.3		0.1														0.6
Training Equipment																			
	0.2		0.2		0.4														0.8
Support Equipment																			
	0.5																		0.5
Other																			
Interim Contractor Support																			
Installation of Hardware																			
		1	0.1															1	0.1
FY 1994 & Prior Eqpt -- Kits																			
				3	0.2													3	0.2
FY 1995 Eqpt -- Kits																			
				1	0.1		1											2	0.1
FY 1996 Eqpt -- Kits																			
FY 1997 Eqpt -- Kits																			
FY 1998 Eqpt -- kits																			
FY 1999 Eqpt -- kits																			
FY 2000 Eqpt -- kits																			
FY 2001 Eqpt -- kits																			
(FY(TC) Eqpt (xx kits)																			
		1	0.1	4	0.3	1												6	0.4
Total Installation Cost																			
	4.8		2.6		12.5														19.9
Total Procurement Cost																			
METHOD OF IMPLEMENTATION Contractor Fielding Teams ADMINISTRATIVE LEADTIME: 3 Months PRODUCTION LEADTIME: 10 Months																			
Contract Dates: FY 1995: Mar-95 FY 1996: Nov-95																			
Delivery Date: FY 1995: Dec-95 FY 1996: Sep-96																			

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE: SINGARS Interference Cancellation 1-91-07-0003			
MODELS OF SYSTEMS AFFECTED: AN/TSQ-138 (TRAILBLAZER)			
DESCRIPTION / JUSTIFICATION: <p>This Materiel Change will resolve problems (hardware and software) associated with integration of the Single Channel Ground and Airborne Radio system (SINGARS) into Intelligence Electronic Warfare (IEW) systems. SINGARS is the new generation of Combat Net Radio (CNR). It is replacing the AN/VRG-12 family of single channel radios. Fieldings have been completed in SOUTHCOM and Korea and are scheduled to continue through FY97 until all of the Army is converted to SINGARS. SINGARS provides effective Electronic Counter-Countermeasures (ECCM) by randomly hopping over preassigned frequencies. This random hopping causes anomalies in IEW mission equipment which requires hardware/software changes. In addition, its integration into IEW systems requires other hardware and software changes because of differences from the AN/VRG-12 series radios being replaced.</p>			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:			
INPROCESS REVIEW/PRODUCTION DECISION CONTRACT AWARD FOR 3 MODELS COMPETITIVE PRODUCTION CONTRACT AWARD MATERIEL FIELDING AGREEMENT/MWO FIELD PLAN NEGOTIATED FIRST KIT APPLIED LAST KIT APPLIED		PLANNED Sep-93 Mar-94 Jun-96 Jul-96 Aug-97 May-98	ACCOMPLISHED Sep-93 Mar-94

MODIFICATION TITLE (Cont): SINGGARS Interference Cancellation 1-91-07-0003

FINANCIAL PLAN: (\$ in Millions)

	FY 1994 and Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001		TC		TOTAL	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RDT&E																				
PROCUREMENT																				
Kit Quantity																				
Installation Kits	1	0.7	2	8.7	5	4.0	31	13.6											39	27.0
Installation Kits Nonrecurring Equipment																				
Equipment Nonrecurring		0.1																		0.1
Engineering Change Orders		0.1				0.8		0.2												1.1
Data																				
Training Equipment																				
Support Equipment																				
Other		0.1		0.4		1.6		0.6		1.5										4.2
Interim Contractor Support																				
Installation of Hardware																				
FY 1994 & Prior Eqpt -- Kits					1														1	
FY 1995 Eqpt -- Kits					2														2	
FY 1996 Eqpt -- Kits							5	0.1											5	0.1
FY 1997 Eqpt -- Kits									31	0.3									31	0.3
FY 1998 Eqpt -- kits																				
FY 1999 Eqpt -- kits																				
FY 2000 Eqpt -- kits																				
FY 2001 Eqpt -- kits																				
(FY(TC) Eqpt (xx kits)																				
Total Installation Cost					3		5	0.1	31	0.3									39	0.4
Total Procurement Cost		1.0		9.1		6.4		14.5		1.8										32.8

METHOD OF IMPLEMENTATION Contractor Fielding Teams ADMINISTRATIVE LEADTIME: 5 Months PRODUCTION LEADTIME: 14 Months

Contract Dates: FY 1995: Nov-94 FY 1996: Jun-96 FY 1997: Nov-96

Delivery Date: FY 1995: Mar-96 FY 1996: Aug-97 FY 1997: Oct-97

Installation Schedule: SINGARS Interference Cancellation 1-91-07-0003												
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	Date	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	
Inputs												
FY 1994 & Prior	1	2	3	4	1	2	3	4	1	2	3	4
FY 1995												
FY 1996												
FY 1997												
Outputs												
FY 1994 & Prior	1											
FY 1995												
FY 1996												
FY 1997												
Inputs												
FY 1998	1	2	3	4	1	2	3	4	1	2	3	4
FY 1999												
FY 2000												
FY 2001												
Outputs												
FY 1998												
FY 1999												
FY 2000												
FY 2001												
Remarks:	The FY96 deliveries of 3 models are to be provided to the competitive contractor as GFE and have been installed in vehicles with prior FY funds.											

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE:		TEAMMATE Tactical Proficiency Trainer (TPT) 1-93-07-0002	
MODELS OF SYSTEMS AFFECTED:		Radio Set, Receiving AN/TRQ-32, SSN: V07700	
DESCRIPTION / JUSTIFICATION:			
<p>TEAMMATE Tactical Proficiency Trainer (TM TPT) will allow the unit commander to conduct operator sustainment training as required while the operator personnel are in garrison on their own system. The TM TPT requirement is documented in Operational Requirements Document dated 7 Dec 92 and is required for systems fielded to active and reserve units. TM TPT will greatly enhance operator proficiency training and is an absolute requirement for TEAMMATE systems fielded to the Regional Training Sites Intelligence - SIGINT (RTSI-S) established for the in garrison training of reserve forces. Concept design envisions two Versa Module Euro card (VME) circuit cards with cabling and two Computer Software Configuration Items (CSCI). Operationally, the concept design would work by injecting a modulated RF signal into the TEAMMATE's RF Distribution Unit (RFDU) from which simulations could be made for the TEAMMATE system with a realistic environment simulator that will simulate communication intercept, AN/TRQ-32A(V)2 Direction Finding (DF), DF net, and Command, Control, and Reporting capabilities as part of the TM systems function. TM TPT will reduce administrative Temporary Duty (TDY) costs associated with training.</p>			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:			
		PLANNED	ACCOMPLISHED
CONTRACT AWARD DATE		Dec-93	Dec-93
FIRST PRODUCTION HARDWARE DELIVERED		May-95	Jun-95
MATERIEL FIELDING AGREEMENT/MWO FIELDING PLAN NEGOTIATED		May-95	May-95
FIRST KIT APPLIED		Aug-95	Aug-95
LAST KIT APPLIED		Jul-96	

INDIVIDUAL MODIFICATION																					
MODIFICATION TITLE (Cont): TEAMMATE Tactical Proficiency Trainer (TPT) 1-93-07-0002																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001		TC		TOTAL		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
PROCUREMENT																					
Kit Quantity																					
Installation Kits	53	2.1	18	0.7															71	2.8	
Installation Kits Nonrecurring Equipment		1.7																		1.7	
Equipment Nonrecurring		0.2																		0.2	
Engineering Change Orders		0.6																		0.6	
Data																					
Training Equipment																				0.6	
Support Equipment																				0.5	
Other		0.3																			
Interim Contractor Support																					
Installation of Hardware																					
FY 1994 & Prior Eqpt -- Kits			11	0.1																53	0.1
FY 1995 Eqpt -- Kits																				18	
FY 1996 Eqpt -- Kits																					
FY 1997 Eqpt -- Kits																					
FY 1998 Eqpt -- kits																					
FY 1999 Eqpt -- kits																					
FY 2000 Eqpt -- kits																					
FY 2001 Eqpt -- kits																					
(FY(TC) Eqpt (xx kits)																					
Total Installation Cost			11	0.1																71	0.1
Total Procurement Cost		4.9		1.6																	6.5

METHOD OF IMPLEMENTATION Contractor Fielding Teams				ADMINISTRATIVE LEADTIME:		PRODUCTION LEADTIME:	
Contract Dates:	FY 1995:	Nov-94	FY 1996:	2	Months	16	Months
Delivery Date:	FY 1995:	Aug-95	FY 1996:				

Installation Schedule: TEAMMATE Tactical Proficiency Trainer (TPT) 1-93-07-0002													
FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		March 1996	
& Prior	1	2	3	4	1	2	3	4	1	2	3	4	
Inputs													Total
FY 1994 & Prior				11	18	18	6						53
FY 1995							12	6					18
FY 1996													
FY 1997													
Outputs													
FY 1994 & Prior				11	18	18	6						53
FY 1995							12	6					18
FY 1996													
FY 1997													
Inputs													
FY 1998		1	2	3	4	1	2	3	4	1	2	3	4
FY 1999													
FY 2000													
FY 2001													
Outputs													
FY 1998													
FY 1999													
FY 2000													
FY 2001													
Remarks:													
FY96 installation of hardware is being accomplished with customer returned prior year funds.													

BUDGET ITEM JUSTIFICATION SHEET										DATE
										March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								
OTHER PROCUREMENT / Communications and Electronics Equipment		ITEMS LESS THAN \$2.0M (TIARA) (BK5278)								
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY			0	0	0	0	0	0	0	
COST (in millions)			0.0	0.5	0.5	0.5	0.6	0.6	0.6	
<p>DESCRIPTION: Supports automation requirements for the Army Intelligence and Electronic Warfare Master Plan (AIMP). AIMP concurrently uses capabilities from the Force Integration Masterplanner (FIM) and Joint Prototyping Office (JPO) capabilities to develop decision support aids to facilitate development of intelligence architectures and systems. FIM is a computer-based system using off-the-shelf software to support PPBES decision making in the Intelligence and Electronic Warfare (IEW) community. JPO supports digitization efforts to improve intelligence command and control functionality, investigating and testing capabilities that can be integrated into future intelligence systems.</p> <p>JUSTIFICATION: The FY96/98 funds will be used to replace proprietary and obsolete hardware with standard COTS UNIX platforms and software. This provides the potential for interoperability with other UNIX applications, reduces hardware maintenance costs, and provides significantly better processing capability. FY96/98 funds will also procure a high-quality, high-volume color printer to provide hardcopies of FIM theater architecture displays, including maps and force laydowns. Hardware and software procured will support HQDA (DAMO-FDI, DAMI-PP) and FIM/JPO field support sites at Fort Belvoir (INSCOM), Fort Huachuca (USAIC), Fort Monmouth (CECOM), USAREUR, III Corps, and other locations.</p>										

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		COUNTERINTELLIGENCE/SECURITY COUNTERMEAS (BL5283)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY		0	0	0	0	0	0	0			
COST (in millions)		2.0	2.5	1.6	2.3	1.7	1.9	2.7			

CLASSIFIED PROGRAM: Information will be provided upon request.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								February 1996
OTHER PROCUREMENT / Communications and Electronics Equipment		FAAD GBS (WK5053)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		10	24	16	13	13	21	14		
COST (in millions)		63.7	61.9	51.2	44.7	42.2	60.5	64.5		
<p>DESCRIPTION: The Forward Area Air Defense Ground Based Sensor (FAAD GBS), AN/MPQ-64, consists of a radar-based sensor with its prime mover/power, identification friend or foe (IFF), and FAAD Command, Control, and Intelligence (C2I) interfaces. The sensor is an advanced three dimensional battlefield X-Band air defense phased-array radar with an instrumented range of 40 km. The GBS is capable of operating day or night, in adverse weather conditions, in the battlefield environments of dust, smoke, aerosols, and enemy countermeasures. It provides 360 degree azimuth coverage for acquisition tracking. The GBS contributes to the digital battlefield by automatically detecting, classifying, identifying, and reporting targets (cruise missiles, and unmanned aerial vehicles (UAV's), rotary wing and fixed wing aircraft). Targets can be hovering to fast moving, as well as, from nap of the earth to the maximum engagement altitude of FAAD weapons. Very accurate and quick reacting, GBS acquires targets sufficiently forward of the Forward Line of Troops to improve FAAD weapons reaction time and allow engagement at optimum ranges. The GBS integrated IFF reduces the potential for fratricide of Army Aviation and Air Force aircraft. Highly mobile and reliable, the GBS Anti-Radiation Missile and Electronic Countermeasures support Army Corps and Divisional Air Defense operations across the full spectrum of conflict.</p>										
<p>JUSTIFICATION: The Forward Area Alerting Radar (FAAR) was retired in FY 90 because of low efficiency and high operating costs. Currently, divisional air defense relies on the manual SHORAD control system. Scout teams use binoculars to search for aircraft. The teams then transmit target information over voice radios to the Air Battle Management Operation Center. Information passed over the voice nets is neither timely, accurate, nor adequate. The small piece of the battlefield the scouts observe produces significant risks to the rear of the division and exposed flanks on the non-linear battlefield. Additionally, the rapidly escalating proliferation of UAV's and remote piloted vehicles (RPV's) further limits air defense unit commander's ability to detect, acquire, and destroy these reconnaissance vehicles in critical counter-reconnaissance, intelligence, surveillance, and target acquisition (RISTA) operations. The GBS system will resolve the critical range and visibility constraints resulting from binoculars or "eyeball" target acquisition on the battlefield. FY 97 funds provide production hardware for Force Package 1 units (U.S. Army Air Defense Artillery School, 82nd and 101st Airborne Divisions, 3rd Infantry Division, and the 1st Cavalry Division), support Task Force XXI Advanced Warfighting Experiments, production verification testing, and sustainment of pre-production fielding.</p>										
(ID CODE: A)										

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON FAAD GBS (WK5053)		C. MANUFACTURER NAME Hughes Aircraft Company, Forrest, MS		D. DATE February 1996	
OPA Cost Elements		FY 94		FY 95		FY 96		FY 97			
ID	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	
HARDWARE											
GBS SYSTEMS											
GBS Institutional Maintenance Trainer		31857	10	3186	46040	24	1918	34758	16	2172	
GBS Operator Training System		6397	1	6397							
		7245	1	7245							
ENGINEERING CHANGE ORDERS											
DATA		1554			2540			887			
SYSTEM TEST & EVALUATION		3462			700			822			
INTERIM CONTRACTOR SUPPORT		569			428			2040			
ENGINEERING SUPPORT		4735			3285			3081			
FIELDING		1502			3032			3861			
SOFTWARE ENGINEERING		348			1111			629			
PROGRAM MGT/ADMIN		2155			1459			1309			
IN-HOUSE		1896			1793			1789			
CONTRACTS		1960			1494			2050			
Subtotal - PROGRAM MGT/ADMIN		3856			3287			3839			
TOTAL		63680			61882			51226			

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										February 1996
C. P-1 ITEM NOMENCLATURE										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
HARDWARE										
GBS SYSTEMS										
FY 95	Hughes Aircraft Co., Forrest MS	C/FP	MICOM	Jan-95	Jul-96	10	3186	Yes	No	
FY 96	Hughes Aircraft Co., Forrest MS	Option	MICOM	Feb-96	May-97	24	1918	Yes	No	
FY 97	Hughes Aircraft Co., Forrest MS	Option	MICOM	Feb-97	May-98	16	2172	Yes	No	
GBS Institutional Maintenance Trainer										
FY 95	Hughes Aircraft Co., Forrest MS	SS/FP	MICOM	Feb-95	Jul-97	1	6397			
GBS Operator Training System										
FY 95	Hughes Aircraft Co., Forrest MS	SS/FP	MICOM	Jul-95	Jul-97	1	7245			
REMARKS:										

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								
OTHER PROCUREMENT / Communications and Electronics Equipment		NIGHT VISION DEVICES (KA3500)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		79.8	82.5	111.9	90.5	66.9	150.3	173.3		
<p>DESCRIPTION: Night Vision Devices (KA3500) is a summary budget line. There are seven subsidiary lines which are: K36400, Night Vision; AN/PVS-7 AID, K41500 Night Vision, AN/PVS-10 Sniper Night Sight; K22900, AN/PAS-13 Thermal Weapon Sight; K38400, AN/PXX-X Target Acquisition System (TAS); K30400, GEN II FLIR Horizontal; K38300, LRAS-3 Integration; K30800, Lightweight Video Reconnaissance System (LVRS). (1): The AN/PVS-7 is a lightweight, monocular Night Vision Goggle consisting of an Objective Lens Assembly, one state-of-the-art Third Generation Image Intensifier tube, and two Eyepiece Lens Assemblies integrated into a housing which is affixed to the user's head or helmet. The AN/PVS-7 is used by individual soldiers at night to perform Combat, Combat Support, and Combat Service Support operations. (2): The AN/PVS-10 is a Third Generation Image Intensification, Non-Developmental Item Night Sight for the M24 Sniper Weapon. (3): The AN/PAS-13 is a multi-purpose Thermal Weapon Sight designed to be mounted on all Infantry Individual and Crew Served Weapons. It is a GEN II Thermal Device which significantly improves dismounted Infantry operation capability by increasing range and enabling both day and night vision through smoke, fog, battlefield obscurants and in extremely low light levels such as under triple canopy jungle. (4): The AN/PXX-X is a Target Acquisition System which is an active or passive, day or night sight. It is designed to detect threat Optical and Electro-Optical Systems. The TAS can be used as a covert illuminator and fire direction pointer. (5): The GEN II FLIR Horizontal Integration program will horizontally integrate GEN II FLIR technical capability into critical, high priority combat platforms. It will enable the Army to insert key technology into the highest priority forces e.g. M1 Abrams, Armored Gun System, Bradley Fighting Vehicle System. (6): The LVRS is a system designed to capture and transmit still video images through military radios. The images are captured with a portable LVRS Outstation which transmits the captured image to the LVRS Base station for analysis and dissemination. (7): The Long Range Advanced Scout Surveillance System (LRAS-3) is a long range multi sensor system for US Army Scouts which will provide the capability to detect, recognize, identify, range and designate potential targets. (8): The 25MM GEN III Tubes are direct replacement for the GEN II Tubes and will upgrade GEN II equipped AN/PVS-4, Individual Weapon Sights.</p> <p>JUSTIFICATION: The Army's ability to effectively conduct "around the clock" combat and effectively "own the night" to help dominate maneuver will be met through the procurement of the AN/PVS-7, AN/PVS-10, AN/PAS-13, AN/PXX-X, AN/PVS-14, and LVRS. The FY97 funds are required for the production contract for AN/PVS-7 (the OMNIBUS Contract which buys the AN/PVS-7 includes the AN/AVS-6 Aviator's Night Vision Goggles, K35601), the production contracts for the AN/PAS-13 Thermal Weapon Sight, the AN/PXX-X Target Acquisition System (TAS), the AN/PVS-10 Sniper Night Sight, and the LVRS. All procurements are for fielding to Core Contingency Operations Forces.</p>										

OPA Cost Analysis			A. APPN/BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON NIGHT VISION DEVICES (KA3500)			C. MANUFACTURER NAME			D. DATE March 1996		
OPA			FY 94			FY 95			FY 96			FY 97		
Cost Elements			TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
HARDWARE														
AN/PVS-7AID (K36400), NIGHT VISION	A		32330	10000	3	31000	11376	3	39700	14568	3			
AN/PVS-10 (K41500), NIGHT VISION, SNS	A		2146	403	5	3916	735	5						
AN/PAS-13 (K22900), NIGHT VISION, TWS	A		14500	483	30	18107	702	26	30958	1200	26			
AN/PXX-X (K38400), NIGHT VISION, TAS	A		8138	50	163	4025	31	130	26614	204	130			
LVR5 (K30800), NIGHT VISION	A		1492	48	31	1944	80	24	2049	72	28			
HTI TRAINING DEVICES (K30400)														
25MM GEN III TUBES			2250	500	5	8000	3374	2						
SUPPORT														
ECO'S			780			356			390					
DATA			583			519			598					
SYS TEST & EVAL			1040			492			479					
ENGINEERING SPT														
IN-HOUSE			2169			2223			2277					
CONTRACT			1513			1477			1421					
FIELDING			3590			4171			4915					
INTERIM CONTRACTOR SUPPORT			1327			2233			1950					
PRODUCTION SPECIAL TOOLING (TWS)			7500											
PROJECT MANAGEMENT ADMIN			452			484			521					
TOTAL			79810			82454			111872					

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE		March 1996			
C. P-1 ITEM NOMENCLATURE										
NIGHT VISION DEVICES (K43500)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
AN/PVS-7AID (K36400), NIGHT VISION	ITT, Roanoke, VA	C/FFPM-5(4)	CECOM	Feb-95	Dec-96	6000	3			
FY 95	Litton, Tempe, AZ	C/FFPM-5(4)	CECOM	Feb-95	Dec-96	4000	3			
FY 95	ITT, Roanoke, VA	C/FFPM-5(5)	CECOM	Feb-96	Aug-97	6826	3			
FY 96	Litton, Tempe, AZ	C/FFPM-5(5)	CECOM	Feb-96	Aug-97	4550	3			
FY 96	ITT, Roanoke, VA	C/FFPM-2(1)	CECOM	Feb-97	Mar-98	14568	3			
AN/PVS-10 (K41500), NIGHT VISION, SNS	VARO OSD, Garland, TX	Option	CECOM	Aug-95	Nov-97	403	5			
FY 95	VARO OSD, Garland, TX	Option	CECOM	Mar-96	Feb-97	735	5			
AN/PAS-13 (K22900), NIGHT VISION, TWS	Hughes, El Segundo, CA	Option	CECOM	Apr-95	Mar-96	483	30	Yes	No	
FY 95	Hughes, El Segundo, CA	Option	CECOM	Apr-96	Mar-97	702	26			
FY 96	TBS	C/FP	CECOM	Apr-97	Mar-98	1200	26			
AN/PXX-X (K38400), NIGHT VISION, TAS	Lockheed Sanders, Manchester, NH	Option	CECOM	Aug-95	Jul-96	50	163	Yes	No	
FY 95	Lockheed Sanders, Manchester, NH	Option	CECOM	Jun-96	May-97	31	130			
FY 96	TBS	C/FP	CECOM	Nov-96	Oct-97	204	130			
LVRS (K30800), NIGHT VISION	Phototelesis, San Antonio, TX	C/FP	CECOM	Sep-95	Sep-96	48	31	Yes	No	
FY 95	Phototelesis, San Antonio, TX	Option	CECOM	Jun-96	Dec-96	80	24			
FY 96	Phototelesis, San Antonio, TX	Option	CECOM	Feb-97	Nov-97	72	28			
FY 97										
REMARKS:										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
25MM GEN III TUBES FY 95 FY 96	Litton, Garland, TX Litton, Garland, TX	C/FP Option	CECOM CECOM	Jun-95 Mar-96	Sep-95 Nov-97	500 3374	5 2			
REMARKS:										

FY 1996 / FY 1997 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										Night Vision Devices (AN/PVS-10, AN/PAS-13, AN/PLQ-5, LVRS)										DATE										March 1996																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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BUDGET ITEM JUSTIFICATION SHEET							DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / Communications and Electronics Equipment		PHYSICAL SECURITY SYSTEMS (BZ7800)						
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		0	0	0	0	0	0	0
COST (in millions)		10.5	0.0	0.0	0.0	0.0	0.0	0.0

Program transferred to OPA 3 beginning in FY 1996. See OPA 3 Backup Book for budget estimate justification.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					ARTILLERY ACCURACY EQUIP (AD3200)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY	0	0	0	0	0	0	0	0		
COST (in millions)	0.0	9.4	12.0	4.7	4.6	4.6	4.5	4.5		
<p>DESCRIPTION:</p> <p>Artillery Accuracy Equipment involves the procurement of meteorological, survey and velocity measuring equipment designed to improve accuracy of Army artillery weapons and increase the probability of first round target hits. This category of equipment included procurement of the Meteorological Measuring System (K27800) and Artillery Muzzle Velocity System (AD3250)</p> <p>JUSTIFICATION: The FY97 procurement continues to support fielded units and readiness requirements for both conventional and Paladin versions of the Muzzle Velocity System.</p>										

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON ARTILLERY ACCURACY EQUIP (AD3200)				C. MANUFACTURER NAME VARIOUS		D. DATE March 1996				
OPA Cost Elements	ID CD	FY 94		FY 95		FY 96		FY 97		TotalCost \$000	UnitCost \$000	Qty Each	UnitCost \$000	Qty Each	TotalCost \$000	UnitCost \$000
		TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each							
METEOROLOGICAL MEASURING SYS NORTH SEEKING GYRO ARTY MUZZLE VELOCITY SYSTEM				6790	12	566	7166	20	358							
				2596	170	15	4811	300	16					4655	295	16
TOTAL				9386			11977			4655						

BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		METEOROLOGICAL MEASURING SYS (K27800)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY		12	20	0	0	0	0	0			
COST (in millions)		6.8	7.2	0.0	0.0	0.0	0.0	0.0			
<p>DESCRIPTION:</p> <p>The Meteorological Measuring System (MMS) will provide field artillery weather data to the active Army. It is an upper air meteorological data collection, processing and dissemination system that provides necessary data to field artillery, target acquisition, and air weather service to improve their mission capability. It is mobile, provides high altitude Met Data to USAF Weather Service radiological fallout data to the chemical sections, meet roll on/roll off HMMWV requirements data to 30KM. The Meteorological Hydrogen Generator (MHG) generates hydrogen and diverts gas to a storage tank for later use; provides up to 6 hours of continuous operation. It is environmentally safe and needs only one operator.</p> <p>JUSTIFICATION:</p> <p>Program completed in FY96.</p>											

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON METEOROLOGICAL MEASURING SYS (K27800)				C. MANUFACTURER NAME ETG		D. DATE March 1996	
OPA			FY 94		FY 95		FY 96		FY 97					
Cost Elements			TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Hardware														
MHG						2324	12	194	3625	20	181			
NON-RECURRING ENG														
DATA														
FIRST ARTICLE TEST														
ECO'S						400			110					
GOVERNMENT TESTING						440								
ENGINEERING SUPPORT									328					
CONTRACTS ENGINEERING						218			1060					
GOVERNMENT IN-HOUSE						773			1718					
FIELDING						916								
DEPOT MAINTENANCE SETUP-TOAD						1461			325					
PROGRAM MANAGEMENT ADMIN						258								
TOTAL						6790			7166					

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					C. P-1 ITEM NOMENCLATURE					METEOROLOGICAL MEASURING SYS (K27800)
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
MHG										
FY 95	ETG, BALTIMORE, MD	C/OPTIO	CECOM	Jun-95	Mar-96	12	194	YES	NO	
FY 96	ETG, BALTIMORE, MD	C/OPTIO	CECOM	Apr-96	Dec-96	20	181	YES	NO	
REMARKS:										

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		ARTY MUZZLE VELOCITY SYSTEM (AD3250)									

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY	0	0	0	0	0	0	0	0
COST (in millions)		2.6	4.8	4.7	4.6	4.6	4.5	4.5

DESCRIPTION:

The Muzzle Velocity System (MVS) Conventional is a Doppler Radar System which measures the muzzle velocity of artillery projectiles. It consists of weapon-mounted antenna connected to a display unit. The display will provide the muzzle velocity of the last round fired. The MVS will also compute weapon calibration data and store that data. A separate Paladin version of MVS is being fielded for use with the M109A6 Paladin Howitzer. It will not require a display and will be integrated into the M109A6 Paladin Automatic Fire Control System. The MVS will enhance artillery accuracy and first round hit probability. This will decrease projectile and propellant usage and reduce the requirements to adjust fire on target. The MVS will also provide an automated method for calculating and storing weapon calibration data. The MVS is being procured as a non-developmental item (NDI) which includes acquisition of a technical data package, provisioning data, manuals and training together with the production hardware for fielding. As part of the MVS procurement, a Level III Technical Data Package (TDP) will be obtained fifteen months after First Article Test Acceptance scheduled for July 95. In order to utilize the TDP for acquisition of spares and develop organic depot support, the acquisition of unlimited data rights is essential. The funds identified as Technical Data Package Data Rights on the Exhibit P-5 will allow the acquisition of those data rights.

JUSTIFICATION:

The FY97 procurement supports fielded units and readiness requirements for both conventional and Paladin versions of the Muzzle Velocity System.

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON ARTY MUZZLE VELOCITY SYSTEM (AD3250)			C. MANUFACTURER NAME RSI Electronics			D. DATE March 1996		
ID	CD	OPA Cost Elements	FY 94			FY 95			FY 96			FY 97		
			TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
A		HARDWARE (RSI)				1820			3218			3163		
		HARDWARE (Related)				216			241			166		
		HARDWARE Total				2036			3459	300	12	3329	295	11
		Tech Data Package Rights					170		1117			1133		
		Engineering Support				197			169			134		
		Government In-House				295								
		RAM Test												
		QA Support				35			31			29		
		Engr Change Proposal				8			9			4		
		Total Package Fielding				25			25			25		
		First Destination Transportation							1			1		
		Total				2596			4811			4655		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY											
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment											
C. P-1 ITEM NOMENCLATURE											
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
Hardware - 1995	RSI Electronics Poughkeepsie, NY	C/FFM-5(2)	ACALA	Mar-95	Aug-96	25	14554	YES	NO		
Conventional Paladin		Option		Mar-95	Aug-96	78		10808	YES	NO	
Conventional Paladin		Option		Aug-95	Aug-96	28		10897	YES	NO	
				Aug-95	Aug-96	39		8440	YES	NO	
Hardware - 1996	RSI Electronics Poughkeepsie, NY	C/FFM-5(3)	ACALA	Mar-96	Aug-97	50	14554	YES	NO		
Conventional Paladin		Option		Mar-96	Aug-97	150		10608	YES	NO	
Conventional Paladin		Option		Mar-96	Aug-97	25		10697	YES	NO	
				Mar-96	Aug-97	75		8440	YES	NO	
Hardware - 1997	RSI Electronics Poughkeepsie, NY	C/FFM-5(4)	ACALA	Mar-97	Aug-98	49	14554	YES	NO		
Conventional Paladin		Option		Mar-97	Aug-98	148		10608	YES	NO	
Conventional Paladin		Option		Mar-97	Aug-98	24		10697	YES	NO	
				Mar-97	Aug-98	74		8440	YES	NO	
REMARKS:											

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
MOD OF IN-SVC EQUIP (TAC SURV) (BZ7325)										
QUANTITY		0	0	0	0	0	0	0		0
COST (in millions)		6.6	26.0	15.1	1.8	5.9	3.3	0.0		0.0
<p>DESCRIPTION: MOD IN-SERVICE EQUIPMENT (TAC SURV) funds the modifications to the FIREFINDER radars AN/TPQ-36 and AN/TPQ-37. The FIREFINDER equipment is designed to meet the Army's critical need to quickly and accurately locate the large number and variety of hostile indirect fire weapons deployed across the Forward Line of Own Troops (FLOT). The FIREFINDER radars use a combination of radar techniques and computer controlled signal processing to detect and locate enemy field artillery with sufficient accuracy to permit rapid engagement with counterfire. The FIREFINDER radars are capable of locating multiple weapons simultaneously and transmitting the target data to appropriate counterfire elements in near real time. The AN/TPQ-36 Mortar Locating Radar is a highly mobile phased-array radar which automatically locates mortar, artillery, and short range rocket launchers. The AN/TPQ-37 Artillery Locating Radar is larger than the AN/TPQ-36 and its target acquisition range is greater.</p> <p>JUSTIFICATION: The FY 97 funds continue the AN/TPQ-36(V)8 Electronics Upgrade Modification program by procuring 13 kits which will be fielded to Forward Deployed Units to include the 1st AD and 1st ID, Germany and 2d ID, Korea. FY 97 funding will also complete fielding of the AN/TPQ-37(V)7 ATG Mobility Improvement Modification and AN/TPQ-37(V)8 Enhanced FIREFINDER Block I Modification programs.</p>										

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Simulator and Training Device Justification										Date
Appropriation / P-1 Line Item		Weapon System (if applicable)				Equipment Nomenclature			PE	
OTHER PROCUREMENT/MOD OF IN-SVC EQUIP (TAC SURV)		FIREFINDER				AN/TPQ-36(V)8				
Fin Plan	Prior Years	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total	
Quantity (Each)										
Proc (\$000)		70	5883						5953	
RDT&E (\$000)										
O&S (\$000)										

TRAINING SYSTEM DESCRIPTION:

The existing FIREFINDER Trainers support training for the AN/TPQ-36(V)5 and (V)7. They consist of an Operator Trainer (A17E11), a Unit Maintenance Trainer (A17E12) and an Intermediate Maintenance Trainer(06-64). The training devices are utilized at the US Field Artillery School, Ft. Sill, OK.

Funds will be utilized in FY96 to modify the existing trainers and procure new trainers to align with the AN/TPQ-36(V)8 Electronics Upgrade, Materiel Change Number 1-90-07-0016. The IOC for the AN/TPQ-36(V)8 is 1Q98.

A FIREFINDER Training Device, Operator (FTD OP) will be developed to support the AN/TPQ-36(V)8. The trainer will provide two instructor stations and twelve student stations. The FY97 average seat requirement for active Army is estimated at 199 (based on 65% field strength (306)).

A FIREFINDER Training Device, Maintenance (FTDM) will be developed to train students in Unit, Direct Support, and General Support maintenance tasks. The FTDM will be used to support a 35M Radar Repairer Course and the Warrant Officer Basic Course. The FY97 average active Army seat requirement is estimated at 88.

MODIFICATION INSTALLATION SUMMARY									
									Date
									March 1996
(TOA, Dollars in Millions)									
System/Modification	PV FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL
<i>No P3a Set for modification</i>									
MOD OF IN-SVC EQUIP (TAC SURV)									
BZ7325									
AN/TPQ-36(V)8 Electronics Upgrade	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	1.2
AN/TPQ-37(V)7 ATG Mobility Improvement	0.0	0.0	0.3	0.1	0.0	0.0	0.0	0.0	0.4
AN/TPQ-37(V)8 Enhanced FIREFINDER Block I	0.0	0.0	0.5	0.3	0.0	0.0	0.0	0.0	0.8
Fire Support Digitization	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.4
Totals	0.0	0.0	0.8	0.4	1.2	0.0	0.4	0.0	2.8

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE:	AN/TPQ-36(V)8 Electronics Upgrade 1-90-07-0016		
MODELS OF SYSTEMS AFFECTED:	AN/TPQ-36(V)7 HMMWV Radar		
DESCRIPTION / JUSTIFICATION:	<p>The AN/TPQ-36 is the primary target acquisition and counterfire system for the field artillery in support of Divisions, separate Brigades, and rapid deployment task forces and is not projected for replacement. This program incorporates the first electronics upgrade to the 1970s technology of this system and corrects Operation Desert Storm identified deficiencies in range, false target rate, target throughput, target classification and displacement time. This Materiel Change was approved for the electronics upgrade of 59 AN/TPQ-36(V)7 HMMWV Radars. It replaces electronic components, that are rapidly approaching obsolescence, with standard Common Hardware/Software (CHS) and/or Commercial Off-The-Shelf (COTS) equipment. This Materiel Change provides a validated cost benefit of \$48.933M (FY92 constant dollars) attributed to Operational and Support (O&S) savings over twenty years. The FY97 funds are required to procure an additional 13 kits which will be fielded to Forward Deployed Units to include the 1st AD and 1st ID, Germany and 2d ID, Korea.</p>		
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:			
	PLANNED	ACCOMPLISHED	
Contract Award for LRIP Units	1QFY93	1QFY93	
Hardware Preliminary Design Review (PDR)	4QFY93	4QFY93	
Software PDR	1QFY94	1QFY94	
Critical Design Revise (CDR)	2QFY94	2QFY94	
Live Fire Testing	1QFY96	1QFY96	
User Test	2QFY96		
IPR Production Decision	3QFY96		
Full Rate Production Contract Award	3QFY96		
Initial Operational Capability (IOC)	1QFY98		

INDIVIDUAL MODIFICATION																
MODIFICATION TITLE (Cont): AN/TPQ-36(V)8 Electronics Upgrade 1-90-07-0016																
FINANCIAL PLAN: (\$ in Millions)																
RDT&E	FY 1994 and Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
PROCUREMENT																
Kit Quantity	8		0		12		13									
Installation Kits																
Installation Kits Nonrecurring																
Equipment		9.5				13.1		12.6								35.2
Equipment Nonrecurring		21.0		1.3		1.4		0.1								23.7
Engineering Change Orders						0.1		0.1								0.2
Data		1.2		0.3		1.5		0.2								3.2
Training Equipment				0.1		5.9										6.0
Engineering Support				1.7		1.0		0.8		0.3						3.8
Other																
PM Admin		1.7		1.2		0.9		0.7		0.2						4.7
Fielding						0.2		0.1		0.1						0.4
Interim Contractor Support																
Installation of Hardware																
FY 1994 & Prior Eqpt -- Kits					8 *										8	
FY 1995 Eqpt -- Kits																
FY 1996 Eqpt -- Kits									12	0.6					12	0.6
FY 1997 Eqpt -- Kits									13	0.6					13	0.6
FY 1998 Eqpt -- kits																
FY 1999 Eqpt -- kits																
FY 2000 Eqpt -- kits																
FY 2001 Eqpt -- kits																
(FY(TC) Eqpt (xx kits)																
Total Installation Cost					8				25	1.2					33	1.2
Total Procurement Cost		33.4		4.6		24.1		14.5		1.8						78.4
METHOD OF IMPLEMENTATION LRIP-Contract/FRP-Depot																
Contract Dates:	FY 1995:		N/A		FY 1996:		Apr-96		3 Months		FY 1997:		Oct-97		15 Months	
Delivery Date:	FY 1995:		N/A		FY 1996:		Jul-97				FY 1997:		Jan-98			

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE: AN/TPQ-37(V)7 ATG Mobility Improvement 1-92-07-0027			
MODELS OF SYSTEMS AFFECTED: AN/TPQ-37(V)5 and (V)6			
DESCRIPTION / JUSTIFICATION:			
<p>This Materiel Change (MC) was initiated in response to mobility problems encountered during Operation Desert Storm. These problems included excessive wear of trailer tires, difficulty in moving the trailer through sand, and improper tracking of the trailer behind the assigned prime mover. The Antenna Transceiver Group (ATG) Mobility Improvement Program will apply the Medium Tracked Suspension System (MTSS), produced by Caterpillar, to the M-1048 trailer carrying the AN/TPQ-37 ATG. Testing demonstrated that application of the MTSS provides a wider footprint for the M-1048 trailer which improves trailer mobility in off-road use and does not degrade performance on paved surfaces at highway speeds. FY97 funding is required for installation and fielding of modification kits.</p>			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:			
	PLANNED	ACCOMPLISHED	
Milestone III IPR Production Decision	3QFY94	3QFY94	
Production Contract Award	4QFY94	4QFY94	
First Article Test Completed	1QFY96	1QFY96	
First Unit Equipped (FUE)	2QFY96		
Application/Fielding Completed	2QFY97		

INDIVIDUAL MODIFICATION														
AN/TPQ-37(V)7 ATG Mobility Improvement 1-92-07-0027														
MODIFICATION TITLE (Cont):														
FINANCIAL PLAN: (\$ in Millions)														
	FY 1994 and Prior	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TC	TOTAL				
	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty	Qty
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
RDT&E														
PROCUREMENT														
Kit Quantity	26													26
Installation Kits														
Installation Kits Nonrecurring Equipment														
Equipment Nonrecurring														1.4
Engineering Change Orders														1.2
Data														0.1
Training Equipment														
Engineering Support														1.0
Other														0.2
PM Admin														
Fielding														
Interim Contractor Support														
Installation of Hardware														
FY 1994 & Prior Eqpt -- Kits	2													26
FY 1995 Eqpt -- Kits														
FY 1996 Eqpt -- Kits														
FY 1997 Eqpt -- Kits														
FY 1998 Eqpt -- kits														
FY 1999 Eqpt -- kits														
FY 2000 Eqpt -- kits														
FY 2001 Eqpt -- kits														
(FY(TC) Eqpt (xx kits)														
Total Installation Cost	2		15	9										26
Total Procurement Cost			0.4	0.1										0.4
		2.9	0.8	0.2										4.3

METHOD OF IMPLEMENTATION LRIP-Contract/PM-Depot		ADMINISTRATIVE LEADTIME:		3 Months		PRODUCTION LEADTIME:		13 Months	
Contract Dates:		FY 1995: N/A		FY 1996: N/A		FY 1997: N/A		FY 1998: N/A	
Delivery Date:		FY 1995: N/A		FY 1996: N/A		FY 1997: N/A		FY 1998: N/A	

Installation Schedule: AN/TPQ-37(V)7 ATG Mobility Improvement 1-92-07-0027

FY 1994 & Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001		FY 2002		FY 2003		Total				
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	Total
</																								

Remarks:

INDIVIDUAL MODIFICATION		
MODIFICATION TITLE:	Date	March 1996
AN/TPQ-37(V)8 Enhanced FIREFINDER Block I 1-93-07-0001		
MODELS OF SYSTEMS AFFECTED: AN/TPQ-37(V)5 AND (V)6		
<p>DESCRIPTION / JUSTIFICATION:</p> <p>This Materiel Change (MC) is vital to keeping the AN/TPQ-37 radars sustainable in the field. The MC is limited to mechanical, electrical, and software changes necessary to maintain the Reliability, Availability, Maintainability (RAM), transportability, mobility and interoperability of the system through FY05. The effort will design, retrofit, and qualify modifications to the system as follows: upgrade the cooling system, and provide for transportability by a C130/141, upgrade the trailer, incorporate a self-survey capability, reduce false locations, correct and incorporate existing long range software, improve the transmitter RAM, integrate the AN/TPQ-36(V)7 Operations Control Group (OCG) on the M-1097. The MC also included preproduction efforts required to provide a survivability suite which integrates an active warning and missile defense system. FY97 funding is for installation and fielding of Block I modification kits.</p>		
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:		
MS III IPR Production Decision	PLANNED 3QFY94	ACCOMPLISHED 3QFY94
Kit Production Award to TOAD	3QFY94	3QFY94
First Article Completed	1QFY96	1QFY96
First Unit Equipped (FUE)	2QFY96	
Application/Fielding Completed	2QFY97	

INDIVIDUAL MODIFICATION																
AN/TPQ-37(V)8 Enhanced FIREFINDER Block I 1-93-07-0001																
MODIFICATION TITLE (Cont):																
FINANCIAL PLAN: (\$ in Millions)																
	FY 1994 and Prior		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RDT&E																
PROCUREMENT																
Kit Quantity	26														26	
Installation Kits																
Installation Kits Nonrecurring																
Equipment		10.5														10.5
Equipment Nonrecurring		10.7		0.8												11.5
Engineering Change Orders																
Data		1.9		0.3												2.2
Training Equipment																
Engineering Support				0.3			0.1									0.8
Other				0.2												1.1
PM Admin		0.7														
Fielding																
Interim Contractor Support																
Installation of Hardware																
FY 1994 & Prior Eqpt -- Kits	2				15	0.5	9	0.3							26	0.8
FY 1995 Eqpt -- Kits																
FY 1996 Eqpt -- Kits																
FY 1997 Eqpt -- Kits																
FY 1998 Eqpt -- Kits																
FY 1999 Eqpt -- Kits																
FY 2000 Eqpt -- Kits																
FY 2001 Eqpt -- Kits																
(FY(TC) Eqpt (xx kits)																
Total Installation Cost	2				15	0.5	9	0.3							26	0.8
Total Procurement Cost		23.8		1.6		1.1		0.4								26.9
METHOD OF IMPLEMENTATION L/RIP-Contract/Pdrn-Depot																
Contract Dates:			FY 1995:			N/A			ADMINISTRATIVE LEADTIME:			3 Months			PRODUCTION LEADTIME:	
Delivery Date:			FY 1995:			N/A			FY 1996:			N/A			FY 1997:	

[illegible]

Remarks:

INDIVIDUAL MODIFICATION		Date	March 1996
MODIFICATION TITLE:		Fire Support Digitization 1-95-07-XXXX	
MODELS OF SYSTEMS AFFECTED:		AN/TPQ-36 and AN/TPQ-37	
DESCRIPTION / JUSTIFICATION:		<p>This Materiel Change will incorporate changes to the FIREFINDER Operations Control Group (OCG) to accept AFATDS TACFIRE Control Interface Module/Lightweight Computer Unit (TCIM/LCU). This MC will provide both hardware and software changes and will apply to all versions of the AN/TPQ-37 and the AN/TPQ-36, with the exception of the AN/TPQ-36(V)8.</p>	
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:		PLANNED 3QFY98 1QFY99	ACCOMPLISHED
Material Change Approval			
Production Contract Award			

Installation Schedule: Fire Support Digitization 1-95-07-XXXX

FY 1994		FY 1995		FY 1996		FY 1997		FY 1998		FY 1999		March 1996		Total	
FY 1994	& Prior	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs															
FY 1994 & Prior															
FY 1995															
FY 1996															
FY 1997															
Outputs															
FY 1994 & Prior															
FY 1995															
FY 1996															
FY 1997															
Inputs															
FY 1998		1	2	3	4	1	2	3	4	1	2	3	4	Total	
FY 1999		1	2	3	4	1	2	3	4	1	2	3	4		
FY 2000		1	2	3	4	1	2	3	4	1	2	3	4	Total	
FY 2001		1	2	3	4	1	2	3	4	1	2	3	4		
FY 1998		25	25	5										55	
FY 1999														35	
FY 2000															
FY 2001															
Outputs															
FY 1998															
FY 1999															
FY 2000															
FY 2001															
Inputs															
FY 1998		25	25	5										55	
FY 1999														35	
FY 2000															
FY 2001															
Outputs															
FY 1998															
FY 1999															
FY 2000															
FY 2001															

Remarks:

BUDGET ITEM JUSTIFICATION SHEET									
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE							
OTHER PROCUREMENT / Communications and Electronics Equipment		COMPUTER BALLISTICS: MORTAR XM-23 (K99200)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY		0	217	233	316	0	0	0	
COST (in millions)		0.0	4.9	6.9	6.5	0.0	0.0	0.0	
<p>Description:</p> <p>The Mortar Ballistic Computer (MBC) calculates ballistics trajectories and gives the mortar user data to elevate gun, set charge, and direct fire for all direct fire for all mortar rounds. The Improved MBC uses state of the art technology to provide digital message capability and mortar firing computations. The Improved MBC will interface with other command and control communication devices to improve required response time and first round accuracy for mortar fire. It incorporates ADA software and is operationally compatible with the forward entry device. The hardware will be a ruggedized hand held computer which weighs less than six pounds (8.9 Lbs with case, carrying straps and 72-hour batteries).</p> <p>Justification:</p> <p>The current M23 MBC will not be supportable in the field after FY96 due to repair parts and components no longer being available/procureable. Also, the memory capacity of the current M23 MBC does not support projected mortar ammunition items in inventory. The improved MBC will be capable of accepting software upgrades electronically, thus reducing the time and cost currently required to apply software upgrades via a hardware change to each fielded unit. The FY97 procurement supports replacement of the present M23 MBC which provides ballistic computations for 60mm, 81mm, and 120mm mortar fire missions and peacetime training. A Mortar Ballistic Computer is required to compute ballistics, provide responsive and timely fire solutions, and eliminate human errors from manual calculation of firing instructions, thereby providing accurate rounds on target.</p> <p>Ident Code: B</p>									

OPA Cost Analysis		A. APN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON COMPUTER BALLISTICS: MORTAR XM-23 (K99200)				C. MANUFACTURER NAME GTE, MA				D. DATE March 1996	
OPA Cost Elements	ID CD	FY 94		FY 95		FY 96		FY 97		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
		TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each						
1. COMPUTER	B									3277	217	15	3523	233	15
2. INTEGRATED LOGISTICS SUPPORT										150			309		
3. GOV'T ENGINEERING SUPPORT										382			787		
4. FIELDING										303			326		
5. FIRST ARTICLE/PDN QUAL TEST													885		
6. SOFTWARE UPGRADE										750			1020		
7. FOLLOW-ON TEST & EVAL										4862			6850		
TOTAL															

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				C. P-1 ITEM NOMENCLATURE					
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
1. COMPUTER											
FY 96	GTE, TAUNTON, MA	OPTION	CECOM	Mar-96	Sep-96	217	15	No	Yes	Mar-96	
FY 97	GTE, TAUNTON, MA	OPTION	CECOM	Mar-97	Sep-97	233	15	No	Yes	Mar-96	
REMARKS: GTE contract with PM Common Hardware Systems awarded Jul 95. IMBC purchases are delivery orders against this contract.											

BUDGET ITEM JUSTIFICATION SHEET							DATE	
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE					March 1996	
OTHER PROCUREMENT / Communications and Electronics Equipment		INTEGRATED MET SYS SENSORS (IMETS) - TIARA (BW0021)						
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		9	12	6	0	0	0	0
COST (in millions)		7.0	6.8	3.1	0.0	0.0	0.0	0.0

DESCRIPTION: IMETS is a mobile tactical automated weather data receiving, processing, and dissemination system designed to provide timely weather and environmental effects forecasts, observations, and decision aid support to the Army. The IMETS is an Army-furnished system consisting of a standard shelter and vehicle, Army Tactical Command and Control System (ATCCS) common hardware/software (CHS), and communications that will be operated by Air Force weather personnel and maintained within planned Army support for systems and components IAW AR 115-10/AFR 105-3.

IMETS is deployed in a single-shelter configuration at Echelons Above Corps (EAC), Corps, Division (DIV), Separate Brigade, Armored Cavalry Regiment (ACR) and Special Operations Forces (SOF). Standard Integrated Command Post Shelters (SICPS) mounted on High Mobility Multi-purpose Wheeled Vehicles (heavy) house the IMETS. Each system tows a 10-KW silent generator.

The total system will utilize CHS, SICPS, vehicles, communications, Army software, and Air Force Automated Weather Distribution System (AWDS) developed software and weather products to support the Army.

Each IMETS is configured identically and is capable of performing the following functions: (1) receive weather (WX) data from all available sources: WX satellites, local and remote WX sensors, higher, lower and adjacent echelon IMETS, WX radar, artillery meteorology sections (ARTYMET), theater forecast units (TFUs) and USAF Global Weather Central; (2) process and display weather information, display weather radar data, weather satellite data and imagery, and Tactical Decision Aids (TDAs); (3) disseminate weather data, forecasts, and TDAs via area communications system, to all users and to other IMETS at higher, lower and adjacent echelons; (4) operate independently using HF receivers, satellites, or communications networks as appropriate; and (5) relocate with the unit to which it is assigned.

JUSTIFICATION: With the advent of technologically precise weapons that use weather data input, it is imperative that the battlefield commander be provided the most accurate and current weather information. IMETS provides the information, allowing the commander to remain situationally aware through a common picture of the battlefield. FY97 funds provide 6 IMETS: Corps (1), Div (5)

IDENTIFICATION CODE: A

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON INTEGRATED MET SYS SENSORS (IMETS) - TIA (BW0021)				C. MANUFACTURER NAME Various		D. DATE March 1996	
OPA Cost Elements			FY 94		FY 95		FY 96		FY 97					
ID	CD		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
1.		Hardware				1224	18	68	1296	24	54	648	12	54
		-Transportable Computer Unit (TCU)				180	9	20	180	24	8	90	12	8
		-Lightweight Computer Unit (LCU)												
		-Tactical Comm. Interface Module (TCIM)												
2.		PM Administration				480			480			480		
3.		Engineering Support				3540			3472			1268		
4.		Interim Contractor Support				420			420			200		
5.		Fielding				960			960			458		
6.		Other				150								
TOTAL						6954			6808			3144		
In FY96 & FY97 an IMETS set will consist of 2 TCUs and 2 TCIMS.														

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				C. P-1 ITEM NOMENCLATURE					
LINE ITEM / FISCAL YEAR		CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Transportable Computer Unit (TCU/HCU)											
FY 95		Miltope Corp., Montgomery, AL	C/Option	CECOM	Dec-94	Apr-95	18	68	N/A		
FY 96		GTE, Taunton, MA	C/Option	CECOM	Dec-95	Apr-96	24	54	N/A		
FY 97		GTE, Taunton, MA	C/Option	CECOM	Dec-96	Apr-97	12	54	N/A		
Lightweight Computer Unit (LCU)											
FY 95		SAIC, San Diego, CA	C/Option	CECOM	Dec-94	May-95	9	20	N/A		
TCIM											
FY 96		SAIC, San Diego, CA	C/Option	CECOM	Dec-95	May-96	24	8	N/A		
FY 97		SAIC, San Diego, CA	C/Option	CECOM	Dec-96	May-97	12	8	N/A		
REMARKS:											

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BUDGET ITEM JUSTIFICATION SHEET							DATE
APPROPRIATION / BUDGET ACTIVITY							March 1996
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment							
P-1 ITEM NOMENCLATURE							
SHF TERM (BA9350)							
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY							
COST (in millions)	0.0	0.0	9.1	14.8	33.6	42.0	79.9

DESCRIPTION: Super High Frequency (SHF) Tri-Band Advanced Range Extension Terminal (STAR-T) is a Heavy High Mobility Multi-purpose Wheeled Vehicle (HMMWV) mounted, multi-channel Tactical Satellite Terminal (TACSAT). It has a tri-band capability in the SHF range and will operate over commercial and military SHF satellites. Selected terminals will also have an integrated switch that will interface with both commercial and joint military switching systems. The STAR-T has strong joint service applicability and potential for cooperative investment to replace current SHF multi-channel TACSAT terminals and some switching systems. The STAR-T program will incorporate Demand Assigned Multiple Access (DAMA) features which will support all users.

JUSTIFICATION: FY-97 funds will initiate the STAR-T program. This program will replace the aging fleet of AN/TSC-85/93 Ground Mobile Forces (GMF) terminals by providing tri-band communications capability for split based operations. The AN/TSC-85/93 terminals cannot meet the transportability and deployability requirements of a force projection Army, nor can they exploit commercial space as mandated by OSD. Prolonging the life of these terminals would also result in rapidly escalating maintenance costs which negatively impact upon the O&M budget. The STAR-T will replace all GMF terminals at echelons above Corps (EAC). The STAR-T will also eliminate the costs associated with the leasing of commercial equipment.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON		SHF TERM (BA9350)		C. MANUFACTURER NAME TBS		D. DATE March 1996				
OPA Cost Elements	ID	FY 94		FY 95		FY 96		FY 97		TotalCost \$000	UnitCost \$000	Qty Each	UnitCost \$000	Qty Each	UnitCost \$000	
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each							UnitCost \$000
HARDWARE PRODUCTION a. Recurring b. Non-Recurring DATA ENGINEERING SUPPORT a. Contractor Engineering b. Government Engineering TEST TOTAL	A													4	5289 1576 465 160 737 907 9134	1322

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										SHF TERM (BA9350)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
HARDWARE FY 1997	TBS	FFP/OPT	CECOM	Jan-97	Jan-98	4	1322	YES	NO		
REMARKS: The STAR-T will be a fixed priced option to the Special Operations Forces Tactical Assured Connectivity System (SOFTACS) Tri-Band Terminal contract which will be awarded June 1996											

BUDGET ITEM JUSTIFICATION SHEET

DATE
March 1996

APPROPRIATION / BUDGET ACTIVITY

P-1 ITEM NOMENCLATURE

OTHER PROCUREMENT (Communications and Electronics Equipment

ADV FIELD ARTILLERY TACT DATA SYS (AFATD (B28600)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		118	331	187	190	142	330	240
COST (in millions)		9.6	28.5	31.6	35.2	38.5	39.9	41.9

The Advanced Field Artillery Tactical Data System (AFATDS) is a single, integrated battlefield management and decision support system. It will function on the digital battlefield at Battery through Corps level as one of the five battlefield automated systems of the Army Tactical Command and Control System (ATCCS). AFATDS utilizes evolving commercial technology of the ATCCS Common Hardware / Software (CHS) procurement.

AFATDS is designed to overcome the size, vulnerability, high sustainment cost, limited functionality, central processing and training limitations of the present artillery battalion, divisions and corps fire direction systems. AFATDS will take advantage of advancing software technology, graphics, decision aids, and embedded training to expand the Fire Support functions. AFATDS will be the Fire Support node of the ATCCS utilizing the Army Common Operating Environment architecture and providing advanced software automation assistance to the Fire Support elements and interfacing with all subsystems subordinate to AFATDS and other nodes of the ATCCS via the standard communications media available to the force. AFATDS will provide all 27 Fire Support functions. These 27 functions are grouped in five Fire Support operational needs: Fire Support Execution, Fire Support Planning, Movement Control, Field Artillery Mission Support, and Field Artillery Fire Direction Operations.

Based on the organizational structure to be supported, AFATDS hardware items will be composed of the following: Fire Support Control Terminal (FSCT), Lightweight Computer Unit (LCU), Tactical Communications Interface Modems, Printers, Tactical Display Devices and Installation Kits tailored to the force structure and available vehicles. This will all be ATCCS Common Hardware. Responsiveness, survivability, and continuity of operations will be enhanced via dispersed processing centers, intelligent remote terminals, a distributed data base management system and distributed operations. AFATDS will interface/ interoperate with all functional control elements of existing and future Army Fire Support Systems, including the other ATCCS Battlefield Functional Areas systems, other services employing Fire Support Joint Interoperability Tactical Command and Control System message standards and Allied Forces using NATO Fire Support Standards.

JUSTIFICATION:

AFATDS will greatly enhance the fire support capability of the battlefield through responsiveness, survivability, and continuity of operations. It will overcome the shortcomings that exist in the present fire support system and provide a better capability to the commander. FY97 funds will procure equipment for three Battlefield Coordination Elements, two Light Divisions, one Corps Artillery Headquarters, the National Training Center and five sets of Pre-Positioned Materiel (POMCUS).

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON ADV FIELD ARTILLERY TACT DATA SYS (AFATD (B28600))				C. MANUFACTURER NAME See P5-A				D. DATE March 1996	
ID	CD	FY 94				FY 95				FY 96				FY 97	
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
OPA Cost Elements															
Hardware * **	B				6855	118	58	16964	319	53	16627	110	151		
Program Management Administration					1461			1485			2259				
Engineering Support					1010			4242			4682				
Interim Contract Support (ICS)					305			142			138				
Fielding															
Total Package Fielding								35			2676				
New Equipment Training								1799			3779				
First Destination Transportation								811			1378				
Other ***								3000							
TOTAL					9631			28478			31539				
* Quantities have been adjusted to reflect the current program structure.															
** FY95 hardware reflects procurement of Training Base only. FY96 hardware unit cost reflects the average of Training Base, LCUs, and FSCTs. FY97 unit cost reflects the greater proportion of FSCTs and peripherals required for fielding. FY97 cost is also skewed by the additional installation kits procured for POMCUS requirements which are not reflected in the quantities shown.															
*** Other reflects directed \$3M reprogrammed to AFATDS' RDTE.															

* Quantities have been adjusted to reflect the current program structure.

** FY95 hardware reflects procurement of Training Base only. FY96 hardware unit cost reflects the average of Training Base, LCUs, and FSCTs. FY97 unit cost reflects the greater proportion of FSCTs and peripherals required for fielding. FY97 cost is also skewed by the additional installation kits procured for POMCUS requirements which are not reflected in the quantities shown.

*** Other reflects directed \$3M reprogrammed to AFATDS' RDTE.

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY											
C. P-1 ITEM NOMENCLATURE											
ADV FIELD ARTILLERY TACT DATA SYS (AFATD (B28600))											
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPEC AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
FY95	MILTOPE-FSCT Montgomery, AL	C/OPTION	CECOM	Jan-95	May-95	39	63222	YES			
	MILTOPE-FSCT Montgomery, AL	C/OPTION	CECOM	Jun-95	Oct-95	40	63222	YES			
	SAIC-LCU San Diego, CA	C/OPTION	CECOM	Jun-95	Nov-95	39	47729	YES			
	MILTOPE-FSCT Montgomery, AL	C/OPTION	CECOM	Feb-96	Jun-96	39	85843	YES			
FY96	SAIC-LCU San Diego, CA	C/OPTION	CECOM	Feb-96	Jul-96	22	48629	YES			
	SAIC-LCU San Diego, CA	C/OPTION	CECOM	Jul-96	Dec-96	258	48629	YES	NO		
	GTE-HCU Taunton, MA	C/OPTION	CECOM	Jan-97	May-97	93	114602	YES	NO		
	SAIC-LCU San Diego, CA	C/OPTION	CECOM	Jan-97	Jun-97	17	35117	YES	NO		
FY97											
REMARKS: This is not a multi-year procurement. FSCTs and LCUs are commercial level off-the-shelf hardware being procured on the Common Hardware/Software (CHS) contract. FY97 Hardware unit cost includes the cost of hardware upgrades to 130 previously procured systems. FY97 LCU unit cost includes additional installation kits procured for POMCUS.											

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
FIRE SUPPORT ADA CONVERSION (B76400)										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		61	0	0	0	0	0	0		0
COST (in millions)		10.5	0.0	0.1	0.1	0.0	0.0	0.0		0.0
<p>DESCRIPTION: The Fire Support Ada Conversion (FSAC) is composed of two software programs to provide Command and Control at corps through platoon level for Multiple Launch Rocket System (MLRS) units and for tactical fire control for cannon units at platoon and battery levels.</p> <p>These two programs involve (a) rewriting the Battery Computer System (BCS) cannon software from the Symbolic Interpretive Routine (SIR) language into Ada and replacing the BCS hardware (AN/GYK-29) with Army Tactical Common and Control System (ATCCS) common hardware (AN/GYK-37/LCU based system), and (b) rewriting the current MLRS Fire Direction System (FDS) software from SIR to Ada and replacing the Battery Computer Unit (BCU) a modified AN/GYK-29, both at the battery level and as a stand-alone FDS at the platoon level, with ATCCS common hardware (AN/GYK-37/LCU based system). The software structure has been rewritten to provide a more flexible and mature design.</p> <p>The Lightweight Forward Entry Device (LFED) is a hand-held programmable input/output unit used for composing, editing, transmitting, receiving and displaying alphanumeric and graphic messages for transmission over standard military radios. The LFED will be used in the Light Divisions by the Forward Observers. On 21 April 1995, ODCSOPS directed PM FATDS to initiate the LFED program with the FSAC funding line.</p> <p>JUSTIFICATION: FY 97 funds will complete the LFED fieldings</p>										

OPA Cost Analysis		A. APPN/BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON FIRE SUPPORT ADA CONVERSION (B78400)				C. MANUFACTURER NAME SAIC-LCU, San Diego, CA				D. DATE March 1996			
OPA		FY 94				FY 95				FY 96				FY 97			
Cost Elements		CD		TotalCost \$000	UnitCost \$000	Qty Each	TotalCost \$000	UnitCost \$000	Qty Each	TotalCost \$000	UnitCost \$000	Qty Each	TotalCost \$000	UnitCost \$000	Qty Each	TotalCost \$000	UnitCost \$000
1. Hardware																	
2. Project Managment Adminstration																	
3. Engineering Support																	
4. Interim Contract Support (ICS)																	
5. Fielding																	
a. Total Package Fielding							2722		61		45						
b. New Equipment Training							862										
c. First Destination Transportation							2241										
6. Other (Task Force XXI)																	
a. LFED							1499										
							1034										
							52										
							2119									87	
TOTAL							10529									87	

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
FIRE SUPPORT ADA CONVERSION (B78400)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
FY95	SAIC-LCU, San Diego, CA	C/OPTIO	CECOM	Jan-95	Jun-95	61	45	YES		
REMARKS: This is not a Multi-year procurement. (1) The LCU are commercial off-the-shelf items being procured on the Common Hardware/Software (CHS) contract.										

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BUDGET ITEM JUSTIFICATION SHEET		DATE		March 1996	
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE			

APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE							
OTHER PROCUREMENT / Communications and Electronics Equipment		CMBT SVC SUPT CONTROL SYS (CSSCS) (W34600)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY		73	38	51	50	56	145	145	
COST (in millions)		6.0	5.7	5.8	5.8	5.8	14.0	13.9	

DESCRIPTION: Combat Service Support Control System (CSSCS) is one of the five Battlefield Functional Area (BFA) systems within the Army Tactical Command and Control System (ATCCS), which is a component of the Army Battle Command System (ABCS). The CSSCS will rapidly collect, analyze and disseminate CSS information to support the functions of command, control, and resource management. CSS commanders and staffs are currently participating in the force level planning and decision-making process through a manual effort of gathering correlating, and analyzing volumes of technical data from the existing Standard Army Management Information Systems (STAMIS). CSSCS will provide timely situational awareness and force projection to determine current operations and support future operations. CSSCS uses evolving commercial computer technology of the Common Hardware/Software (CHS), and software built within a Common Operating Environment (COE). CSSCS will be deployed at echelons above corps, corps, divisions, maneuver brigades, separate brigades and armored cavalry regiments. The total OPA requirement for CSSCS is 1,115 systems.

JUSTIFICATION: FY97 funds will support the procurement and fielding of the CSSCS in Full Scale Production. Systems at III Corps, previously fielded under CSSCS LRIP authority, will be fully fielded. Fielding of XVIII Airborne Corps units will begin. This automated CSSCS node is required to support the fielding and operation of ABCS by providing a responsive automated CSS operation that is capable of supporting the Commander's requirement to perform timely prediction and situation analyses.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON CMBT SVC SUPT CONTROL SYS (CSSCS) (W34600)				C. MANUFACTURER NAME GTE, Taunton, MA				D. DATE March 1996	
Cost Elements	ID	FY 94			FY 95			FY 96			FY 97				
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000		
1. Hardware, HCU (V1) Hardware, HCU (V2)	B				1880 1115	40 33	47 34	1900	38	50	2601	51	51		
2. Project Management, Adm					317			338			352				
3. Engineering Support															
4. Fielding TPF NET FDT					1296 1132			1254 1177 41			905 1227 56				
5. Interim Contractor Support								529			216				
6. Other *					237			491			456				
TOTAL					5977			5730			5813				

*Category includes integration & assembly;
data; and common ATCCS logistics

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		CMBT SVC SUPT CONTROL SYS (CSSCS) (W34600)									
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
CHS/FY95	GTE, TAUNTON, MA	C/OPTIO	CECOM	Jul-95	Sep-95	73	41000	YES			
CHS/FY96	GTE, TAUNTON, MA	C/OPTIO	CECOM	Jan-96	May-96	38	50000	YES			
CHS/FY97	GTE, TAUNTON, MA	C/OPTIO	CECOM	Jan-97	May-97	51	51000	YES			
REMARKS: THIS IS NOT A MULTIYEAR PROCUREMENT.											

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
FAAD C2 (AD5050)										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		2	4	4	3	2	0	0		
COST (in millions)		17.8	39.1	36.8	16.1	12.0	0.0	0.0		

DESCRIPTION: The Forward Area Air Defense Command and Control (FAAD C2) System is an automated system deployed with FAAD weapons to provide accurate and timely command, control and targeting information for the weapons systems. The system utilizes non-developmental item sensors (Light and Special Division Interim Sensor and/or Ground Based Sensor), computers, displays, and interface hardware integrated with data communication equipment. It automates mission-related functions and uses the Single Channel Ground and Airborne Radio Systems (SINGARS) for voice and the Army Data Distribution System (ADDS) for data. Limited production of the system was authorized in May 1993 and the first unit equipped was the 101st Airborne Division (Air Assault) in September 1993. Since this fielding occurred prior to the availability of the Enhanced Position Location Reporting System (EPLRS) portion of ADDS, additional SINGARS radios were added to transmit data. The next fielding is scheduled for the 4th Infantry Division in FY 1996. On 1 March 1995, this program was designated an Acquisition Category 1C (ACAT 1C) from ACAT 1D by the Undersecretary of Defense for Acquisition and Technology. In April 1995 full scale production was approved and type classification was granted by the Army Acquisition Executive contingent on the Joint Requirements Oversight Council approval of the Operational Requirements Document; the approval was granted in June 1995.

JUSTIFICATION: FY 1997 dollars will be used to procure Common Hardware Software (CHS) computers, displays, software, and Joint Tactical Information Distribution Systems (JTIDS) to field heavy divisions and remaining units. FAAD C2 enables maneuver commanders to receive air attack warnings from Corps, Division, Brigade, and Battalion to the individual shooter. FAAD C2 also enables the alerting of air defense gunners, enhances capability for air space management, and automated uptell of acknowledgement of mission and unit position, ultimately enhancing protection to the Force.

ID CODE: A

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON FAAD C2 (AD5050)		C. MANUFACTURER NAME GTE, Taunton, MA		D. DATE March 1996	
OPA Cost Elements			FY 94		FY 95		FY 96		FY 97			
			TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	
1. Hardware-CHS * Hardware-JTIDS Hardware ADTOC Tadil J Enhancement						9983 2106 2020	2	4992	12492 12877 7400	4	3123 14920 14948	4 3730
2. Project Management Administration						2020			2061		2123	
3. Fielding TPF NET FDT						768 1216 36			604 2194 290		763 2141 261	
4. Interim Contractor Support						1010			450		787	
5. Engineering Support						617			712		818	
TOTAL						17756			39080		36761	
*QUANTITIES ARE BASED ON ORGANIZATIONAL UNITS THAT VARY IN SIZE BASED ON SPECIFIC MISSION AND EQUIPMENT REQUIREMENTS. QUANTITIES REPORTED REFLECT A COMPOSITE NUMBER OF SPECIFIC REQUIREMENTS (HEAVY DIV, LIGHT DIV, ARMORED CAVALRY REGIMENT, CORPS MISSILE BATTALION, TRAINING BASE, AND SPECIAL DIV).												

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1986
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE				FAAD C2 (AD5050)					
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment											
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
HARDWARE CHS											
FY 1995	MILTOPE, MONTGOMERY, AL	C/OPTIO	CECOM	Dec-94	Apr-95	2	4242	YES			
FY 1996	GTE, TAUNTON, MA	C/OPTIO	CECOM	Dec-95	Apr-96	2	3123	YES			
	MILTOPE, MONTGOMERY, AL	C/OPTIO	CECOM	Dec-95	Apr-96	2	3123	YES			
FY 1997	GTE, TAUNTON, MA	C/OPTIO	CECOM	Dec-96	Apr-97	4	3730	YES			
REMARKS: The above equipment is Commercial Off The Shelf (COTS) being procured on the CHS contract.											

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BUDGET ITEM JUSTIFICATION SHEET									
APPROPRIATION / BUDGET ACTIVITY		DATE							
Other Procurement, Army 2 - Comm and Electronics Equipment		March 1996							
		P-1 ITEM NOMENCLATURE							
		FORWARD ENTRY DEVICE (FED) (8Z9851)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY		0	0	0	0	0	0	0	
COST (in millions)		0.1	0.0	2.1	2.4	0.0	0.0	0.0	

DESCRIPTION:

The Forward Entry Device (FED) is a handheld, programmable input/output device used for composing, editing, transmitting receiving and displaying alphanumeric and graphic messages for transmission over standard military radios.

FED is used in the Heavy Divisions by the Forward Observer (FO), Field Artillery (FA) Battery Commanders and Fire Support Team (FIST) personnel and in the Light Divisions by the Combined Observation Lasing Teams (COLT) and the FA Battery Commanders.

The FED is currently fielded with two versions of software, the FO Command and Control (FOCC) software enables the user to plan, control, and execute fire support operations at maneuver platoon, company battalion and brigade levels. The FOCC devices are employed as the initial data entry point for information inputs into computer centers from remote locations. The second software version is the Meteorological Survey software, used to support meteorological and survey computations and command and control messages.

JUSTIFICATION:

Requirements exist to upgrade the current FED hardware platform to support DoD mandated interoperability/Army digitization requirements (to include implementation of the MIL STD 188-220 protocol and Variable Message Format) and to support new functional user requirements under the next software release. FY97 funding supports the necessary hardware platform upgrades.

Cost Analysis P-5 Exhibit													
A. APPN / BUDGET ACTIVITY TITLE/NO													
B. WEAPON													
C. MANUFACTURER NAME													
D. DATE													
Cost Elements	ID	FY 94			FY 95			FY 96			FY 97		
		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
1. Hardware (1)	A										1872	288	7
2. Engineering Support					99						189		
3. Fielding											73		
TOTAL					99						2134		
(1) FY 97 hardware costs reflect upgrade kit production/application efforts													

1994

C. P-1 ITEM NOMENCLATURE										A. DATE
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
FY 97	Miltope Corp., Montgomery, Al	FFP	CECOM	Dec-96	Mar-97	288	6500	Yes	No	
REMARKS:										

P-1 ITEM NOMENCLATURE

DATE _____

March 1996

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
LIFE CYCLE SOFTWARE SUPPORT (LCSS) (BD3955)										
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
	0	0	0	0	0	0	0	0		
COST (in millions)	1.8	1.7	2.0	2.0	2.0	1.5	0.9	1.9		
<p>DESCRIPTION: LIFE CYCLE SOFTWARE ENGINEERING (LCSS) support, by the Software Engineering Directorate (SED), provides the essential services needed to maintain CECOM managed fielded Battlefield Automated Systems (BAS) in a state of operational readiness. The Mobile Subscriber Equipment, Maneuver Control Systems, Firefinder, TRITAC switched, and Intelligence/Electronic Warfare systems are some of the 221 BASs supported by the SED that directly depend on LCSS support to maintain a posture of mission critical readiness. Adequate funding for LCSS support is essential for the acquisition, operation, maintenance and sustainment of multi-host computer systems, peripherals, interfaces, support equipment, test beds, components, and software used to provide the necessary services and support to maintain BASs in a state of operational readiness.</p> <p>JUSTIFICATION: Policy for Post Production Software Support (PPSS) requires that system managers provide initial host capabilities for new systems, and that the life cycle software engineering centers (LCSSC) provide upgrade and replacement of obsolete equipment. Significant portions of host and network equipment are 5 years old or older and/or reaching obsolescence. There is the requirement to respond to emergency requests from the field for software engineering support in order to maintain operational readiness of deployed BASs. With host computers, peripherals (e.g., memory storage devices, terminals, keyboards, and printer, media and replication equipment) having a life-span of approximately five years and the SED performing its mission over a continuous period of time beyond five years, equipment must be replaced and/or upgraded regularly to deal with obsolescence and to take advantage of the continual improvements in technology that are indigenous to high-technology based weapon systems and their software support environments, in order to meet the ever increasing mission requirements imposed by the field. Funding for this task is essential to provide and maintain the software support environments and LCSS support required to maintain fielded BASs in a state of operational readiness, worldwide, to support the soldier in the field.</p>										

OPA Cost Analysis	A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON LIFE CYCLE SOFTWARE SUPPORT (LCSS) (BD3955)				C. MANUFACTURER NAME				D. DATE March 1996	
	FY 94				FY 95				FY 96				FY 97	
	ID	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	TotalCost	UnitCost	Qty	TotalCost	Qty	UnitCost
Cost Elements	CD	\$000	Each	\$000	\$000	Each	\$000	\$000	\$000	\$000	Each	\$000	Each	\$000
IBM 4341 UPGRADE					220	1	220							
INTERGRADED COM MOD					220	1	220							
RSS UPGRADE					240	1	240							
SW DEVELOPMENT TOOLS					178	2	89	219		219	1			
SW DEVELOPMENT ENVIR UPGRADE					150	1	150	319		319	1			
GENERIC SMV DEVELOPMENT					171	1	171	266		266	1			
LCU/SCO DEVELOPMENT					52	1	52							
UPGRADES TO CEES					70	1	70							
VAX UPGRADES					364	1	364							
VAXCLUSTER HSC 50 UPGRADE								204		204	1			
VAX LAN ULTRIX UPGRADE								306		306	1			
ETHERNET UPGRADE								300		300	1			
DOCUMENT STORAGE								117		117	1			
MULTI-TADIL UPGRADE								300		300	1			
SYS UPGRADE FOR TACT. SWITCHES												2030	6	338
TOTAL					1665			2031				2030		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE March 1996	
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										LIFE CYCLE SOFTWARE SUPPORT (LCSS) (BD3955)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
IBM 4341 UPGRADE FY 95	GTE. NEEDHAM, MA	C/FP	CECOM	Jul-95	Jan-96	1	220	YES	NO		
INTERGRATED COM MOD FY 95	ARINC/ANNA, MD	C/FP	CECOM	Apr-95	Jul-95	1	220	YES	NO		
RSS UPGRADE FY 95	ARINC/ANNA, MD	C/FP	CECOM	Apr-95	Jul-95	1	240	YES	NO		
FY 96	ARINC/ANNA, MD	C/TM	CECOM	Apr-96	Jun-96	1	219	YES	NO		
SW DEVELOPMENT TOOLS FY 95	TELOS/HERNDON, VA	C/FP	CECOM	Jun-95	Dec-95	2	89	YES	NO		
FY 96	TBD	C/TM	CECOM	Apr-96	Jun-96	1	319	YES	NO		
SW DEVELOPMENT ENVIR UPGRADE FY 95	NATIONS, NJ	C/FP	CECOM	Mar-95	Jun-95	1	150	YES	NO		
FY 96	ILEX	C/TM	CECOM	Apr-96	Jun-96	1	266	YES	NO		
GENERIC SMV DEVELOPMENT FY 95	GTE. NEEDHAM, MA	C/FP	CECOM	Jun-95	Dec-95	1	171	YES	NO		
LCU/SCO DEVELOPMENT FY 95	SAIC/SAN DIEGO, CA	C/FP	CECOM	May-95	Nov-95	1	52	YES	NO		
UPGRADES TO CEES FY 95	TADIL-A DATALINK, AL	C/FP	MICOM	Jun-95	Jan-96	1	70	YES	NO		

REMARKS: Type over this. Text will wrap. If you need more space, you must create a narrative page.

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)											DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY												
C. P-1 ITEM NOMENCLATURE												
LIFE CYCLE SOFTWARE SUPPORT (LCSS) (BD3955)												
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment												
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A		
VAX UPGRADES FY 95	DIGITAL EQUIPMENT CORP. PISCATAWAY, NJ	F/FP	CECOM	Jul-95	Dec-95	1	364	YES	NO			
VAXCLUSTER HSC 50 UPGRADE FY 96	DIGITAL EQUIPMENT CORP. PISCATAWAY, NJ	F/FP	CECOM	Apr-96	Jun-96	1	204	YES	NO			
VAX LAN ULTRIX UPGRADE FY 96	GTE. NEEDHAM, MA	C/TM	CECOM	Mar-96	Jun-96	1	306	YES	NO			
ETHERNET UPGRADE FY 96	LCU H/M	C/FP	CECOM	Apr-96	Jun-96	1	300	YES	NO			
DOCUMENT STORAGE FY 96	TBD	C/TM	CECOM	Apr-96	Jun-96	1	117	YES	NO			
MULTI-TADIL UPGRADE FY 96	TBD	C/TM	CECOM	Apr-96	Jun-96	1	300	YES	NO			
SYS UPGRADE FOR TACT. SWITCHES FY 97	TBD	C/TM	CECOM	Feb-97	Apr-97	6	338	YES	NO			
REMARKS:												

BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT ARMY 2 (OPA 2)/Communications and Electronics Equipment		LOGTECH (BZ8889)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY											
COST (in millions)		1.6	4.4	4.4	3.4	3.4	4.6	4.5			
<p>DESCRIPTION:</p> <p>LOGTECH or Automatic Identification Technology (AIT) consists of various radio frequency barcode scanning devices, barcode label and page printers, and various data carrier devices with their associated readers and writers. These data carrier devices include optical laser cards, integrated circuit chip cards (smart cards) and PC memory cards. AIT devices are used with automated logistics systems to facilitate and expedite the functions of receiving, distribution, storage, inventory management and property accountability. AIT is used throughout the Army at the wholesale (AMC) and retail (STAMIS) supply levels and in automated maintenance, personnel and transportation systems, where rapid and accurate source data collection is required. The AIT contract establishes a baseline of AIT devices for use throughout DoD and ensures standardization and interoperability of this equipment across the Services.</p> <p>JUSTIFICATION:</p> <p>FY97 fieldings support Depot Systems Command, Major Commands, the DoD LOGMARS program and Army STAMIS with Radio Frequency Portable Data Collection Device Networks, printers and Automated Manifest System. Funds will continue these initiatives essential to satisfy logistics requirements in the tactical and non-tactical arenas.</p> <p>(IDENTIFICATION CODE A)</p>											

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON LOGTECH (BZ8889)			C. MANUFACTURER NAME Numerous - see 5a			D. DATE March 1996		
OPA Cost Elements			FY 94			FY 95			FY 96			FY 97		
ID	CD		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
A		AIT Peripherals*				1636	*VAR	VAR	1235	*VAR	VAR	1149	*VAR	VAR
A		RFPDCD Network							2948	67	44	3036	69	44
A		Automated Manifest System							210	42	5	210	42	5
		TOTAL				1636			4393			4395		
* AIT Peripherals unit cost varies by item														
Note: RFPDCD - Radio Frequency Portable Data Collection Device														

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996	
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE				LOGTECH (B28889)						
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		CONTRACTOR AND LOCATION		CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
LINE ITEM / FISCAL YEAR												
AIT Peripherals*												
FY 95		INTERMEC	OPTION	ISSAA	Sep-95	Nov-95	VAR	VAR	YES			
FY 96		INTERMEC	OPTION	ISSAA	Mar-96	Jun-96	VAR	VAR	YES			
FY 97		INTERMEC	OPTION	ISSAA	Dec-96	Mar-97	VAR	VAR	YES			
RFPDCD Network												
FY 96		INTERMEC	OPTION	ISSAA	Jan-96	Apr-96	67	44	YES			
FY 97		INTERMEC	OPTION	ISSAA	Dec-96	Mar-97	69	44	YES			
Automated Manifest System												
FY 96		INTERMEC	OPTION	ISSAA	Jan-96	Apr-96	42	5	YES			
FY 97		INTERMEC	OPTION	ISSAA	Dec-96	Mar-97	42	5	YES			
REMARKS: * AIT Peripherals unit cost varies by item												

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
ISYSCON EQUIPMENT (BX0007)										
QUANTITY		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
		0	0	0	0	0	0	0		0
COST (in millions)		0.0	12.8	9.8	11.3	11.2	4.7	0.0		0.0

DESCRIPTION:

Integrated System Control (ISYSCON) will provide an automated method for managing the tactical communication network, establish an interface with each technical control facility and other non-signal management in the ATCCS architecture, and enable automation assisted configuration and management of a dynamic battlefield. The major functions of ISYSCON are network planning, signal command and control, spectrum management, wide area network management and COMSEC management. ISYSCON is being extended to manage the tactical internet at brigade and battalion to support Task Force XXI experiments planned for FY 97 and FY 98. This ISYSCON presence will be known as the Automated Network Manager (ANM).

JUSTIFICATION:

The need for an ISYSCON was reinforced during Operation Desert Storm. Current system controls provide a manual labor intensive capability which is not adequate to perform timely and effective synchronization of communication system to meet C3I requirements of automated command and control systems. FY 97 funds support the LRIP decision (May 95) for follow-on production efforts of the ISYSCON program. ISYSCON production will utilize the Network Management Tool (NMT) and Downsize CSCE hardware as a building block baseline towards fulfilling the objective design. ISYSCON will consist of new government/contractor off-the-shelf hardware and software.

(IDENT CODE B)

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON ISYSCON EQUIPMENT (BX0007)			C. MANUFACTURER NAME GTE Taunton, MA			D. DATE March 1996		
OPA		FY 94			FY 95			FY 96			FY 97		
Cost Elements		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
1. Govt Furnished Equipment													
a. Delta hardware (NMT)												13	304
b. Delta hardware (Downsize CSCE)												4	200
2. Engineering Support													
a. Contractor													
b. Government													
3. Fielding/NET/CFSR													
4. Phase I Production Software													
FY 96 reflects costs associated with the completion of 4 EMD prototypes, configured for TSC(A) Signal Bde and Division Signal Bn, which include the ISYSCON software functionality.													
FY 97 reflects costs to procure delta equip for a combination of (v 1&2)configurations													
TOTAL								12766			9833		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
ISYSCON EQUIPMENT (BX0007)										
1. Gov't Furnished Equipment Common Hardware/Software FY 1996	GTE Taunton, MA	FP/OPT	CECOM	Nov-95	Jul-96	4	289	YES		
FY 1997 (NMT)	GTE Taunton, MA	FP/OPT	CECOM	Nov-96	Jun-97	13	304	YES		
FY 1997 (Downsize CSCE)	GTE Taunton, MA	FP/OPT	CECOM	Nov-96	Jun-97	4	200	YES		
2. Phase 1 Production Software FY 1996	GTE Taunton, MA	FP/OPT	CECOM	Mar-96	Dec-96	N/A				
REMARKS: Unit costs for FY 97 represents projected costs for (V)1 and (V)2 equipments to convert an ECB system (NMT) and EAC (downsize CSCE) to an ISYSCON. Emerging requirements are being formalized into a Phase 3 system specification which will be finalized 4Q96.										

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
MANEUVER CONTROL SYSTEM (MCS) (BA9320)										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	355	155	113	171	397	415		
COST (in millions)		0.0	18.2	19.1	16.2	18.9	42.2	55.8		

DESCRIPTION:

The Maneuver Control System (MCS) is an automated tactical Command, Control and Communications (C3) system which provides a network of computer terminals to process combat information for battle staffs. It provides automated assistance in the collection, storage, review and display of information to support the commander's decision process. Both text and map graphics are provided to the user. It enables operation staffs, Intelligence/Plans, Mobilization & Training (G3/S3), to process and distribute estimates, plans, orders and reports. The system is designed to operate with existing and planned communications networks. This is an evolutionary development including preplanned system improvements to insure increasing Command and Control (C2) capabilities and infusion of current technology while, in the interim, providing an essential core capability.

JUSTIFICATION:

MCS is the key to the commander's situational awareness and common picture of the battlefield. It will incorporate all fire support, intelligence, air defense, logistics, and maneuver information concerning friendly and enemy forces, and then allow the commander to make decisions, issue orders, allocate resources, and fight the battle.

The MCS Common Hardware/Software (CHS) equipment is needed to equip the active force with an automated C2 capability. This program is an integral part of the Army Tactical Command and Control System (ATCCS) and is critical to the successful operation of the overall system. This generation of computers will incorporate advancements in technology and achieve Life Cycle Cost savings due to commonality of support.

FY97 funding of \$19.1M will be required to purchase equipment for the training centers and schools.

NOTE: FY96 quantity is incorrect (see P-5)

OPA Cost Analysis	ID	A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment	B. WEAPON MANEUVER CONTROL SYSTEM (MCS) (BA9320)			C. MANUFACTURER NAME GTE, Taunton, MA			D. DATE March 1996		
			FY 94			FY 95			FY 96		
			TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
1. HARDWARE	B										
a. AN/TYQ-45 High Capacity Unit (HCU)									8518	123	69
b. Test Hardware									2770		
c. Test Spares									1108		
d. Training Hardware									2488		
PERIPHERALS											
e. Large Screen Display (LSD)											
f. Tactical Scanner (TACSCAN)											
g. Large Scale Plotter (LSP)											
2. PROJECT MANAGEMENT ADMIN.	B										
3. TEST	B										
a. Test Transportation									482		
b. Test Support									119		
4. FIELDING	B										
a. New Equipment Training Team (NETT)											
b. 1st Destination Transportation											
c. Total Package Fielding (TPF)											
5. INTERIM CONTRACTOR SUPPORT (ICS)	B								36		
6. OTHER CHS 2 Support Costs Includes: MCS Data, Common ATCCS Logistics & Maintenance Requirements	B								2700		
Note: FY96 quantity is error on the P-40											
TOTAL									18221		19126

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1998
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		MANEUVER CONTROL SYSTEM (MCS) (BA9320)									
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
AN/TYQ-45 High Capacity Unit (HCU)											
FY 96	GTE, TAUNTON, MA	FFP	CECOM	Oct-95	Feb-96	123	69	Yes			
FY 97	GTE, TAUNTON, MA	FFP	CECOM	Jun-97	Oct-97	155	73	Yes			
Large Screen Display (LSD)											
FY 97	GTE, TAUNTON, MA	FFP	CECOM	Jun-97	Oct-97	17	16	Yes			
Tactical Scanner (TACSCAN)											
FY 97	GTE, TAUNTON, MA	FFP	CECOM	Jun-97	Oct-97	17	12	Yes			
Large Scale Plotter (LSP)											
FY 97	GTE, TAUNTON, MA	FFP	CECOM	Jun-97	Oct-97	17	5	Yes			
REMARKS: The above hardware is commercial off-the-shelf and is procured on the CHS contract.											

CODE "B" ITEM DESCRIPTION			DATE	REPORT CONTROL SYMBOL			
APPROPRIATION		ACTIVITY	March 1996	DD-COMP(AR)1092			
OTHER PROCUREMENT		Communications and Electronics Equipment	P-1 ITEM NOMENCLATURE				
			MANEUVER CONTROL SYSTEM (MCS) (BA9320)				
1. CURRENT DEVELOPMENT AND TEST STATUS							
A. SYSTEM SEGMENT ACCEPTANCE TEST		PLANNED					
B. V 12.01 IOT&E		PLANNED					
C. ASARC		PLANNED					
D. MCS III DAB		PLANNED					
E. FUE/IOC		PLANNED					
2. ESTIMATED DATE OF APPROVAL FOR SERVICE USE			MCS MILESTONE III DAB - JUN 97				
3. EQUIPMENT ITEM(S) TO BE REPLACED							
NDI (AN/UJYQ-43 (V1) AND (V2))							
4. EXTENT OF IMPROVEMENT OVER ITEM(S) OF EQUIPMENT TO BE REPLACED							
PART OF ATCCS COMMON HARDWARE PROGRAM, THE NEXT GENERATION OF COMPUTERS WILL INCORPORATE ADVANCEMENTS IN TECHNOLOGY AND INCLUDE SAVINGS IN LIFE CYCLE COST DUE TO COMMONALITY OF SUPPORT.							
5. DEVELOPMENT CONTRACT INFORMATION							
CONTRACTOR NAME (1)	PLANT LOCATION (2)	COMPONENT (3)	THROUGH 1994 (4)	1995 (5)	1996 (6)	1997 (7)	BEYOND BYs (8)
LORAL C2 SYSTEM	COLORADO SPRINGS, CO	SW DEV	30.8				
MILTOPE CORPORATION	MONTGOMERY, AL	CHS-1	7.4	0.5			
GTE	TAUNTON, MA	CHS-2		0.1	1.1		1.7
BLOCK IV (TBS)	TBS	SW DEV & SE&I			1.0	11.0	60.0
CSC/MITRE/TELOS	EATONTOWN, NJ	SW INTEG & PROTO	18.1	9.9	18.5	8.0	
OTHER		INTERNAL AND OTHER CONTRACTS	212.0	6.2	10.4	6.2	20.5
TOTAL RDT&E FUNDING			268.3	16.7	31.0	25.2	82.2
6. REMARKS							

* Reference entries on attachment to P-19 if additional space is required to adequately explain delay from previous date.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON STAMIS TACTICAL COMPUTERS (STACOMP) (W00800)				C. MANUFACTURER NAME Numerous - See 5a				D. DATE March 1996	
OPA Cost Elements		FY 94				FY 95				FY 96				FY 97	
ID	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	Each	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000		\$000
COTS Microcomputers* for:															
DAMMS - R					1350	*VAR	VAR	2080	*VAR	VAR	2855	*VAR	VAR	*VAR	VAR
SAAS					500	*VAR	VAR	1707	*VAR	VAR	100	*VAR	VAR	*VAR	VAR
SAMS					1025	*VAR	VAR	2229	*VAR	VAR	7463	*VAR	VAR	*VAR	VAR
SARSS					2825	*VAR	VAR	4145	*VAR	VAR	3575	*VAR	VAR	*VAR	VAR
SPBS-R					1753	*VAR	VAR	1875	*VAR	VAR					
ULLS					3000	*VAR	VAR	5768	*VAR	VAR	10082	*VAR	VAR	*VAR	VAR
SIDPERS					991	*VAR	VAR	3802	*VAR	VAR	2895	*VAR	VAR	*VAR	VAR
STAMIS Support					1479	*VAR	VAR	1127	*VAR	VAR	241	*VAR	VAR	*VAR	VAR
TOTAL					12923			22733			27211				
* Configurations vary by user requirements and site															

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE		March 1998
B. APPROPRIATION / BUDGET ACTIVITY												
C. P-1 ITEM NOMENCLATURE												
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment												
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A		
COTS Microcomputers* for:												
DAMMS-R												
FY 95	VAR**	C/FP	VAR**	May-95	Aug-95	VAR*	VAR*	YES				
FY 96	VAR**	C/FP	VAR**	May-96	Jun-96	VAR*	VAR*	YES	NO			
FY 97	VAR**	C/FP	VAR**	Jul-96	Oct-96	VAR*	VAR*	YES	NO			
	VAR**	C/FP	VAR**	Dec-96	Mar-97	VAR*	VAR*	YES	NO			
SAAS												
FY 95	VAR**	C/FP	VAR**	Mar-95	Jun-95	VAR*	VAR*	YES				
FY 96	VAR**	C/FP	VAR**	May-96	Jul-96	VAR*	VAR*	YES	NO			
FY 97	VAR**	C/FP	VAR**	Dec-96	Mar-97	VAR*	VAR*	YES	NO			
SAMS												
FY 95	VAR**	C/FP	VAR**	Mar-95	Jun-95	VAR*	VAR*	YES				
FY 96	VAR**	C/FP	VAR**	Apr-96	Jul-96	VAR*	VAR*	YES	NO			
FY 97	VAR**	C/FP	VAR**	Dec-96	Mar-97	VAR*	VAR*	YES	NO			
SARSS												
FY 95	VAR**	C/FP	VAR**	Sep-95	Dec-95	VAR*	VAR*	YES	NO			
FY 96	VAR**	C/FP	VAR**	May-96	Aug-96	VAR*	VAR*	YES	NO			
FY 97	VAR**	C/FP	VAR**	Feb-97	May-97	VAR*	VAR*	YES	NO			
REMARKS:												
* Configurations vary by user requirement												
** Standard Requirements Type Contracts will be used to procure these COTS microcomputers such as STAMIS Computer Contract (SCC), Supermini, PC-1, Portable-1, etc.												
Contractors: Sysorex Information Systems, Inc., Fairfax, VA; Planning Research Group (PRG), McLean, VA; Government Technology Services, Inc. (GTSI), Chantilly, VA; Zenith Data Systems (ZDS), Herdon, VA; International Data Products (IDP), Gaithersburg, MD												

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		STAMIS TACTICAL COMPUTERS (STACOMP) (W008000)									
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
SPBS-R											
FY 95	VAR**	C/FP	VAR**	Apr-95	Jul-95	VAR*	VAR*	YES			
FY 96	VAR**	C/FP	VAR**	May-96	Aug-96	VAR*	VAR*	YES	NO		
ULLS											
FY 95	VAR**	C/FP	VAR**	May-95	Aug-95	VAR*	VAR*	YES			
FY 96	VAR**	C/FP	VAR**	Apr-96	Jul-96	VAR*	VAR*	YES	NO		
FY 97	VAR**	C/FP	VAR**	Jan-97	Apr-97	VAR*	VAR*	YES	NO		
SIDPERS											
FY 95	VAR**	C/FP	VAR**	Jun-95	Sep-95	VAR*	VAR*	YES			
FY 96	VAR**	C/FP	VAR**	Apr-96	Aug-96	VAR*	VAR*	YES	NO		
	VAR**	C/FP	VAR**	Jul-96	Oct-96	VAR*	VAR*	YES	NO		
		C/FP	VAR**	Sep-96	Dec-96	VAR*	VAR*	YES	NO		
FY 97	VAR**	C/FP	VAR**	Dec-96	Mar-96	VAR*	VAR*	YES	NO		
STAMIS Support											
FY 95	VAR**	C/FP	VAR**	Feb-95	May-95	VAR*	VAR*	YES			
FY 96	VAR**	C/FP	VAR**	Jan-96	Apr-96	VAR*	VAR*	YES	NO		
FY 97	VAR**	C/FP	VAR**	Dec-96	Mar-97	VAR*	VAR*	YES	NO		
REMARKS:											

BUDGET ITEM JUSTIFICATION SHEET							DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / Communications and Electronics Equipment		STANDARD INTEGRATED CMD POST SYSTEM (BZ9962)						
QUANTITY		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
COST (in millions)		7.0	28.0	26.3	26.4	23.5	29.1	33.6

DESCRIPTION: This program includes the procurement of five command post variants, each designed to accommodate the various Battlefield Functional Areas of the Army Battle Command System (ABCS). These include the Maneuver Control System, the Advanced Field Artillery Tactical Data System (AFATDS), the Combat Service Support Control System (CSCSS), the Forward Area Air Defense Command and Control System (FAADC2), the Extended Air Defense Command and Control System (EAD), and the Integrated Meteorological System (IMETS). The five command post variants are:

- (1) A Tent Command Post (CP) that consists of a lightweight aluminum frame, interchangeable fabric wall sections, fabric roof, floor and liners, work tables, mapboards and light set. The Tent CP can be complexed to other tents and to other SICPS variants via an interface wall.
- (2) A Rigid Wall Shelter (RWS) CP mounted on the High Mobility Multipurpose Vehicle (HMMWV) Shelter Carrier consisting of an on-board generator, power conversion/distribution system, environmental control unit, collective chemical protection, signal and power pass-through panels antenna mounts, equipment mounts, equipment racks to accommodate two ABCS workstations, operator seats, a vehicle intercom system, and a 10 meter Quick Erect Antenna Mast (QEAM)
- (3) Conversion Kits for M577 Track Vehicle consisting of equipment racks for two ABCS workstations, power and signal panels, tent interface panel, operator seats, antenna mounts, stowage provisions, an updated Auxiliary Power Unit (APU), an updated vehicular intercom system, a power distribution system, a 10 meter QEAM, and signal/data wiring module. The converted M577 has been designated the M1068 Track CP.
- (4) Installation Kits for the 5-Ton Expandable Van (E-Van) consisting of racks for up to six ABCS workstations, centralized communications rack, communications patch panel, signal entry panel, antenna mounts, mapboards, a vehicular intercom system, a 10 meter QEAM, updated power distribution wiring, and signal/data wiring.
- (5) Installation Kits for the Soft-Top HMMWV consisting of equipment racks for up to two ABCS workstations, communications patch panel module, antenna mounts, operator work surface, data patching module, white canvas liners, blackout curtains, and a 10 meter QEAM.

JUSTIFICATIONS: The Standard Integrated Command Post System is essential to the Army's Force XXI. It provides the mobile and environmentally protected platform for the ABCS which is a major part of the Army Chief of Staff's effort to digitize the battlefield. Procurement of each of the above variants is required to support the fielding of the noted ABCS nodes with the Army's Common Hardware/Software Command and Control equipment.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON STANDARD INTEGRATED CMD POST SYSTEM (BZ9962)				C. MANUFACTURER NAME Various		D. DATE March 1996					
OPA Cost Elements	ID	FY 94				FY 95				FY 96				FY 97			
		TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost		
		\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	Each	\$000		
Tent Command Post	A																
PM/Administration				60											846	180	5
Engineering Support				100											60		
															100		
SUBTOTAL					160										1006		
Rigid Wall Shelter	B																
PM/Administration				366													
Engineering Support				1077											368		
Interim Contractor Support														923			
Other				64										1120			
															1400		
SUBTOTAL					1507										9291		
M1068 Conversion Kit	B																
PM/Administration																	
Engineering Support				596													
Other			815												473		
			458												325		
															1302		
SUBTOTAL					1869										9176		

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON STANDARD INTEGRATED CMD POST SYSTEM (BZ9962)				C. MANUFACTURER NAME Various		D. DATE March 1996	
OPA Cost Elements		FY 94		FY 95		FY 96		FY 97					
ID	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
5-Ton E-Van Installation Kit	B							6125	49	125	2600	20	130
PM/Administration								315			368		
Engineering Support											425		
Interim Contactor Support											314		
SUBTOTAL								6440			3707		
Soft-Top HMMWV Installation Kit	A						40				2116	46	46
PM/Administration											368		
Engineering Support								390			325		
Interim Contractor Support								238			315		
SUBTOTAL								753			3124		
TOTAL								28011			26304		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE		March 1996			
C. P-1 ITEM NOMENCLATURE										
STANDARD INTEGRATED CMD POST SYSTEM (BZ9962)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/IA
Tent Command Post FY XX FY 97	Camel, Lafollette, Tenn.	C/Option	ATCOM	Feb-97	Aug-97	180	5	Yes	No	
Rigid Wall Shelter FY XX FY 96 FY 97	To Be Selected (RWS) To Be Selected (RWS)	C/FP C/FP	ATCOM ATCOM	Aug-96 Mar-97	Feb-98 Sep-98	137 55	117 120	Yes Yes	Yes Yes	Apr-96 Apr-96
M1068 Conversion Kit FY XX FY 97	To Be Selected (M1068)	C/FP	TACOM	Feb-97	Nov-97	58	122	Yes	No	
5-Ton E-Van Installation Kit FY XX FY 96 FY 97	Letterkenney Army Depot Letterkenney Army Depot	MIPR MIPR	CECOM CECOM	Jul-96 Mar-97	Mar-97 Nov-97	49 20	125 130	Yes Yes	Yes Yes	May-96 May-96
Soft-Top HMMWV Installation Kit FY XX FY 95 FY 97	Tobyhanna Army Depot Tobyhanna Army Depot	MIPR MIPR	CECOM CECOM	Jul-95 Jan-97	Apr-96 Aug-97	85 46	40 46	Yes Yes	No No	
REMARKS:										

BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					AUTOMATED DATA PROCESSING EQUIP (BD3000)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		95.3	128.6	136.4	148.7	136.7	140.1	145.7		

DESCRIPTION: This budget line supports the Army's sustaining base automation systems. The Army's primary sustaining base information mission area (IMA) goal is to provide information services for the sustainment and readiness of the forces at minimum cost.

JUSTIFICATION: The current sustaining base automation infrastructure is largely overstressed and reaching technological obsolescence. A stable modernization program is essential to maintain efficiency, increase productivity, and reduce operation and maintenance costs through technological advancement. As the Army modernizes its warfighting forces for the twenty first century, it must leverage the use of automation technology to streamline and modernize its management information systems to support C4I for the Warrior and power projection strategies, split base operations, and downsized force structures. The effectiveness of the CONUS split base operations strategy to perform as the rear area for deployed forces as well as the mobilization, force projection, and redeployment platform is increasingly dependent upon use of state-of-the-art automation technology to provide responsive combat service support to the warfighter in the areas of command and control, logistics, personnel, finance, transportation, medical, and other sustaining base functions. Further justification is contained within the P-40 for specific systems comprising this BLIN.

(ID CODE A)

OPA Cost Analysis		A. APN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON AUTOMATED DATA PROCESSING EQUIP (BD30000)				C. MANUFACTURER NAME		D. DATE March 1996	
OPA Cost Elements	ID CD	FY 94			FY 95			FY 96			FY 97		
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
OPTICAL DIGITAL EQUIP					1836			2502			4549		
ACQN INFORMATION MANAGEMENT (AIM)					1125			7241			1831		
NG REFORM INITIATIVE - TITLE XI					860			828			835		
RESERVE HQ AUTOMATION													
SUSTAINING BASE INFO SVC (SBIS)					355			18877			21514		
STRATEGIC LOGISTICS PROGRAM (SLP)													
HQ MANAGEMENT INFORMATION SYSTEMS					23254			24530			19729		
JOINT COMPUTR AIDED ACQ & LOG SPT					8130			6308			6557		
ADPE FOR NON TAC MGMT INFO SYS											22209		
MACOM AUTOMATION SYSTEMS					21938			21826			238		
LOGISTICS AUTOMATION SYSTEMS					4983			4774			15312		
MEDICAL AUTOMATION SYSTEMS					1614			1809			10341		
PERSONNEL AUTOMATION SYSTEMS					30714			39476			1655		
HIGH PERFORMANCE COMPUTING					464			446			31197		
TOTAL					95273			128617			136386		

BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		OPTICAL DIGITAL EQUIP (BD3956)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY		0	0	0	0	0	0	0			
COST (in millions)		1.8	2.5	4.5	2.8	3.0	2.3	2.3			

DESCRIPTION: This budget line supports high payoff initiatives to replace obsolete, inefficient records management systems with state-of-the-art optical digital equipment and other electronic recordkeeping systems. This technology will reduce operations and maintenance costs and improve the mission effectiveness and productivity of records managers throughout the Army. Personnel Electronic Records Management System (PERMS) will provide an electronic system for the maintenance of military personnel files at headquarters level Army Personnel Records Management Centers for Active Army, Army National Guard, and Army Reserve. PERMS will convert current paper and microfiche personnel files to digital images. PERMS will allow for selective retrieval of individual files, groups of files or individual documents within these files. Retrieval selections can be individually tailored to the needs of the soldier, their personnel managers and selection/promotion boards.

The Standard Army Computer Output Microform (STACOM) is a centrally managed program begun in FY 92 to achieve a \$40 - \$50 million cost avoidance through COM production of report data. To support end user requirements and maintain state-of-the-art capability, STACOM systems must be periodically upgraded. Funds will support the migration of older STACOM systems to the Joint Multi-Media Information Processing Systems (JMIPS), the new generation of records keeping equipment. Funds will also support the continuing transition of large-scale paper based records management systems to cost effective/efficient electronic format.

JUSTIFICATION: PERMS: FY 97 funds will procure additional storage capacity and enhanced functionality and technology insertion.

STACOM: FY 97 funds support continued migration of paper-based large-scale logistics, personnel, medical, and financial systems to cost effective and efficient electronic format. The migration to JMIPS will ensure continued cost avoidances by providing expensive paper based Standard Army Information Management Systems information in microfiche format. JMIPS output will provide information at the base level in format compatible with existing resources and in compliance with laws and regulations.

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON OPTICAL DIGITAL EQUIP (BD3956)				C. MANUFACTURER NAME				D. DATE March 1996			
OPA Cost Elements			FY 94				FY 95				FY 96				FY 97			
			TotalCost		UnitCost		TotalCost		UnitCost		TotalCost		UnitCost		TotalCost		UnitCost	
			\$000		\$000		\$000		\$000		\$000		\$000		\$000		\$000	
			Qty		Each		Qty		Each		Qty		Each		Qty		Each	
			CD															
PERMS		A					148		VAR		VAR		1355		VAR		3701	
STACOM Upgrades		A					221		VAR		VAR		300		VAR		848	
Optical Digital Equipment In/Out Subsystem		A					1467		VAR		VAR		847		VAR			
TOTAL							1836						2502				4549	

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE		March 1998			
C. P-1 ITEM NOMENCLATURE										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					OPTICAL DIGITAL EQUIP (BD3956)					
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
PERMS										
FY 95	PRC	C/FP	ISSAA	Jun-95	Aug-95	VAR	VAR			
FY 96	PRC	C/FP	ISSAA	Feb-96	May-96	VAR	VAR			
FY 97	PRC	C/FP	ISSAA	Dec-96	Mar-97	VAR	VAR	YES	NO	
STACOM Upgrades										
FY 95	Kodak/KEI/Ensure/PRC	C/FP	ISSAA	Jan-95	Jun-95	VAR	VAR			
FY 96	Kodak/KEI/Ensure/PRC	C/FP	ISSAA	Feb-96	May-96	VAR	VAR			
FY 97	Kodak	C/FP	ISSAA	Dec-96	May-97	VAR	VAR	YES	NO	
Optical Digital Equipment In/Out Subsystem										
FY 95	KEI/Ensure/EDS	C/FP	Ft Belvoir	Dec-94	Jan-95	VAR	VAR			
FY 96	KEI	C/FP	FEDSIM	Dec-95	Jan-96	VAR	VAR			
REMARKS: PRC - Planning Research Corp. - Mclean, VA										
Kodak - Arlington, VA										
KEI - Kajax Engineering Inc. - Arlington, VA										
Ensure - Columbia, MD										
ISSAA - Information Systems Selection and Acquisition Agency										
FEDSIM - Federal Systems Integration Management Center										
VAR - Unit costs and quantities vary by configuration.										
EDS - Electronic Data Systems - Plano, TX										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					STRATEGIC LOGISTICS PROGRAM (SLP) (BD7000)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		23.3	24.5	19.7	22.9	24.3	24.1	22.0		

DESCRIPTION: This budget line supports the Total Distribution Program (TDP), an initiative to correct deficiencies in the distribution of materiel, equipment, personnel replacements, and mail, which occurred during Operation Desert Shield/Storm, and to lay the foundation supporting Force XXI and Log Advanced Warfighting Exercises (AWE). Lessons learned during Desert Shield/Storm, showed that the materiel distribution system suffered from chronic problems. Multiple duplicate orders for supplies and spare parts caused backlogs at ports in CONUS and in the theater of operations. The resulting shortage of spare parts and supplies in the theater area caused otherwise repairable equipment to be deadlined. Over 25,000 containers, out of the 40,000 shipped, had to be opened to determine contents. The purpose of the TDP initiative is to develop an effective distribution pipeline with Total Asset Visibility (TAV) from initial shipping point to destination. Critical corrective actions include development and fielding of communications capability for logistics, the use of emerging technologies to enhance visibility and materiel accountability, upgrade of critical distribution management systems, fielding and maintenance of the required distribution infrastructure, as well as doctrinal changes in distribution management. The TDP supports "Improving Logistics Support in Combat Zones" and the Army Strategic Logistics Plan.

JUSTIFICATION: FY 97 funding will be used to develop communications capability for transmission of logistics information both within a theater of operations and between the theater and the sustaining base. Work is underway to interface the Tactical Packet Network (TPN), which operates in the tactical environment, with the communications architecture of the sustaining base systems, enabling the warfighter to pass data directly to the sustaining base. During the Gulf War, lack of such communications capability was identified as a critical shortfall, which hampered the distribution process. In addition, FY 97 funds will support the development of source data automation capability, which will be able to generate 'tags' or Automated Information Technology (AIT), for tracking critical materiel throughout the distribution pipeline.

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON STRATEGIC LOGISTICS PROGRAM (SLP) (BD7000)			C. MANUFACTURER NAME			D. DATE March 1996		
			FY 94			FY 95			FY 96			FY 97		
			TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
OPA Cost Elements														
TPN/DDN Interface Mobile Gateway Van/ DCS Entry Point/Installation Fac	A													
	A													
	A													
	A													
Packet Switches Upgrade AN/TTC 39A to AN/TTC 39E														
CSS Automation Integration Comm Hardware & Software														
Automation ID Technology RF Tags/Interrogators/RF Links/Solar Panels														
TOTAL			23254			24530			19729					

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE March 1996					
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
C. P-1 ITEM NOMENCLATURE										
STRATEGIC LOGISTICS PROGRAM (SLP) (BD7000)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQD	IF YES W/A
TPN/DDN Interface Mobile Gateway Van/ DCS Entry Point/Installation Fac FY 95 FY 96	VAR* VAR*	C/FP C/FP	CECOM CECOM	Feb-95 VAR**	Mar-95 VAR**	VAR VAR	VAR VAR			
Packet Switches Upgrade AN/TTC 39A to AN/TTC 39E FY 95 FY 96 FY 97	GTE GTE GTE	C/FP C/FP C/FP	CECOM CECOM CECOM	Dec-94 Jun-96 Jun-97	Mar-95 Jul-96 Jul-97	VAR VAR VAR	VAR VAR VAR	YES	NO	
CSS Automation Integration Comm Hardware & Software FY 95 FY 96 FY 97	Sysorex Inc. Sysorex Inc. TBS	C/FP C/FP C/FP	VAR VAR VAR	Aug-95 Mar-96 Apr-97	Sep-95 May-96 Jul-97	VAR VAR VAR	VAR VAR VAR	YES	NO	
Automation ID Technology RF Tags/Interrogators/RF Links/Solar Panels FY 95 FY 96 FY 97	Savi Tech Savi Tech TBS	C/FP C/FP C/FP	AF MITLA Office CECOM CECOM	Dec-94 VAR** Feb-97	Feb-95 VAR** May-97	VAR VAR VAR	VAR VAR VAR	YES	NO	
REMARKS: GTE - Taunton, MA Savi Tech - Mountain View, CA AF MITLA Office - Air Force Microcircuit Tech Logistics Application Office Sysorex Inc. - Fairfax, VA VAR* - Procurement is accomplished primarily via standard requirements contract. VAR** - Multiple contracts awarded/Delivered throughout the year. VAR - Unit costs and quantities vary by configuration.										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
ACON INFORMATION MANAGEMENT (AIM) (BE2000)										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		0
COST (in millions)		1.1	0.0	1.8	0.0	0.0	0.0	0.0		0.0

DESCRIPTION: The Acquisition Information Management (AIM) system is the sole acquisition information initiative which will support the Army acquisition community in a multi-level secure environment. AIM will provide an integrated executive information system capability, which will promote efficiencies in program execution and facilitate statutory reporting from the lowest levels of the acquisition process to Congress. AIM will also provide standard DOD acquisition management data for Acquisition Category (ACAT) I and II and special interest programs, facilitate the exchange of timely, accurate information in a standard reusable format, and improve the decision making process of managers at all levels. AIM features incremental development and rapid prototyping. This acquisition process will streamline and expedite the procurement of an information system in support of the Army Acquisition Community (AAC) streamlining initiative by using Commercial Off the Shelf (COTS) and Non-Developmental Item (NDI) products, and existing information technology. The long term AIM objective is to provide the Army leadership with a common, secure, research, development, and acquisition (RDA) information infrastructure by linking acquisition community networks and providing access to authorized users at all levels. Data within the network will be collected, reviewed, validated, controlled, and retransmitted to users to meet Army and DOD RDA information management needs. AIM will provide the AAC with the requisite tools to support executive decision making; to improve acquisition information accuracy and timeliness through data sharing; elimination of redundant data entries; and reduction in erroneous data. AIM will provide the infrastructure to process and transmit data in classified and unclassified environments.

JUSTIFICATION: FY 97 funds procure automation infrastructure to support fielding of AIM increment 1 based on the prototype to be completed in FY 96. This will include enhancements to the hardware already fielded to HQDA, PEO TACMSL, and PMs at Redstone, as well as the fielding of 3-4 other ACAT I PMs under PEO TACMSL. This will result in a fielded AIM increment 1 baseline at HQDA, one PEO, and 5-6 PMs. Functional process improvements supported by AIM will allow better management of the acquisition process at all Army acquisition management levels. This will allow fielding of better weapon systems, more rapidly and at a lower cost.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON ACQN INFORMATION MANAGEMENT (AIM) (BE2000)				C. MANUFACTURER NAME		D. DATE March 1996	
ID	CD	FY 94		FY 95		FY 96		FY 97		TotalCost	Qty	UnitCost	UnitCost
		TotalCost \$000	Each	TotalCost \$000	Each	TotalCost \$000	Each	TotalCost \$000	Each				
OPA Cost Elements													
OSE Compliant Infrastructure Data Servers/Process Data Servers/ Hardware and Software					1125	VAR				1831	VAR		VAR
TOTAL					1125					1831			

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY			DATE		March 1996					
C. P-1 ITEM NOMENCLATURE										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					ACQN INFORMATION MANAGEMENT (AIM) (BE2000)					
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Data Servers & Process/Data Servers/COTS SW FY 95 FY 97	PRC	C/FP	Ft Belvoir	Sep-95	Nov-95	VAR	VAR	VAR	NO	
	PRC	C/FP	Ft Belvoir	Apr-97	Jul-97	VAR	VAR	YES	NO	
Associated Communication Infrastructure FY 95	AT&T	C/FP	Ft Belvoir	Sep-95	Nov-95	VAR	VAR	VAR		
Multi-functional Workstations & COTS SW FY 95 FY 97	EDS	C/FP	Ft Belvoir	Sep-95	Nov-95	VAR	VAR	VAR	NO	
	EDS	C/FP	Ft Belvoir	Apr-97	Jul-97	VAR	VAR	YES	NO	
Printers FY 95 FY 97	GTSI	C/FP	Ft Belvoir	Sep-95	Nov-95	VAR	VAR	VAR	NO	
	GTSI	C/FP	Ft Belvoir	Apr-97	Jul-97	VAR	VAR	YES	NO	
REMARKS: PRC - Planning Research Corp. - McLean, VA EDS - Electronic Data Systems - Reston, VA AT&T - Greensboro, NC GTSI - Government Technology Services Inc - Chantilly, VA COTS - Commercial Off The Shelf SW - Software VAR - Unit costs vary by configuration. Quantities vary to meet specific needs of development, design/testing, and prototype test bed sites.										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					NG REFORM INITIATIVE - TITLE XI (BE3800)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		0.0	7.2	0.0	0.0	0.0	0.0	0.0		

DESCRIPTION: This program is a new initiative in support of the Army National Guard Combat Readiness Reform Act of 1992. It implements Title XI, Ground Force Readiness Enhancement. Funds will provide automation/communications infrastructure necessary for Forces Command (FORSCOM) to support the training of National Guard (NG) units at FORSCOM installations. FORSCOM will use funds to implement non-tactical trunked radio systems (NTTR) on FORSCOM installations training NG units. Funds will bridge shortfalls and capability to conduct daily business at the installation, and link automation resources within an office or building to the backbone Local Area Network (LAN). Primary emphasis is to comply with the Readiness Reform Act by providing mandated training and equipment.

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON NG REFORM INITIATIVE - TITLE XI (BE3800)			C. MANUFACTURER NAME			D. DATE March 1996		
OPA			FY 94			FY 95			FY 96			FY 97		
Cost Elements			TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
Installation Non-Tactical Trunked Radio Sys (NTTR)	A													
Local Area Networks (LANs)	A													
TOTAL														

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE								NG REFORM INITIATIVE - TITLE XI (BE3800)	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
LINE ITEM / FISCAL YEAR											
Installation Non-Tactical Trunked Radio Sys (NTTR)		TBS	C/FP	FORSCOM	Apr-96	Jun-96	VAR	VAR			
FY 96											
Departmental LANs		TBS	C/FP	FORSCOM	Apr-96	Jun-96	VAR	VAR			
FY 96											
REMARKS: VAR - Unit costs and quantities vary by site configuration. TBS = To be Selected											

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		RESERVE HQ AUTOMATION (BE-4000)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY		0	0	0	0	0	0	0		0	
COST (in millions)		0.9	0.8	0.8	0.9	0.8	2.0	2.0		2.0	
<p>DESCRIPTION: USA RESERVE INFORMATION MANAGEMENT MASTER PLAN (USAR IMMP): USAR IMMP provides automation support for Headquarters, US Army Reserve Personnel Center (ARPERCEN) missions, to include providing for Total Army mobilization with trained personnel through command and control, providing life cycle personnel management for Army reserve soldiers, and providing personnel services and administrative support to Army Veterans. The Total Army Personnel Data Base (TAPDB) Reserve is the "Top-Of-The-System" central repository of Reserve Personnel data in support of the Army's Personnel Enterprise System. ARPERCEN is responsible for providing the data necessary for the implementation of the Reserve Component Automation System (RCAS), developing interim interface systems that support phased fielding of RCAS, and developing end-state interfaces between TAPDB-Reserve and RCAS.</p> <p>JUSTIFICATION: FY 97 funds will buy the upgrade of Army's Personnel Enterprise System Platform and will provide initial interface support between TAPDB-Reserve to assist in the implementation of the phased fielding of RCAS; the Army build-down; and the modernization of the mobilization process based upon lessons learned during Desert Storm. As the Active, Reserve, and the National Guard draw-down, ARPERCEN's missions increase in size and scope. ARPERCEN has over 2.2 million soldiers' records in TAPDB-Reserve and a database of over 25 million Veterans and Retirees, dating back to 1917. These customers deserve the best service possible. If ARPERCEN is to provide adequate support to handle the increased workload and improve quality of service, the business processes must be reengineered and supported with adequate ADP equipment.</p>											

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										RESERVE HQ AUTOMATION (BE4000)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
USA Reserve Information Management Master Plan (USARIMMP):											
Personnel Enterprise System											
FY 95	EDS	C/FP	DSSW	Apr-95	Jul-95	1	860				
FY 96	EDS	C/FP	DSSW	Jun-96	Jul-96	1	828				
FY 97	EDS	C/FP	DSSW	May-97	Sep-97	1	835	YES	NO		
REMARKS: EDS - Electronic Data Systems - Reston, VA DSSW - Defense Supply Service - Washington											

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								ADPE FOR NON TAC MGMT INFO SYS (BE4150)	
OTHER PROCUREMENT / Communications and Electronics Equipment		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY			0	0	0	0	0	0	0		
COST (in millions)			0.0	0.0	0.2	0.3	0.3	0.0	0.0		
<p>DESCRIPTION: This budget line supports the Scaled Model Signature Measurement Facility (SMSMFAC) within the Intelligence and Security Command (INSCOM). Funds will procure equipment for a target stage controller, a High Frequency (HF) spectrum analyzer, microwave intermediate frequency stages, heterodyne systems, and a carbon dioxide laser system.</p> <p>JUSTIFICATION: The SMSMFAC laboratory must be equipped to develop signature information that is vital to the development, testing, fielding, and reprogramming of present and future smart sensor and munitions systems.</p>											

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
ADPE FOR NON TAC MGMT INFO SYS (BE4150)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Scaled Model Signature Measurement Facility (SMSMFAC) FY 97	TBS	C/FP	INSCOM	Dec-96	Jan-97	1	238	YES	NO	
REMARKS:										

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON ADPE FOR NON TAC MGMT INFO SYS (BE4150)				C. MANUFACTURER NAME				D. DATE March 1996	
ID	CD	FY 94				FY 95				FY 96				FY 97	
		TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
		\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	\$000	Each	\$000	\$000	Each	\$000
Scaled Model Signature Measurement Facility (SMSMFAC)														1	238
TOTAL													238		

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					HIGH PERFORMANCE COMPUTING (BE4152)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		0.5	0.4	0.4	0.4	0.4	0.5	0.5		

DESCRIPTION: This program satisfies critical needs for advanced computational technology for Army scientists, engineers and analysts, and represents the leading edge of high speed processing. This capability is not available through other technology and is designed to solve problems which cannot be resolved in other ways. The program provides for access to Supercomputing resources consisting of networked Supercomputers at various CONUS locations. Supercomputer systems are required to satisfy critical research and development missions in combat and material development programs. Significant advances in supercomputer technology have provided increases in both speed and memory. This is essential for performing fully time dependent, three dimensional computations and simulations directed at major new weapon designs or battlefield management. The resultant use of this advanced high performance computing technology is the generation of very large data sets. In order to effectively and efficiently process this data, robotic mass storage systems are required. Examples of the major Army applications best suited to supercomputer technology include battlefield management, modeling/simulation, weapons systems design, terrain analysis, mechanical design (structural and dynamic vehicles), nuclear survivability, and material dynamics and composition. Supercomputers are contributing to efforts for high leverage, high payoff programs which exploit technological advances, reduce logistics burden, lower acquisition and O&M costs, and provide required lethality at reduced weight and volume.

JUSTIFICATION: FY 97 funds will be used to increase system input/output capability for the Army Research Lab (ARL) through a technological change. Growth in file sizes and requirements for additional storage in addition to low speed network access have created inefficiencies due to lack of necessary supporting peripherals. Funds will leverage assets being procured through the DOD High Performance Computing (HPC) modernization program, and capitalize on leading edge technology in multi-terabyte mass storage systems.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON HIGH PERFORMANCE COMPUTING (BE4152)				C. MANUFACTURER NAME				D. DATE March 1996			
OPA		FY 94				FY 95				FY 96				FY 97			
Cost Elements		ID	CD	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each
Mass Storage Upgrade		A					464	1	464								
Robotic Mass Storage Upgrade		A								446	1	446				419	1
I/O Technology Upgrade		A															
TOTAL							464			446			419			419	

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										HIGH PERFORMANCE COMPUTING (BE4152)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
Mass Storage Upgrade FY 95	GMSI	C/FP	ARL	Jan-95	Feb-95	1	464				
Robotic Mass Storage Upgrade FY 96	GMSI	C/FP	ARL	Jan-96	Mar-96	1	446				
I/O Technology Upgrade FY 97	TBS	C/FP	ARL	Jan-97	Mar-97	1	419	YES	NO		
REMARKS: ARL - Army Research Laboratory GMSI - Global Management Systems Inc. - Bethesda, MD											

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BUDGET ITEM JUSTIFICATION SHEET							DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE					March 1996
OTHER PROCUREMENT (Communications and Electronics Equipment)		HQ MANAGEMENT INFORMATION SYSTEMS (BE4161)					
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
QUANTITY							
COST (in millions)		8.1	6.3	6.6	5.2	5.4	5.6
							5.7

DESCRIPTION: This budget line includes a number of information systems that support Army headquarters worldwide. These systems are included in Army's Information Mission Area (IMA) Modernization Plan.

JUSTIFICATION:

HQDA ADPE: Provides for information management support to HQDA across the entire IMA spectrum. It includes initiatives approved by a joint OSA/ARSTAF senior planning group, and is reflected in the HQDA Information Management Plan (DA IMP). FY 97 funds will buy IMA support including file servers, Local Area Networks (LANs), multipurpose workstations, copiers, stand-alone end-user devices, other peripherals, decision support systems, and a correspondence tracking system. FY 97 funds will also procure equipment for the USA Concepts Analysis Agency ADP Modernization Project. These acquisitions will continue to improve the productivity of the senior leadership and their staffs located within the National Capital Area, through improved access to functional and decision-level information. These decisions impact force structure and modernization, logistics, personnel, finance and every functional area of the Army.

LEGAL AUTOMATION ARMY-WIDE SYSTEM (LAAWS): LAAWS is an approved STAMIS for Army law offices. It supports automated research and preparation of legal advice to Army commanders, from brigade through HQDA level, on target selections, treatment and classification of refugees and prisoners of war, military operations in occupied areas, international treaties, Law of War, etc., and assists individual soldiers with legal readiness matters. LAAWS produces different types of legal documents, including wills and powers-of-attorney. It supports automated legal research, electronic mail (through DDN connectivity), the processing and management of claims for/against the Army, and the electronic distribution of legal materials. FY 97 funds provide for the acquisition of LANs, CD-ROM drives, software, and other peripheral equipment required to support Army law offices' automation standardization and development of an Armywide legal resources network. Automation of law offices is a critical step required to offset the effects of the Army drawdown on legal personnel. It will enable the legal staff to continue its efforts in protecting Army's interests in civil/environmental litigation, procurement fraud, and other legal claims areas. This effort is made even more urgent by today's military involvement in multinational peacekeeping/humanitarian efforts.

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BUDGET ITEM JUSTIFICATION SHEET		DATE
APPROPRIATION / BUDGET ACTIVITY	P-1 ITEM NOMENCLATURE	March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment	HQ MANAGEMENT INFORMATION SYSTEMS (BE4161)	
<p>DOD ACQUISITION DESKBOOK: This is an initiative approved by the Under Secretary of Defense (Acquisition & Technology), Deputy Under Secretary of Defense (Acquisition Reform), Director, Acquisition Program Integration, and the Army, Navy, and Air Force Acquisition Executives. A 13 Jul 95 memo of agreement started this program, chartering a joint program office to develop and field the Deskbook and allocate program costs between OSD and the services. The Deskbook will consist of three components: an on-line reference set of acquisition policy and guidance; a tools catalog listing software applications which support acquisition; and an electronic acquisition management forum. The reference set will allow for widespread and timely distribution of relevant acquisition guidance, providing acquisition managers with instruction and assistance in completing their tasks. The tools catalog (and associated consulting service) will provide acquisition managers with information on what software and systems are available to support them, and how to obtain these products. The electronic acquisition forum will serve as a mechanism for exchanging information and ideas on acquisition issues, including reform initiatives, within the community. FY 97 funds will buy computer and communication equipment and software to establish an acquisition policy reference database which can be accessed by the entire DOD community.</p> <p>ARMY MODEL IMPROVEMENT PROGRAM (AMIP): AMIP is designed to improve the Army's analytic capability by providing a consistent basis to support decision making affecting force structure, doctrine, and procurement. By using state-of-the-art hardware and new software technology, AMIP will develop an integrated family of computerized combined arms combat models with supporting data bases. These models will support studies, research, and training. Component models will be interfaced and tested for validity and consistency of representations and results. The FY 97 funds will procure state-of-the-art computer simulation and graphics equipment/software. The equipment will be used by numerous Analysis Agencies, MACOMs, and National Laboratories to develop more efficient, cost effective, realistic scenarios and real-time simulations of complex combat and associated processes for analysis of data. The achievement of these goals will provide readily understood, valid, and more responsive input into the decision making process affecting weapons procurement, force development, force deployment, tactics, sustainment, policies, and enhance the overall warfighting capability of the Army. The funds will also provide for the upgrading of existing simulation/support equipment and software. AMIP directly supports Principle 10, Exploit Modeling and Simulations, of the Army Enterprise Strategy.</p> <p>HOUSING OPERATIONS MANAGEMENT SYSTEM (HOMES): HOMES is a standard management system designed to provide efficient processing of soldiers' housing needs. Since initial fielding of HOMES, Army installation Housing Offices have become dependent on the system to fulfill their mission: management of Army housing inventory and its military occupants. The current reassignment of Army units and concomitant relocation of personnel is too large an activity to be managed without an automated information system. An equipment failure effectively closes a Housing Office operation.</p>		

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT (Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					HQ Management Information Systems (BE4161)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY										
COST (in millions)										

HOMES (Continuation)

The HOMES Project Plan includes replacement of outdated INTEL 310/320 and AT&T 3B2 hardware. INTEL Corp. no longer manufactures replacement parts for this line of computers. The increasing frequency of equipment failures and the lack of equipment replacement parts may soon jeopardize the ability of the Army housing personnel to perform their mission. The HP9000 will support integration of the HOMES system with local office automation. HOMES has been revitalized using the IEF/I-CASE tool to obtain the maintenance benefits identified by CIM/DISA. HOMES has demonstrated software maintenance time reduction of 30%. Software engineered with I-CASE tools requires powerful processors, and existing equipment provides inadequate performance. Fielding I-CASE generated software requires HP90000 class equipment. FY 97 funds will procure communications and HP9000 peripheral equipment to replace current obsolete equipment.

STRATEGIC C2 FACILITIES: Provides funds for the Army Operations Center (AOC) and the Command and Control Support Agency. Funding is necessary to maintain state-of-the-art information management capability for the senior leadership of the Army and to provide a completely integrated, multi-level security system with connectivity to DOD's Global Command and Control System (GCCS). The system currently includes an Information Processing System with a variety of work-stations; a Local Area Network (LAN - over 250 users); an Automated Message Handling System (AMHS); a Credential Access System (CAS); and a Briefing Display and Support System. A fully integrated desktop with user friendly tools and access to most Army and DOD databases is a key AOC goal. The system supports every crisis action involving the Army and allows the Senior Army leadership and ARSTAFF Action Officers to quickly access, manipulate, and send command and control directives and mission essential information. The system supports day-to-day operations within the Army Operations Directorate, as well as all crisis action and JCS exercises. FY 97 acquisitions include critical components for LAN, AHMS, and CAS to improve system reliability and ensure complete compatibility with AGCCS, GCCS and other joint staff initiatives.

SITE R INTEGRATION PROGRAM (SRIP): The Army, as the Executive Agent for the Alternate Joint Communication Center (AJCC) at Site R, has responsibility to maintain and replace as needed the AJCC Information Mission Area Infrastructure, and ensure the integration of new and improved systems planned for the AJCC. The AJCC includes communications facilities at Site C, Site RT, and the underground facility at Site R. The AJCC supports the White House, Office of the Secretary of Defense, Joint Chiefs of Staff, and various other federal and DOD Agencies. The AJCC is also home to the National Military Command Center (NMCC) - Site R. Programmed funds support actions involving Tactical Warning/Attack Assessment Systems, Emergency Action Message Dissemination Systems, Nuclear and Nonnuclear Systems, secure and nonsecure voice systems, and Facility Support Systems in support of the NMCC - Site R, and the Army's Executive Agent responsibility for the AJCC. FY 97 funds support the following efforts: (1) Buy digital multiplex equipment to replace existing SLC-96 channel banks which are no longer maintainable; (2) Procure and install a Local Area Network to include fiber cable, network hubs, fiber PC cards, and reader equipment to support Site R migration to the Defense Message

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BUDGET ITEM JUSTIFICATION SHEET							DATE
APPROPRIATION / BUDGET ACTIVITY							March 1996
P-1 ITEM NOMENCLATURE							
OTHER PROCUREMENT / Communications and Electronics Equipment				HQ MANAGEMENT INFORMATION SYSTEMS (BE4161)			
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
QUANTITY							
COST (in millions)							
SRIP (Continuation) System (DMS); (3) Buy a server, multimedia computer hardware, system software, and network security devices to replace the 1960's technology configuration management system at Site R, which is no longer maintainable; and (4) Engineer, furnish, and install efforts to integrate existing individual stove pipe systems into multi-purpose configurations that will save on maintenance costs, while providing more reliable systems.							
(ID CODE A)							

OPA Cost Analysis														A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		B. WEAPON HQ MANAGEMENT INFORMATION SYSTEMS (BE4161)		C. MANUFACTURER NAME		D. DATE March 1996	
OPA		FY 94		FY 95		FY 96		FY 97													
Cost Elements		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each						
MAPP	A				632	VAR	VAR														
HQDA ADPE	A				2103	VAR	VAR	1450	VAR	VAR				1373	VAR						
LAAWS	A				617	VAR	VAR	644	VAR	VAR				270	VAR						
DoD Aquisition Desk Book	A													1282	VAR						
AMIP	A				1380	VAR	VAR	1330	VAR	VAR				1290	VAR						
HOMES	A				503	VAR	VAR	343	VAR	VAR				481	VAR						
Strategic C2 Facilities	A				1443	VAR	VAR	1434	VAR	VAR				813	VAR						
Site R Integration Program	A				1452	VAR	VAR	1107	VAR	VAR				1048	VAR						
TOTAL					8130			6308						6557							

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)												
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				C. P-1 ITEM NOMENCLATURE						
		CONTRACTOR AND LOCATION		CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPEC AVAIL NOW	SPEC REV REQ'D	IF YES WIA
LINE ITEM / FISCAL YEAR	HQ MANAGEMENT INFORMATION SYSTEMS (BE4161)											
MAPP												
Planning Systems												
FY 95	VAR*	/FP/MIP	NAWO/USAREUR/EUCOM	VAR	VAR	VAR	VAR	VAR	VAR			
HQDA ADPE												
FY 95	VAR**	C/FP	DSSW	VAR	VAR	VAR	VAR	VAR	VAR			
HQDA Correspondence Tracking System												
Center of Military History, REDACT Project												
FY 96	VAR**	C/FP	DSSW	VAR	VAR	VAR	VAR	VAR	VAR			
HQDA Correspondence Tracking System												
Army Data Center												
CAA ADP Modernization												
FY 97	TBS	C/FP	DSSW	VAR	VAR	VAR	VAR	VAR	VAR	YES	NO	
Army Data Center												
CAA ADP Modernization												
LAAWS												
Wide Area Network (WAN)												
FY 95	EDS	C/FP	Ft Belvoir	Feb-95	Mar-95	VAR	VAR	VAR	VAR			
FY 96	EDS/Lotus	C/FP	Ft Belvoir	Mar-96	May-96	VAR	VAR	VAR	VAR			
FY 97	EDS	C/FP	Ft Belvoir	Nov-96	Jan-97	VAR	VAR	VAR	VAR	YES	NO	
DoD Acquisition Desk Book												
FY 97	TBS	MIPR	PM AFAM	Jan-97	May-97	VAR	VAR	VAR	VAR	YES	NO	
REMARKS: VAR* - SUN - Vienna, VA; Ensure - Columbia, MD; USAISEC - Ft Huachuca, AZ VAR** - WESTCO - Silver Springs, MD; Global Management Systems - Bethesda, MD; Manufacturing Technology - Ft Walton Beach, FL; NCI Information Sys - Mclean, VA; Micro Star - Jessup, MD; Trilogic Corp. - Columbia, MD; Diversified International Science Corp. - Lanham, MD; Planning Research Corp - Reston, VA EDS - Electronic Data Systems - Herndon, VA Lotus Corp - Cambridge, MA PRC - Planning Research Corp - Reston, VA VAR - Unit costs and quantities vary by configuration.												

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				C. P-1 ITEM NOMENCLATURE				
						HQ MANAGEMENT INFORMATION SYSTEMS (BE4161)				
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
AMIP										
Workstation hardware & Software										
FY 95	VAR*****	C/FP	VAR***	VAR	VAR	VAR	VAR			
FY 96	VAR*****	C/FP	VAR***	VAR	VAR	VAR	VAR			
FY 97	VAR*****	C/FP	VAR***	VAR	VAR	VAR	VAR	YES	NO	
HOMES										
HP9000 Peripheral Equipment										
FY 95	PRC	C/FP	DCMAO	Jan-95	Feb-95	VAR	VAR			
FY 96	PRC	C/FP	DCMAO	Mar-96	May-96	VAR	VAR			
FY 97	PRC	C/FP	DCMAO	Feb-97	Apr-97	VAR	VAR	YES	NO	
Strategic C2 Facilities										
FY 95	JPL	MIPR	NASA	Dec-94	Feb-95	VAR	VAR			
Security, Admin and Spt Tools										
Automated Message Handling										
Briefing Display System (BDS)										
Data System/Application Management										
COM/LAN Segment; GCCS Integration										
FY 96	VAR****	MIPR	NASA/DSSW	VAR	VAR	VAR	VAR			
Security, Admin and Spt Tools										
Briefing Display System (BDS)										
BDS Lifecycle Replacement										
REMARKS: VAR*** - Aberdeen Proving Ground; TRADOC VAR***** - JPL - Jet Propulsion Laboratory; GSA VAR***** - SUN - Vienna, VA; Silicon Graphics - Silver Springs, MD PRC - Planning Research Corp - Reston, VA JPL - Jet Propulsion Laboratory VAR - Unit costs and quantities vary by configuration.										
DCMAO - Defense Contracting Administration Office										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE		March 1996			
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					C. P-1 ITEM NOMENCLATURE					
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Data System/Application Management COM/LAN Segment; GCCS Integration LAN Lifecycle Management	JPL	MIPR	NASA	Dec-96	Feb-97	VAR	VAR	YES	NO	
FY 97 Automated Message Handling Briefing Display System (BDS) COM/LAN Segment; GCCS Integration Automated Map Display										
Site R Integration Program FY 95 Tech Control Automation Helipad Radios & Installation	Telenex USAF	C/FP MIPR	ISMA ISMA	Jul-95 Apr-95	Aug-95 Sep-95	1 1	578 148			
FY 96 Tech Control Automation Lan Infrastructure Configuration Management Site C Alternate Route	Telenex TBS TBS AT&T	C/FP C/FP C/FP C/FP	ISMA ISC ISC ISC	Apr-95 Apr-95 Apr-95 Dec-95	May-96 May-96 May-96 Jan-96	1 VAR VAR VAR	700 VAR VAR VAR			
FY 97 LAN Infrastructure Configuration Management GCCS/AGCCS Integration	TBS TBS TBS	C/FP C/FP C/FP	ISC ISC CECOM	Nov-96 Nov-96 Nov-96	Jun-97 Apr-97 Jun-97	VAR VAR VAR	VAR VAR VAR	YES YES YES	NO NO NO	
REMARKS: VAR***** - WESTCO - Silver Springs, MD; Global Management Systems - Bethesda, MD; Manufacturing Technology - Ft Walton Beach, FL; NCI Information Sys - Mclean, VA; Micro Star - Jessup, MD; Trilogic Corp. - Columbia, MD; Diversified International Science Corp. - Lanham, MD; Planning Research Corp - Reston, VA Telenex Corp - Mount Laurel, NJ JPL - Jet Propulsion Laboratory AT&T - Silver Springs, MD VAR - Unit costs and quantities vary by configuration.										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE								
OTHER PROCUREMENT / Communications and Electronics Equipment		MACOM AUTOMATION SYSTEMS (BE4162)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0	0	
COST (in millions)		21.9	21.8	15.3	22.1	16.1	27.8	28.7		
<p>DESCRIPTION: This budget line supports automation systems requirements of Major Army Commands (MACOMs) and field activities not included in other centrally managed programs. These requirements conform with the Army's Information Mission Area (IMA) Architecture and are included in MACOM IMA Modernization Plans. Funding has been programmed to accomplish high priority/high payoff initiatives which offer efficiencies and improvements in mission support and reduce operations and maintenance costs. Acquisitions will be accomplished primarily through standard requirements contracts.</p> <p>JUSTIFICATION:</p> <p>MACOM AUTOMATION SYSTEMS: FY 97 funds will support systems modernization/life cycle replacement throughout Forces Command (FORSCOM), US Army Europe (USAREUR), Training and Doctrine Command (TRADOC), the Army Materiel Command (AMC), Military District of Washington (MDW), Eighth US Army (EUSA), US Army Pacific (USARPAC), US Army Recruiting Command (USAREC), US Army Information Systems Command (USAISC), Army War College (AWC), Intelligence and Security Command (INSCOM), Criminal Investigation Command (CICD), and Medical Command (MEDCOM). Acquisitions include hardware, software, networking products, and peripherals that are required for MACOM/end user level systems architecture and the transition to an open systems environment (OSE). These systems perform vital functions through the sustaining base, and modernization is essential to accommodate growing information processing requirements with declining manpower resources. Due to increased emphasis on expense/investment criteria for IMA acquisitions, this budget line reflects MACOM funding realignments (OMA/OPA transfers) to ensure investment items are budgeted in the correct appropriation. In addition, OPA funding is necessary to provide life cycle replacement of obsolete information processing equipment (IPE), which will eliminate excessive maintenance costs and facilitate productivity growth through advances in information systems technology, that will streamline manpower intensive operations. Funding will also support MACOM efforts to reengineer business processes and infrastructure to support leaner organizations, and the total compatibility and interoperability needs of a force projection Army. All acquisitions have or will be supported by MACOM Information Requirements Studies and documentation in the MACOM IMA Modernization Plans, and will conform with the Army's IMA Architecture.</p>										

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BUDGET ITEM JUSTIFICATION SHEET							DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE					March 1996
OTHER PROCUREMENT (Communications and Electronics Equipment		MACOM AUTOMATION SYSTEMS					(BE4162)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
QUANTITY							
COST (in millions)							

(Continuation)

SMALL COMPUTER PROGRAM (SMC): The SMC program will provide the Army, other services, and participating agencies, with small computer systems which combine hardware, software, and networking products through a cadre of indefinite delivery/indefinite quantity contracts. FY 97 funds will buy procurement systems components, and tools for test and evaluation, and configuration management at the Technology Integration Center and Small Computer Program Office, to ensure systems interoperability and conformance to Army architecture.

ARMY ELECTRONIC COMMERCE (EC): Army EC synthesizes the benefits of business process re-engineering and the migration from aged paper-based business processes to fully electronic processes in support of the digitized battlefield. Using streamlined and technically innovative business practices, Army EC unites all functional areas into a cohesive electronic business network. Army EC supports key Army issues (FORCE XXI) and complements other Defense-wide efforts such as the Defense Acquisition Reform and Corporate Information Management. EC will allow the Army to expedite normal business transactions, particularly during surges associated with military mobilization. Army EC helps create the digitized power projection platform necessary for the sustainment of the Army's digitized battlefield through electronic commerce with its Industrial Partners. FY 97 funds will acquire hardware and software upgrades and communications for implementing Army EC based on business process re-engineering efforts and Army priorities. Implementation will be coordinated with functional proponents, OSD, and the Defense Information Systems Agency (DISA). Acquisitions will include hardware and software to accommodate translating electronic output into American National Standards Institute Electronic Data Interchange standards (ANSI X12). In addition, Army EC funds the synchronized implementation of two Defense Management Review Decisions (DMRDs): DMRD 941 (Implementation of Electronic Data Interchange) and DMRD 980J (Consolidation of Army Publications Development and Distribution Process). The latter initiative (DMRD 980J) has been expanded by the ASD(C3I) to encompass DOD-wide administrative publications management. In July 1993, the DISC4 was appointed as the DOD (ASD(C3I)) Executive Agent in charge of transitioning the entire DOD Wide Administrative Publications Management Business process from paper based to an electronic based process. On 2 December 1994, the ASD(C3I) approved development of a prototype to demonstrate proof of concept of an Administrative Publications "To-Be" electronic based environment, and approval to proceed to a MSO for a follow-on automated information system.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
MACOM AUTOMATION SYSTEMS										(BE4162)
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
COST (in millions)										
<p>(Continuation)</p> <p>SOFTWARE ENGINEERING MODERNIZATION PROGRAM (SEMP): SEMP will permit Army Central Design Activities (CDA) to provide higher quality, more reliable and responsive automation software systems and services to the MACOMs at lower cost. Funding has been programmed to acquire state-of-the-art software engineering environment support for the optimization and automation of critical MACOM processes and functions. This program will result in Army automation systems which increase MACOM productivity, efficiency, and operational effectiveness; reduce operation and sustainment costs; and are developed and deployed faster and at lower costs. FY 97 funding will support the modernization of automation systems software engineering environments within Army CDAs. Modernization is essential to accommodate rapidly escalating information processing requirements with declining resources. Acquisitions include file servers and engineering workstations; telecommunications equipment and software; and automated tools required to develop, re-engineer, and provide post deployment software support for MACOM and end user automation systems. File servers support the consolidation, integration, coordination, and sharing of automation project information within and among CDAs. This supports the deployment of standard databases and software applications, increases interoperability, and eliminates duplication of functions among systems. Engineering workstations improve the productivity of project personnel. Improved telecommunications support multi-disciplinary and cooperative work group development teams. This shortens development time and ensures delivered systems will meet operational requirements. I-CASE tools improve the quality of delivered systems, ensure consistency and completeness of information through a project's life cycle, provide automated generation of applications codes from information contained within the project repository, and reduce the time required for testing. The small investment cost will substantially improve end user productivity, efficiency, and operational effectiveness; and reduce recurring support costs through the elimination and consolidation of duplicative software applications and databases.</p> <p>EUCOM MARSHALL HALL CENTER: The mission of the Marshall Center is to foster understanding of and appropriate cooperation on defense matters in the context of political democracy, human rights and freedom, and a free enterprise economy. The Center is a peacetime engagement instrument of our National Military Strategy, designed to educate officials of Eastern Europe and the former Soviet Union on methods to promote democratic ideals and enhance regional stability. FY 97 funds will provide a computer network for the Center staff, faculty and students, and will fund library automation to improve research and curriculum maintenance efforts. The computer network will provide students with access to automation technologies, which will encourage networking/interfaces among Marshall Center alumni. Automation tools will enable the Center to develop more practical exercises for the students. The library automation will provide faculty and researchers with the tools necessary to expand our knowledge and understanding of emerging regional security issues.</p>										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					MACOM AUTOMATION SYSTEMS (BE4162)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY										
COST (in millions)										

(Continuation)

ARMY REUSE CENTER (ARC): ARC's mission is to ensure that DOD and Army objectives of reusable, maintainable, and reliable software are achieved. This is accomplished through the development, implementation, maintenance, and administration of a total reuse program supporting the entire software development cycle. FY 97 funds will be used to expand communications, hardware, software, and communications lines to support the ARC's expanding Army user base. Emphasis will be placed on providing on line access to Software Development Centers (SDCs), key support activities such as the Computer Science School, and selected PMs (e.g., SBA and RCAS). In addition to expanding the communication requirements, particular attention will be paid to expanding the user interface features such as expert systems and other Artificial Intelligence (AI) applications to assist the user in searching and analyzing the ARC's reusable components. In addition, this funding will be instrumental in supporting the ARC role in analyzing the Army C4I Technical Architecture and Reuse Technology Assessment effort for DISC4. This effort involves the analysis of twelve Army-wide domains to determine the degree in which each domain is consistent with the C4I technical architecture, including the potential reuse among Army components, development of an Army-wide implementation plan to provide for the systematic migration to the architecture, and execution of the plan in cooperation with DISC4 and various Army-wide components.

ARMY WARFIGHTING EXPERIMENT (AWE): Funds support the Division and Corps level AWE pieces of the Joint Venture Task Force (TF) XXI campaign plan. Joint Venture is the main effort for FORCE XXI. The Joint Venture charter is to redesign the operating forces to meet the challenges of the 21st Century. FORCE XXI is the overall effort of redesigning the entire Army to meet these goals. AWEs are an iterative process, key to this effort, where the design of the next AWE is dependent upon the results of the previous. Thus, the design of the Division and Corps level AWEs is fed by the insights, conclusions and analysis of earlier experimentation (TF XX AWE, Warrior Focus, Focused Dispatch, Prairie Warrior, etc.). TF XXI AWE is scheduled for completion in February 1997, after which further requirements in connection with AWE will be developed and defined. FY 97 funds will procure hardware, software, and the communications equipment necessary to implement the results and recommendations emanating from the completion of TF XXI AWE.

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON MACOM AUTOMATION SYSTEMS (BE4162)				C. MANUFACTURER NAME				D. DATE March 1996			
OPA Cost Elements			FY 94		FY 95		FY 96		FY 97		FY 97		FY 97		FY 97			
ID	CD		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	
		MACOM Automation Systems:																
	A	- FORSCOM Automation	1425	VAR	VAR	2249	VAR	VAR	2185	VAR	VAR	2185	VAR	VAR	2185	VAR	VAR	
	A	- USAREUR Automation	447	VAR	VAR	1243	VAR	VAR	706	VAR	VAR	706	VAR	VAR	706	VAR	VAR	
	A	- TRADOC Automation	7172	VAR	VAR	4461	VAR	VAR	2633	VAR	VAR	2633	VAR	VAR	2633	VAR	VAR	
	A	- AMC Automation	2267	VAR	VAR	3066	VAR	VAR	2216	VAR	VAR	2216	VAR	VAR	2216	VAR	VAR	
	A	- MDW Automation	232	VAR	VAR	1701	VAR	VAR	251	VAR	VAR	251	VAR	VAR	251	VAR	VAR	
	A	- EUSA Automation	110	VAR	VAR		VAR	VAR	103	VAR	VAR	103	VAR	VAR	103	VAR	VAR	
	A	- USARPAC Automation	479	VAR	VAR	373	VAR	VAR	310	VAR	VAR	310	VAR	VAR	310	VAR	VAR	
	A	- USAREC Automation	362	2	181	512	3	171	643	2	322	643	2	322	643	2	322	
	A	- USAISC Automation	1825	VAR	VAR	1992	VAR	VAR	892	VAR	VAR	892	VAR	VAR	892	VAR	VAR	
	A	- AWC&INSCOM Automation	96	VAR	VAR	464	VAR	VAR	129	VAR	VAR	129	VAR	VAR	129	VAR	VAR	
	A	- CIDC Automation				855	VAR	VAR	239	VAR	VAR	239	VAR	VAR	239	VAR	VAR	
	A	- Medical Facility LANS				788	VAR	VAR	637	VAR	VAR	637	VAR	VAR	637	VAR	VAR	
	A	- RDAISA Automation				236	VAR	VAR	159	VAR	VAR	159	VAR	VAR	159	VAR	VAR	
		SUBTOTAL	14415			17940			11103			11103			11103			
	A	Small Computer Program	250	VAR	VAR	278	VAR	VAR	241	VAR	VAR	241	VAR	VAR	241	VAR	VAR	
	A	Army Electronic Commerce				873	VAR	VAR	375	VAR	VAR	375	VAR	VAR	375	VAR	VAR	
	A	Software Engr Mod Prg (SEMP)	1439	VAR	VAR	1370	VAR	VAR	1315	VAR	VAR	1315	VAR	VAR	1315	VAR	VAR	
	A	EUCOM Marshall Hall Center							796	VAR	VAR	796	VAR	VAR	796	VAR	VAR	
	A	Army Reuse Center (ARC)	350	VAR	VAR	425	VAR	VAR	475	VAR	VAR	475	VAR	VAR	475	VAR	VAR	
	A	LAM Automation	704	VAR	VAR	940	VAR	VAR			VAR			VAR				
	A	Army Warfighting Exp (AWE)							1007	VAR	VAR	1007	VAR	VAR	1007	VAR	VAR	
	A	Distance Learning	4780	1	4780													
		TOTAL	21938			21826			15312			15312			15312			

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE		March 1996			
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
C. P-1 ITEM NOMENCLATURE										
MACOM AUTOMATION SYSTEMS (BE4162)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
FORSCOM Automation										
- FORCOM Cmd Data Base										
- Office Local Area Network										
- FORSCOM Automation Modernization Effort										
FY 95	Datcom	C/FP	FORSCOM	Mar-95	Jun-95	VAR	VAR			
FY 96	Ameridata/IBM	C/FP	FORSCOM	Mar-96	Jun-96	VAR	VAR			
FY 97	NAWC	MIPR	FORSCOM	Nov-96	Jan-97	VAR	VAR	YES	NO	
USAREUR Automation										
- File Server/peripherals										
- High Speed Printer										
- Software										
- Network Hardware Upgrade										
FY 95	VAR-1	C/FP	Frankfurt, Germany	May-95	Jun-95	VAR	VAR			
FY 96	VAR-1	C/FP	Frankfurt, Germany	Mar-96	May-96	VAR	VAR			
FY 97	VAR-1	C/FP	Frankfurt, Germany	Nov-96	Jan-97	VAR	VAR	YES	NO	
TRADOC Automation										
FY 95	VAR-2	C/FP	TRADOC	VAR*	VAR*	VAR	VAR			
- Distance Learning										
- Battle Labs										
- Desktop VTC										
- ROTC Automation										
- CASCOM Realignment										
- Army Warfare Experiment										
REMARKS: Datcom - Burr Ridge, IL Ameridata - Atlanta GA IBM - New York, NY VAR-1 - Procurement is accomplished primarily via standard requirements contracts. VAR-2 - Houston Associates - Silver Springs, MD; Info Tech Development Corp - Kansas City, KS; AT&T - Bethesda, MD; Planning Research Corp - Reston, VA; California Allied Tech - San Jose, CA; Compu Add Corp - Austin, TX; Solutions Concept - Lorton, VA; International Data Sys - Garden Grove, CA; Entex Info Sys - Silver Springs, MD VAR - Unit costs and quantities vary by configuration.										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										MACOM AUTOMATION SYSTEMS (BE4162)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
TRADOC Automation											
FY 96 - Open System Enviroment	VAR-5	C/FP	TRADOC	May-96	Jul-96	VAR	VAR				
FY 97 - SGI Onyx - Soldier Station HW	VAR-5	C/FP	TRADOC	Jan-97	Mar-97	VAR	VAR	YES	NO		
AMC Automation											
FY 95 - Minicomputer System - Library System - DSI Node (LAM) - Advance Warfighting Experiment - Departmental Local Area Network	VAR-3	C/FP	VAR-4	VAR*	VAR*	VAR	VAR				
FY 96 - Minicomputer Processor System - UNIX Platform - CD Engineering Data Exchange	VAR-5	C/FP	VAR-6	Mar-96	May-96	VAR	VAR				
FY 97 - Minicomputer Processor System	PRC	C/FP	CECOM	Feb-97	Apr-97	VAR	VAR	YES	NO		
REMARKS: VAR-3 - PRC - Planning Research Corp - Reston, VA; SUMMA - Huntsville, AL VAR-4 - CECOM, DISA, STRICOM VAR-5 - Procurement is accomplished primarily via standard requirements contracts. VAR-6 - DSSW, Ft Belvoir Unisys - McLean, VA VAR* - Multiple contracts awarded/Delivered throughout the year. VAR - Unit costs and quantities vary by configuration.											

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE		March 1996			
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment					C. P-1 ITEM NOMENCLATURE					
MACOM AUTOMATION SYSTEMS (BE4162)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES WIA
MDW Automation										
- Life cycle replacement										
FY 95	Unisys	C/FP	Ft Belvoir	VAR*	VAR*	VAR	VAR			
FY 96	Unisys	C/FP	Ft Belvoir	VAR*	VAR*	VAR	VAR			
FY 97	Unisys	C/FP	Ft Belvoir	VAR*	VAR*	VAR	VAR	YES	NO	
EUSA Automation										
- LAN/WAN Upgrade										
FY 95	PRC/EDS/Dolish	C/FP	USACCK	Jan-95	Apr-95	VAR	VAR			
FY 97	PRC	C/FP	USACCK	Jan-97	Apr-97	VAR	VAR	YES	NO	
USARPAC Automation										
Departmental Local Area Network										
FY 95	VAR-5	MIPR	Sharpe Army Depot	Mar-95	Aug-95	VAR	VAR			
FY 96	VAR-5	C/FP	ISC/Pearl Harbor	VAR*	VAR*	VAR	VAR			
FY 97	VAR-5	C/FP	ISC/Pearl Harbor	Dec-96	Mar-97	VAR	VAR	YES	NO	
USAREC Automation										
- Network Modernization										
FY 95	Integrated Communications	C/FP	Lex Army Depot	VAR*	VAR*	2	181			
FY 96	Integrated Communications	C/FP	CECOM	VAR*	VAR*	3	171			
FY 97	TBS	C/FP	CECOM	Dec-96	Feb-97	2	322	YES	NO	
USASIS Automation										
- HQ ISC/ISEC Life Cycle Replacement										
FY 95	VAR-5	C/FP	ISC Contracting	VAR*	VAR*	VAR	VAR			
FY 96	VAR-5	C/FP	ISC Contracting	VAR*	VAR*	VAR	VAR			
REMARKS:										
Unisys - McLean, VA										
EDS - Electronic Data Systems - Plano, TX										
Dolish - Milpitas, CA										
PRC - Planning Research Corp										
Integrated Communications - Fredrick, MD										
VAR-5 - Procurement is accomplished primarily via standard requirements contracts.										
VAR - Unit costs and quantities vary by configuration.										
USACCK - US Army Central Contracting-Korea										
Unisys - McLean, VA										
VAR* - Multiple contracts awarded/Delivered throughout the year.										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE		March 1996			
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
C. P-1 ITEM NOMENCLATURE										
MACOM AUTOMATION SYSTEMS (BE4162)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
- HQ ISC/SEC Life Cycle Replacement FY 97	VAR-5	C/FP	ISC Contracting	Dec-96	Mar-97	VAR	VAR	YES	NO	
5th Sig Cmd Automation - DPI Consolidation HW/SW FY 95	IBM	C/FP	ISC Contracting	Jul-95	Sep-95	VAR	VAR			
FY 96	IBM	C/FP	ISC Contracting	Mar-96	May-96	VAR	VAR			
FY 97	TBS	C/FP	ISC Contracting	Mar-97	May-97	VAR	VAR	YES	NO	
AWC Automation - War College LAN Upgrade FY 96	ASCP	C/FP	CECOM	Feb-96	May-96	1	65			
INSCOM Automation FY 95	Ensure	C/FP	INSCOM	Jun-95	Jul-95	VAR	VAR			
- IRRATS Management System FY 96	TBS	C/FP	INSCOM	Mar-96	Jun-96	VAR	VAR			
- 513th Fiber Optic LAN - Optical Disk FY 97	TBS	C/FP	INSCOM	Mar-97	Jun-97	VAR	VAR	YES	NO	
- 513th Fiber Optic LAN FY 96										
CIDC Automation - Local Area Network (hardware/software) FY 96	PRC/EDS	C/FP	Ft Belvoir	Feb-96	May-96	VAR	VAR			
REMARKS: ASCP - Army Small Computer Program Ensure - Engelwood, CA EDS - Electronic Data Sys - Plano, TX PRC - Planning Research Corp - Reston, VA IBM - New York, NY VAR - Unit costs and quantities vary by configuration.										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										MACOM AUTOMATION SYSTEMS (BE4162)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
CIDC Automation FY 97	TBS	C/FP	Ft Belvoir	Dec-96	Jan-97	VAR	VAR	YES	NO		
Medical Facility LANS - Hardware/Software/Communication Upgrade FY 96 FY 97	EDS TBS	C/FP C/FP	Ft Sam Houston Ft Sam Houston	Mar-96 Mar-97	Oct-96 Oct-97	VAR VAR	VAR VAR	YES YES	NO		
RDAlSA Automation FY 96	VAR-9	C/FP	ISC	Feb-96	May-96	VAR	VAR				
- Automated Security & Bldg Mgmt - High Speed Duplicator FY 97	DEC	C/FP	ISC	Dec-96	Mar-97	VAR	VAR	YES	NO		
- Network Modernization Small Computer Program - Hardware & Software FY 95 FY 96 FY 97	PRC PRC TBS	C/FP C/FP C/FP	CECOM CECOM CECOM	Jan-95 Feb-96 Jan-97	Mar-95 Apr-96 Mar-97	VAR VAR VAR	VAR VAR VAR	YES YES YES	NO		
Army Electronic Commerce - ADPE/Software/Communication Devices FY 96 FY 97	VAR-10 VAR-10	C/FP C/FP	ISSAA ISSAA	VAR* Mar-97	VAR* Jun-97	VAR VAR	VAR VAR	YES YES	NO		
REMARKS:										VAR* - Multiple contracts awarded/Delivered throughout the year.	
EDS - Electronic Data Systems - Plano, TX DEC - Digital Electronics Corp - Landover, MD PRC - Planning Research Corp - Reston, VA VAR-9 - DEC - Digital Electronics Corp - Landover, MD; Xerox - Rochester, NY VAR-10 - Procurement is accomplished primarily via standard requirements contracts. VAR-11 - Ft Belvoir, DSSW VAR - Unit costs and quantities vary by configuration.											

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)											DATE	March 1996	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment											C. P-1 ITEM NOMENCLATURE		
B. APPROPRIATION / BUDGET ACTIVITY											MACOM AUTOMATION SYSTEMS (BE4162)		
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A			
Software Engr Mod Prg (SEMP) Network Infrastructure (All Sites) FY 95 FY 96 FY 97	VAR-10 VAR-10 VAR-10	C/FP C/FP C/FP	VAR-11 VAR-11 VAR-11	VAR* VAR* VAR*	VAR* VAR* VAR*	VAR VAR VAR	VAR VAR VAR	YES YES YES	NO				
EUCOM Marshall Hall Center - Network Infrastructure and Library FY 97	TBS	C/FP	Weisbaden, Germany	May-97	Jul-97	VAR	VAR	YES	NO				
Army Reuse Center (ARC) HW/SW Analysis Tools FY 95 FY 96 FY 97	VAR-10 VAR-10 VAR-10	C/FP C/FP C/FP	Ft Belvoir Ft Belvoir Ft Belvoir	Aug-95 Apr-96 Apr-97	Jan-96 Jul-96 Jul-97	VAR VAR VAR	VAR VAR VAR	YES YES YES	NO				
LAM Automation - Force XXI Simulation Center FY 95 - Secure DSI Node/Flying Carpet Suite	Cubic App/SSDC	C/FP	TRADOC/LAM Office	Feb-95	May-95	VAR	VAR						
FY 96 - Hardware/Software Modernization	COLSA, Inc	MIPR	SSDC	Feb-96	May-96	VAR	VAR						
REMARKS:											VAR11 - Ft Belvoir, DSSW VAR* - Multiple contracts awarded/Delivered throughout the year.		
I-CASE - Integrated Computer Aided Software Engineering Cubic Applications - Ft Leavenworth, KS SSDC - Strategic Space Defense Cmd COLSA, Inc - Huntsville, AL VAR10 - Procurement is accomplished primarily via standard requirements contracts. VAR - Unit costs and quantities vary by configuration.													

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										MACOM AUTOMATION SYSTEMS (BE4162)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
Army Warfighting Exp (AWE) - Silicon Graphics Onyx Computers FY 97	Silicon Graphics	C/FP	TRADOC	VAR*	VAR*	VAR	VAR	YES	NO		
Distance Learning - Distant Learning System FY 95	VAR-13	C/FP	DISA	VAR*	VAR*	1	4780				
REMARKS: Silicon Graphics - Silver Springs, MD VAR-13 - EDS - Electronic Data Systems - Herndon, VA; NCI - Tyson's Corner, VA VAR - Unit costs and quantities vary by configuration. VAR* - Multiple contracts awarded/Delivered throughout the year.											

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					MEDICAL AUTOMATION SYSTEMS (BE4163)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		1.6	1.8	1.7	0.0	0.0	0.0	0.0		

DESCRIPTION: These funds procure information systems for the Army Medical Command (MEDCOM). The MEDCOM systems support the clinical and health care management areas and use existing applications purchased on standard Army contracts. Funds will be used to procure new equipment and software, LANs, and to upgrade and replace existing systems at the Army medical treatment facilities. This program also supports the Army portion of the DOD-wide Defense Blood Support System (DBSS), which is a tactical automated blood management system. This system provides the capability to manage blood program operations such as collecting, manufacturing, testing, processing, freezing, storing, shipping, distributing, and issuing blood and blood products for infusion or destruction. DBSS will utilize a client/server architecture in accordance with the guidelines provided by the Military Health Services Systems (MHSS). The system will be used by deployable medical service elements, blood supply units, and Joint Blood Program Offices. Efficient/effective management of blood products within the theater is critical to sustainment of life of battlefield casualties. The DBSS allows deployed elements to manage, receive, store, ship, and track blood products/donors. The systems support these functions by providing donor collection data (at either mobile and fixed sites), inventory control, management reporting, and transfusion services. DBSS facilitates post-transfusion follow-up and tracking of suspected/tainted blood supplies.

JUSTIFICATION: FY 97 funds will procure the hardware, software, and peripheral equipment for fielding of DBSS to deployable Army Medical Service units.

OPA Cost Analysis				A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON MEDICAL AUTOMATION SYSTEMS (BE4163)				C. MANUFACTURER NAME		D. DATE March 1996	
OPA Cost Elements				FY 94		FY 95		FY 96		FY 97					
ID	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	\$000
MEDCOM Systems															
					1614	VAR	VAR		1809	VAR	VAR		1655	VAR	VAR
Defense Blood Support System (DBSS)															
TOTAL					1614				1809				1655		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										MEDICAL AUTOMATION SYSTEMS (BE4163)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPECS REV REQ'D	IF YES W/A	
MEDCOM Systems FY 95	VAR*	C/FP	Ft Sam Houston	Mar-95	May-95	VAR	VAR				
Defense Blood Support System (DBSS) FY 96 FY 97	Cordant/Force III TBS	C/FP C/FP	Ft Sam Houston Ft Sam Houston	Mar-96 Jan-97	May-96 Apr-97	VAR VAR	VAR VAR	YES YES	NO		
REMARKS: VAR* - GSA Multiple contracts Cordant, Inc - Washington DC Force III - Annapolis, MD VAR - Unit costs and quantities vary by configuration.											

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
PERSONNEL AUTOMATION SYSTEMS (BE4164)										
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
		0	0	0	0	0	0	0		0
COST (in millions)		30.7	39.5	31.2	28.0	22.5	24.6	22.4		
<p>DESCRIPTION: This budget line provides for the purchase of automated data processing equipment (ADPE) for management information systems in the personnel community. The systems are part of the approved Personnel System Architecture and the Information Mission Area (IMA) Modernization Plan.</p> <p>JUSTIFICATION:</p> <p>ARMY CIVILIAN PERSONNEL SYSTEM (ACPERS): ACPERS processes civilian personnel data for over 400,000 civilians at over 148 Civilian Personnel Offices (CPOs) and Equal Employment Opportunity Offices (EEOOs) worldwide. Processing is centralized at the Operations Center managed by the Air Force at the Defense Information Processing Center (DIPC) in San Antonio, Texas. Some equipment currently used by the CPOs and EEOOs was fielded in 1984 and has long since out-lived its life cycle. The UNISYS 5000/70s which provide access to the ACPERS database are continually having problems which interrupt personnel action processing and retrieval of information from the database. Existing ACPERS equipment is proprietary in nature, no longer produced by the vendor, and incompatible with the DOD Open System Environment (OSE). FY 97 funding will be used to sustain the ACPERS system by replacing/upgrading critical components that have reached the end of their life cycle.</p> <p>PERSONNEL ENTERPRISE SYSTEM-AUTOMATION (PES-A): PES-A is an ADP acquisition and redesign/implementation program which insures that an adequate, modern, state-of-the-art automation infrastructure (automation training, computer platforms, services, telecommunications and productivity/automation tools) is available to support the War Fighter. The PES-A supports all five personnel functions, including recruiting, and is key to execution of day-to-day operations within the Army (e.g., strength accounting, personnel movement, assignment actions, career management, training, recruiting, reenlistment, and mobilization). It is the vehicle by which personnel are managed and information is provided to DOD and, ultimately, to Congress. The PES-A provides interoperability between key data processing installations of the Army's Personnel Community; the Total Army Personnel Command (PERSCOM), Army Reserve Personnel Center (ARPERCEN), Army Recruiting Command (USAREC), National Guard Personnel Center (NGPERCEN), and the Military Entrance Processing Command (MEPCOM, a joint command for which the Army is the executive agent). It has been the cornerstone of the Army's personnel automation architecture since 1987, and has the flexibility/capability required to support emerging systems through the late 1990's and beyond. It fits into the Army Enterprise Strategy, supporting the modernization of Power Projection Platforms. It is fully compatible with and supports DOD's Enterprise Strategy/Corporate Information Management initiative, and the Administration's Information Superhighway Initiative. FY 97 funding will buy automation infrastructure to support migration to open system architecture and user distributed processing under the Personnel Enterprise System.</p>										

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BUDGET ITEM JUSTIFICATION SHEET							DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE					March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment		PERSONNEL AUTOMATION SYSTEMS					(BE4164)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
QUANTITY							
COST (in millions)							

(Continuation)

USMEPCOM JOINT COMPUTER CENTER (JCC): A memorandum of understanding between DOD and Selective Service System (SSS) formalized the establishment of the JCC where automatic data processing resources can be shared by USMEPCOM and SSS. The JCC mission includes the management and enhancement of shared resources, in full support of USMEPCOM and SSS peacetime and mobilization mission requirements. To provide the required mobilization manpower flow, USMEPCOM will process 4-5 times as many applicants into the armed services as they are currently processing. This program includes actions to add additional storage control units with cache memory and to replace old type DASD technology with newer technology, to support current and future mission requirements. FY 97 funds will purchase additional DASD, upgrade mainframes, and provide technical refreshment to support SSS and MEPCOM mobilization and peace time growth requirements.

US MILITARY ACADEMY (USMA) IMA MODERNIZATION: The USMA is an accredited institution of higher learning. To maintain its accreditation standards and to instruct/prepare future Army Leaders to operate in the sophisticated high-tech world of modern warfare, it must employ in its classrooms/laboratories the latest technology/instructional tools available. Mini/microcomputers supporting the academic departments, must periodically be replaced as they become technologically obsolete or uneconomical to repair. FY 97 funds will procure equipment for replacement of the technological obsolete minicomputers at the Wargaming/Computer Aided System Engineering Labs. Additionally, funds will acquire high tech multi media learning environments, procure digital imaging and photography technology, expanded library software, and upgrade the USMA wide area network.

USMEPCOM INTEGRATED RESOURCE SYSTEM (MIRS): The purpose of the US Military Entrance Processing Command (USMEPCOM) MIRS is to provide the automation and communication capability for USMEPCOM to meet its peacetime and mobilization, wartime military manpower accession mission in the 1990s and beyond. The MIRS will be the cornerstone for a DOD-wide military accession system, incorporating the concept of electronic data sharing between USMEPCOM and the recruiting services, greatly reducing redundant data entry. It will replace the current Military Entrance Processing Reporting System, Automated Test Scoring, Student Test Scoring Systems and other partially automated and manual procedures used in applicant processing. Replacing the saturated and obsolete systems at 66 Military Enlistment Processing Stations (MEPS) throughout the United States is vital to sustaining USMEPCOM's accession and data distribution mission. MIRS will accommodate DOD requirements for data capture and service connectivity. The equipment currently in use has passed the end of its programmed life cycle, is based on obsolete technology, is no longer manufactured, and is not supported by the vendor. Connectivity to MIRS needs to be established with all the services in order to eliminate the need for redundant data entry and reduce the number of errors that take place when various users enter the same data repetitively. A validated Economic Analysis showed savings of \$32M can be achieved by replacement of the current system. FY 97 funds will buy hardware, software, and peripheral equipment to continue phased fielding and sustainment of MIRS to the MEPS.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					PERSONNEL AUTOMATION SYSTEMS					(BE4164)
P-1 ITEM NOMENCLATURE										
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY										
COST (in millions)										
<p>(Continuation)</p> <p>DEFENSE CIVILIAN PERSONNEL DATA SYSTEM MODERNIZATION (DCPDS MOD): The DCPDS MOD program will support the standardization of business processes in the Civilian Personnel functional area and regionalization of Civilian Personnel Offices. DCPDS MOD OPA expenditures provide automation infrastructure to support fielding of this DOD-wide system to Army activities receiving the DCPDS MOD capability. Automation infrastructure fielded to Army activities will consist of Open System Environment (OSE) compliant data and process servers, user workstations, system peripherals, communications infrastructure, and Commercial Off the Shelf (COTS) software, (operating system, DBMS, office automation, etc.) fielded to Army regional Civilian Personnel Operations Centers (CPOCs) and subordinate installation level Civilian Personnel Advisory Centers (CPACs). Army automation infrastructure will be compatible with the DOD DCPDS MOD application software and integrate with the OSE architecture at Army's sustaining base sites. Procurement strategy makes maximum use of existing contracts. The proposed architecture consists of data and process servers, user workstations, system peripherals, associated communications infrastructure and COTS software. FY 97 funds will procure automation infrastructure for two CPOCs and ten CPACs.</p> <p>JOINT RECRUITING INFORMATION SUPPORT SYSTEM (JRISS): The JRISS program will support the standardization of business processes in the Military Enlisted Recruiting functional area. Army is the DOD lead agency for this automation initiative. JRISS OPA expenditures provide automation infrastructure to support development of software for the DOD-wide system, and for fielding to Army users. JRISS consists of OSE compliant automation infrastructure and COTS software (operating system, DBMS, office automation, etc.), with a limited amount of software development, fielded to service recruiters and supporting activities. Acquisitions will be accomplished by making use of existing Army and DOD-wide contracts. FY 97 funds will buy portable workstations.</p>										

OPA Cost Analysis				A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON PERSONNEL AUTOMATION SYSTEMS (BE4164)				C. MANUFACTURER NAME		D. DATE March 1996	
OPA Cost Elements				FY 94		FY 95		FY 96		FY 97					
ID	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	\$000
ACPERS	A				576	VAR	VAR	VAR	VAR	630	VAR	VAR	VAR	391	VAR
Personnel Enterprise System-Automation (PES-A)	A				6618	VAR	VAR	VAR	VAR	6378	VAR	VAR	VAR	4094	VAR
MEPCOM JCC	A				1615	VAR	VAR	VAR	VAR	804	VAR	VAR	VAR	790	VAR
USMA IMA Modernization	A				2295	VAR	VAR	VAR	VAR	2403	VAR	VAR	VAR	2273	VAR
MEPCOM Integrated Resource System (MIRS) (MIRS)	A				13640	VAR	VAR	VAR	VAR	3228	VAR	VAR	VAR	322	VAR
DCPDS MOD	A				3970	VAR	VAR	VAR	VAR	7577	VAR	VAR	VAR	3500	VAR
Joint Recruiting Information Support (JRISS)	A				2000	VAR	VAR	VAR	VAR	18456	VAR	VAR	VAR	19827	VAR
TOTAL					30714					39476				31197	

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE		March 1996			
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE					
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										PERSONNEL AUTOMATION SYSTEMS (BE4164)					
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A					
ACPERS HW/SW/Peripherals															
FY 95	EDS/GTSI	C/FP	Ft Belvoir	Dec-94	Mar-95	VAR	VAR								
FY 96	EDS/GTSI	C/FP	Ft Monmouth	Feb-96	Apr-96	VAR	VAR								
FY 97	EDS/GTSI	C/FP	Ft Monmouth	Dec-96	Apr-97	VAR	VAR	YES	NO						
Personnel Enterprise System-Automation (PES-A)															
HW/SW Upgrades															
FY 95	EDS	C/FP	ISSAA	Mar-95	Oct-95	VAR	VAR								
FY 96	EDS	C/FP	ISSAA	Mar-96	Oct-96	VAR	VAR								
FY 97	EDS	C/FP	ISSAA	Mar-97	Oct-97	VAR	VAR	YES	NO						
MEPCOM JCC															
FY 95															
Mainframe OS software															
DASD	IBM/ASPG/Candle Corp	C/FP	Rock Island	Jan-95	Feb-95	VAR	VAR								
CPU	COMDISCO	C/FP	Rock Island	Mar-95	Apr-95	1	167								
Hardware/Software Upgrade	Computer Sales International	C/FP	Rock Island	Mar-95	Apr-95	1	115								
FY 96	VAR*	C/FP	Rock Island	VAR	VAR	VAR	VAR								
Hardware/Software Upgrade	TBS	C/FP	Rock Island	Mar-96	Apr-96	VAR	VAR								
FY 97															
DASD	TBS	C/FP	Rock Island	Feb-97	Mar-97	1	200	YES	NO						
CPU	TBS	C/FP	Rock Island	Mar-97	Apr-97	1	663	YES	NO						
USMA IMA Modernization															
Hardware/Software Upgrade															
FY 95	VAR**	C/FP	USMA	Feb-95	Mar-95	VAR	VAR								
FY 96	VAR**	C/FP	USMA	Feb-96	Mar-96	VAR	VAR								
FY 97	VAR**	C/FP	USMA	Feb-97	Mar-97	VAR	VAR	YES	NO						
REMARKS:															
EDS - Electronic Data Systems - Herndon, VA										VAR* - 4th Dimension - Irvine, CA; Omnitel - Pewaukee, WI; EDS - Menlo Park, CA ;					
GTSI - Government Technology Servi										Federal Systems Group - Falls Church, VA; AMDAHL Corp - Washington DC;					
IBM - Oakbrook, IL										Legent Corp - Herndon, VA					
ASPG - Advanced Software Production Group - Naples, FL										VAR** - PRC - Planning Research Corp - Reston, VA; Innove - Arlington, VA; LORAL					
Candle Corp - Santa Monica, CA										Oswego, NY; EDS - Herndon, VA					
COMDISCO - Arlington, VA										VAR - Unit costs and quantities vary by configuration.					
Computer Sales International - St Clair Shores, MI															

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY		OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				C. P-1 ITEM NOMENCLATURE				
						PERSONNEL AUTOMATION SYSTEMS (BE4164)				
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
MEPCOM Interactive Resource System (MIRS) Hardware/Software Upgrade FY 95 FY 96 FY 97	LORAL	C/FP	ISSAA	May-95	Jul-95	VAR	VAR			
	LORAL	C/FP	ISSAA	Apr-96	Jun-96	VAR	VAR			
	LORAL	C/FP	ISSAA	Dec-96	Feb-97	VAR	VAR	YES	NO	
DCPDS MOD Hardware/Software Upgrade FY 95 FY 96 FY 97	VAR***	C/FP	ISSAA	Aug-95	Oct-95	VAR	VAR			
	VAR***	C/FP	ISSAA	May-96	Jul-96	VAR	VAR			
	VAR***	C/FP	ISSAA	Jan-97	Mar-97	VAR	VAR	YES	NO	
Joint Recruiting Information Support (JRISS) Portable Workstations FY 95 FY 96 FY 97	LORAL	C/FP	ISSAA	Sep-95	Nov-95	200	10			
	LORAL	C/FP	ISSAA	May-96	Jul-96	3691	5			
	LORAL	C/FP	ISSAA	Jan-97	Mar-97	3965	5	YES	NO	
REMARKS: LORAL - Oswego, NY VAR*** - PRC - Planning Research Corp - Reston, VA; EDS - Electronic Data Systems - Herndon, VA; LORAL - Oswego, NY VAR - Unit costs and quantities vary by configuration.										

BUDGET ITEM JUSTIFICATION SHEET

DATE

March 1996

APPROPRIATION / BUDGET ACTIVITY

P-1 ITEM NOMENCLATURE

OTHER PROCUREMENT / Communications and Electronics Equipment

LOGISTICS AUTOMATION SYSTEMS (BE4166)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		0	0	0	0	0	0	0
COST (in millions)		5.0	4.8	10.3	4.4	4.4	5.1	5.9

DESCRIPTION: This budget line funds automation initiatives which support transportation, cargo movement, and resupply initiatives under the Army's Strategic Mobility Program (ASMP), begun in part as a result of lessons learned from Operation Desert Shield/Storm and the Congressionally mandated Mobility Requirements Study (MRS). The Army is changing its warfighting strategy from a forward deployed force to a CONUS-based force capable of rapid deployment worldwide. At the center of this strategy of rapid force movement are a number of transportation automated systems that facilitate/expedite force movement and resupply.

JUSTIFICATION:

TRANSPORTATION COORDINATOR AUTOMATED COMMAND & CONTROL INFORMATION SYSTEM (TCACCIS): TCACCIS is a Defense Guidance (DG) compliance program which will support command and control by automating transportation functions to improve timeliness, accuracy, and availability of unit movement data from the unit through the Installation Transportation Office (ITO) and MACOMs to the joint deployment community. The system will automate transportation functions at 49 CONUS locations and 2 OCONUS theaters to comply with the DG. TCACCIS supports the Army's worldwide mission to perform peace/warime unit deployment planning and execution of transportation functions. The system provides source data automation at the unit/installation level. The ITO will be the clearing house to transmit unit movement data to FORSCOM's COMPASS system for deployment planning and input into the Joint Deployment System (JDS)/Joint Operational and Planning and Execution System (JOPES). The ITO also will transmit unit movement requirements to MTMC's Automated System for Processing Unit Requirements (ASPUR) and Air Mobility Command (AMC), as appropriate, for routing, port clearance, and input into JDS/JOPE. TCACCIS is an approved legacy system which will be fielded until replaced by TC AIMS II (see elsewhere in this P40). The FY 97 funds are required for purchase of remaining Pentium-based computers; Dolch portable computers; microcomputers for the Transportation School; new terminals/keyboards to replace obsolete hardware for all TCACCIS sites; modems to replace outdated ones at all TCACCIS sites; and all necessary cables and peripherals. These procurements will complete the purchase of the target hardware suites at all TCACCIS sites. Deployable microcomputers will be fielded to warfighters so that they will have the ability to deploy, further deploy, or redeploy from a theater of operations.

WORLDWIDE PORT SYSTEM (WPS): WPS is a Military Traffic Management Command (MTMC) automated information system (AIS) initiative essential to effective force projection and intranet visibility of unit and sustainment cargos. At the center of the new Army strategy for rapid power projection to meet unspecified threats, WPS is one of several systems that provide movement control support to the Army's Strategic Mobility Program, initiated as a result of lessons learned from Operation Desert Shield/Storm and the Congressionally mandated MRS. When fully fielded, WPS will support MTMC ocean terminals and US Navy port activities worldwide, FORSCOM Reserve Component Transportation Terminal Units and Active Component Automated Cargo Documentation Detachments with worldwide warfighting support missions. Compact and transportable, WPS substantially increases the ability of the Defense Transportation Systems to provide intranet visibility information to the warfighting CINCs and USTRANSCOM, while reducing the personnel required to operate the system and the transportation required to deploy the system to remote places.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE					LOGISTICS AUTOMATION SYSTEMS			(BE4166)
OTHER PROCUREMENT / Communications and Electronics Equipment		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY										
COST (in millions)										
<p>(Continued)</p> <p>WPS will replace four aging AIS that support the ocean terminal management and cargo documentation missions during peace and war. The replaced AIS include the obsolete Terminal Management System in CONUS, and the Army Standard Port System - Enhanced, whose significant deficiencies were identified during Operation Desert Shield/Storm. FY 97 funds will buy hardware and software to continue fielding WPS to selected sites.</p> <p>AIR LOAD MODULE (ALM): ALM is an approved migration system, previously called the Automated Airlord Planning System. FY 97 funds will acquire the standard hardware for fielding to the Army, in an open system architecture which will include deployable equipment.</p> <p>TRANSPORTATION COORDINATOR-AUTOMATED INFO MOVEMENTS SYSTEM II (TC AIMS II): TC AIMS II will consolidate management of the unit/installation-level transportation functions of Unit Movement, Load Planning and Installation Transportation Office (ITO)/Traffic Management Office (TMO) operations into a single automated capability for use throughout DOD, thus reducing systems redundancy. TC AIMS II will provide a common hardware suite running software applications designed for easy data retrieval, data exchange, and connectivity to relevant external sources. Open system architecture is emphasized throughout for standardization and interoperability and for ease of system growth and maintenance. The Principal Deputy Under Secretary of Defense designated the Army as lead service for TC AIMS II, with funding programmed in the September 1995 Program Decision Memorandum II. FY 97 funding will procure HP 9000 servers, and Pentium based desktop and laptop computers for unit deployment and remote site operations. FY 97 funding supports the acquisition of two sets of development hardware; and installation and operation at two USAF, two USA, and two USMC sites.</p>										

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment			B. WEAPON LOGISTICS AUTOMATION SYSTEMS (BE4166)			C. MANUFACTURER NAME			D. DATE March 1996		
OPA Cost Elements			FY 94			FY 95			FY 96			FY 97		
ID	CD		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
	A	Transportation Coordinator Automated Command & Control Information System (TCACCIS)				3020	VAR	VAR	2108	VAR	VAR	1063	VAR	VAR
	A	Worldwide Port Systems (WPS)				1963	48	41	2666	63	42	3072	VAR	VAR
	A	Air Load Module (ALM)										553	VAR	VAR
	A	TC AIMS II										5653	VAR	VAR
TOTAL						4983			4774			10341		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)											DATE	March 1996	
B. APPROPRIATION / BUDGET ACTIVITY											C. P-1 ITEM NOMENCLATURE		
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment											LOGISTICS AUTOMATION SYSTEMS (BE4166)		
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A			
Transportation Coordinator Automated Command & Control Information System (TCACCIS)													
Hardware/Software Upgrade	Pulsar Data Systems/TMA	C/FP	MTMC	May-95	Aug-95	VAR	VAR						
FY 95	TMA/TBS	IDIQ	MTMC	VAR	VAR	VAR	VAR						
FY 96	TBS	IDIQ	MTMC	VAR	VAR	VAR	VAR	YES	NO				
FY 97													
Worldwide Port Systems (WPS)													
WPS Hardware & Software	CFS	IDIQ	MTMC	Feb-95	May-95	48	41						
FY 95	CFS	IDIQ	MTMC	Mar-95	Jun-96	63	42						
FY 96	CFS	IDIQ	MTMC	Mar-97	Jun-97	73	42	YES	NO				
FY 97													
Air Load Module (ALM)													
ALM Hardware & Software	TBS	IDIQ	MTMC	Mar-97	Jun-97	VAR	VAR	YES	NO				
FY 97													
TC AIMS													
HP9000 Server/Workstations/Laptops													
FY 97	TBS	C/FP	ISSAA	May-97	Aug-97	VAR	VAR	YES	NO				
REMARKS: Pulsar Data Systems - Lanham, MD CFS - Computer Federal Systems - Richmond, VA TMA - Technology Management Analysis - Mclean, VA MTMC - Military Traffic Management Command VAR - Unit costs and quantities vary by configuration. ISSAA - Information Systems Selection and Acquisition Agency													

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment					P-1 ITEM NOMENCLATURE					SUSTAINING BASE INFO SVC (SBIS) (BE4200)
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0		
COST (in millions)		0.4	18.9	21.5	25.9	13.7	13.5	13.4		

DESCRIPTION: The Sustaining Base Information Services (SBIS) program will transition Army's sustaining base information processing, including applications software and the infrastructure needed to support it, into an Open System Environment (OSE). Funding provides for the acquisition of computer hardware, executive software, software tools, and communications in support of sustaining base OSE applications.

JUSTIFICATION: SBIS will provide integrated OSE compliant applications software/automation infrastructure solutions, consisting of 20 functional applications software modules with an integrated database based on standardized data elements, to 43 flexibly configured Army sites by FY 04. SBIS supported improvements to installation level functional business processes are critically needed to accommodate drastic outyear funding reductions already imposed on Army installations. The final mix of workstations, processors, servers, and related Commercial Off The Shelf (COTS) software and communications infrastructure per site, will be determined by site surveys. FY 97 funds will provide infrastructure to field 14 applications to 5 sites and 7 applications to 8 sites for which the first 7 applications have already been fielded.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON SUSTAINING BASE INFO SVC (SBIS) (BE4200)				C. MANUFACTURER NAME		D. DATE March 1996	
ID	CD	FY 94			FY 95			FY 96			FY 97		
		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
Infrastructure to include: -Workstations -NCR 3550 Data Servers -NCR 3450 Process/Data Servers -COTS Software -Associated Communications Infrastructure -Printers					355	VAR	VAR	18877	VAR	VAR	21514	VAR	VAR
TOTAL					355			18877			21514		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		SUSTAINING BASE INFO SVC (SBIS) (BE4200)									
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
Workstations/Data Servers/Process Data Server COTS software/Associated Comm Infrastructure/ Printers FY 95 FY 96 FY 97	LORAL Federal LORAL Federal LORAL Federal	C/FP C/FP C/FP	ISSAA ISSAA ISSAA	Feb-95 VAR VAR	Apr-95 VAR VAR	VAR VAR VAR	VAR VAR VAR				
REMARKS: LORAL Federal Sys Co. - Oswego, NY VAR - Unit costs vary by configuration. Quantities vary to meet specific needs at a variety of functional work centers.											

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		JOINT COMPUTER AIDED ACQ & LOG SPT (WA1000)									
QUANTITY		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
COST (in millions)		0.0	0.0	22.2	35.8	45.8	34.6	42.8			
<p>DESCRIPTION: The Joint Computer-Aided Acquisition and Logistics Support (JCALS) system provides an infrastructure capable of integrating digitized technical data that support the weapons systems acquisition and logistics life cycle. The system is data-driven and provides an automated information system architecture independent of application. JCALS will initially meet the Services' goal of automating technical manual processes and functions. The JCALS architecture provides a distributed, open systems environment that makes extensive use of both industry and Government standards. The architecture is designed for flexibility and growth, and is capable of accommodating additional system requirements, technological improvements and new functionality.</p> <p>At the JCALS sites, hardware and software configurations are dependent on each site's organizations and functions, processing needs and role in the overall system. The system provides local and wide area communications processing, distributes, manages, updates, and replicates data throughout the system and delivers the applications and functions to the users' workstations. The system architecture includes a central site for user support, system monitoring, life cycle software support, maintenance and troubleshooting.</p> <p>JUSTIFICATION: FY 97 provides funding to deploy the JCALS capability to high priority technical manual users at 17 joint Service sites. These users are involved with technical manual development, and are located primarily at Army Commodity Commands, Air Force Logistics Centers and Navy Inventory Control Points.</p>											

At the JCALS sites, hardware and software configurations are dependent on each site's organizations and functions, processing needs and role in the overall system. The system provides local and wide area communications processing; distributes, manages, updates, and replicates data throughout the system and delivers the applications and functions to the users' workstations. The system architecture includes a central site for user support, system monitoring, life cycle software support, maintenance and troubleshooting.

JUSTIFICATION: FY 97 provides funding to deploy the JCALS capability to high priority technical manual users at 17 joint Service sites. These users are involved with technical manual development, and are located primarily at Army Commodity Commands, Air Force Logistics Centers and Navy Inventory Control Points.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON JOINT COMPUTR AIDED ACQ & LOG SPT (WA1000)				C. MANUFACTURER NAME		D. DATE March 1996	
OPA		FY 94		FY 95		FY 96		FY 97					
Cost Elements		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Joint Computer Aided Aquisition and Log Systems (JCALS)											22209	17	1306
TOTAL											22209		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)

B. APPROPRIATION / BUDGET ACTIVITY		DATE								
		March 1996								
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		C. P-1 ITEM NOMENCLATURE								
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Joint Computer Aided Acquisition and Log Systems (JCALS) Hardware/Software Upgrade FY 97	CSC	C/FP	ISSAA	Dec-96	Jul-97	17	1306	YES	NO	
REMARKS: CSC - Computer Systems Corp - Marlton, NJ VAR - Unit costs and quantities vary by configuration.										

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BUDGET ITEM JUSTIFICATION SHEET							DATE	October 1995
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
OTHER PROCUREMENT / Communications and Electronics Equipment		RESERVE COMPONENT AUTOMATION SYS (RCAS) (BE4167)						
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		0	0	0	0	0	0	0
COST (in millions)		135.3	80.6	72.6	108.7	100.3	69.5	73.6
<p>DESCRIPTION: The Reserve Component Automation System (RCAS) is an automated information system that will provide the Army the capability to more effectively administer, manage and deploy Army Guard and Army Reserve forces. The RCAS will link over 10,000 Guard and Reserve units at over 4,000 locations. The RCAS will support daily operational, training, and administrative tasks at all Guard and Reserve echelons, and will provide timely and accurate information to plan and support mobilization. The RCAS is an Acquisition Category II program managed by the Chief, National Guard Bureau. To date, the RCAS is installed in 2,027 Army National Guard and Army Reserve units in 14 Western states. A Program Executive Officer (PEO) charter was jointly signed by the Chief, National Guard Bureau and the Army Acquisition Executive in December 1995. The PEO appointed an Acquisition Corps Colonel as the RCAS Program Manager in January 1996.</p> <p>JUSTIFICATION: In February 1995 a Special Assessment Team (Red Team) reviewed the RCAS program and recommended a course of action to improve the solution in terms of user satisfaction and executability of the program within existing budgets. In April 1995 a Validation Team was formed to implement the Red Team recommendations. The program has been restructured to constrain cost growth, establish a realistic requirements baseline, and to leverage new information management technology. The revised program approach was approved by the RCAS General Officer Steering Committee (GOSC), the OSD MAISRC, and Congress. The restructured RCAS will consist of commercial off-the-shelf (COTS) hardware and office automation software, government off-the-shelf (GOTS) software, and new software applications integrated into an open systems, PC-based architecture. Limited fielding of the new system will begin in FY96, following MAISRC approval.</p>								

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON RESERVE COMPONENT AUTOMATION SYS (RCAS) (BE4167)				C. MANUFACTURER NAME		D. DATE October 1995			
OPA Cost Elements	ID CD	FY 94		FY 95		FY 96		FY 97		TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
		TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each						
PRODUCTION															
Equipment and COTS	A			49957	1	49957	1	30402	1	30402	1	14725	1	14725	1
Application Development				23934	1	23934	1	564	1	564	1	4469	1	4469	1
Application Core				8631	1	8631	1	9418	1	9418	1	9666	1	9666	1
FIELDING				27056	1	27056	1	11266	1	11266	1	12303	1	12303	1
SUSTAINMENT				6764	1	6764	1	8613	1	8613	1	9797	1	9797	1
PROGRAM MANAGEMENT/OPERATIONS				8278	1	8278	1	9241	1	9241	1	10335	1	10335	1
SYSTEM ENGINEERING				6600	1	6600	1	7954	1	7954	1	8008	1	8008	1
AWARD FEE				4062	1	4062	1	3100	1	3100	1	3286	1	3286	1
TOTAL				135282				80558				72589			

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										October 1995
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
FY 93	Boeing Information Services Vienna, VA (BIS)	Option	ISSAA	*	Oct-92	1		Yes	No	
FY 94	BIS	Option	ISSAA	*	Oct-93	1		Yes	No	
FY 95	BIS	Option	ISSAA	*	Oct-94	1		Yes	No	
FY 96	BIS	Option	ISSAA	*	Oct-95	1		Yes	No	
FY 97	BIS	Option	ISSAA	*	Oct-96	1		Yes	No	

REMARKS: RCAS is a "turn-key" system, and as such, is viewed as one system. The quantity therefore is one.

Source Selection for the development and deployment contract was completed 4th Qtr, FY 1991

* Contract awarded to Boeing Information Services in accordance with OMB Circular A-109 on an annual option basis to the original contract awarded Oct 1991. A restructured contract agreement was signed with BIS on 31 January 1996, but maintains the original renewal arrangement and dates.

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APPROPRIATION / BUDGET ACTIVITY

OTHER PROCUREMENT /Communications and Electronics Equipment

P-1 ITEM NOMENCLATURE

AFRTS (BZ8480)

DATE _____

March 1996

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		0	0	0	0	0	0	0
COST (in millions)		3.0	2.5	0.4	0.5	0.5	0.5	0.5

DESCRIPTION: The Army Broadcasting Service (ABS) is the DOD Executive Agent for the Army's Armed Forces Radio and Television Service (AFRTS) operations. AFRTS provides overseas warfighting Commanders-in-Chief (CINCs) with radio and television mass communications during normal and emergency/contingency/wartime operations in accordance with DOD Directive 5122.10, and serves DOD personnel overseas with American language news, command information and entertainment programming. Geographical areas served by Army AFRTS facilities are central and northern Europe, including Germany, England and Scotland; Italy, Spain, and the Middle East, including the Sinai, Saudi Arabia and Kuwait; Korea, Central and South America, and the Marshall Islands. Four Army radio and television networks, consisting of approximately 360 radio and television facilities, broadcast continuous 24 hour programming to nearly 300,000 soldiers, sailors, airmen, marines, DOD civilians and their families worldwide. AFRTS is the only mass communications available to overseas commanders to communicate time-sensitive emergency health/welfare announcements, command information and news. Overseas wartime operational CINCs consider AFRTS a battlefield support function that is critical in maintaining and enhancing the morale, readiness, and well-being of overseas troops, DOD personnel and their families. Overseas availability of the AFRTS communications service has become increasingly important to disseminate timely information as the Army downsizes and shifts resources in support of contingency, peace keeping and wartime operations such as Desert Shield/Storm and Operations Just Cause, Restore Hope, Provide Promise, Safe Haven, and Joint Endeavor. Congress mandates that AFRTS provide the same type of radio and television service to personnel overseas which is available to American citizens in the United States.

JUSTIFICATION: FY 97 funds will purchase commercial radio and television broadcast transmitters, video switching/control system and a video server system. Equipment purchases support fixed facilities and full spectrum contingency operations such as Desert Storm, Operation Deny Flight, Operation Support Hope (Rwanda, Uganda, Zaire), PREPO AFLOAT, Joint Task Force Bravo (Honduras), Zagreb, Macedonia and Bosnia to ensure warring CINCs have required AFRTS resources to execute wartime and contingency/emergency information needs. In addition to health, safety and quality of life issues, "Observations and Lessons Learned, Operation Desert Storm," validated Army AFRTS as a force multiplier and Battlefield Support Agency. Army AFRTS, through its primary mission of command information, serves as an information conduit for the battlefield commander. The mass communications broadcast mission of AFRTS is not duplicated by the strategic communication mission of the Army or other services and is the only means of direct communication from the President of the United States to US deployed forces. Overseas force reductions, force realignment, post-Conventional Forces Europe (CFE), troop strength reductions in Korea, and overseas base closures have been considered and do not impact the equipment required to sustain the basic broadcast capability to remaining forces.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON AFRTS (BZ8480)		C. MANUFACTURER NAME Numerous see 5a.		D. DATE March 1996			
OPA Cost Elements		FY 94		FY 95		FY 96		FY 97					
ID	CD	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000		
American Forces Network Europe Replacement Equipment New Equipment	A A				1644	VAR	VAR	1363 103	VAR VAR	VAR VAR	249	VAR	VAR
American Forces Korea Network Replacement Equipment	A				746	VAR	VAR	628	VAR	VAR			
Southern Command Network Replacement Equipment New Equipment	A A				428 154	VAR VAR	VAR VAR	309	VAR	VAR			
Central Pacific Network Replacement Equipment	A							102	VAR	VAR	110	VAR	VAR
TOTAL					2972			2505			359		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
TV Transmission Equipment & Accessories										
FY95	VAR	C/FP	T-ASA*	VAR	VAR	VAR	VAR	VAR		
FY96	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	YES	NO	
FY97	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	YES	NO	
Radio Trans. Equipment & Accessories										
FY95	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	VAR		
FY96	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	YES	NO	
FY97	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	YES	NO	
TV Studio & Production Equipment										
FY95	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	VAR		
FY96	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	YES	NO	
FY97	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	YES	NO	
Radio Studio and Production Equipment										
FY95	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	VAR		
FY96	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	YES	NO	
FY97	VAR	C/FP	T-ASA	VAR	VAR	VAR	VAR	YES	NO	
REMARKS: Equipment items are grouped into bulk buy contracts, therefore, the number of contracts and the number of items do not correspond. The list of contractors is too voluminous to address each on this form.										
*Television - Audio Support Activity (T-ASA)										

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
OTHER PROCUREMENT / Communications and Electronics Equipment										
R-1 ITEM NOMENCLATURE										ITEMS LESS THAN \$2.0M (AAV) (BK5289)
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
	0	0	0	0	0	0	0	0		0
COST (in millions)		4.0	4.9	2.1	2.7	5.8	11.2	11.8		

DESCRIPTION: This budget line buys commercial Visual Information (VI) systems costing from \$100 thousand to \$2 million each in support of DOD and Army mission requirements. Army Commanders, Joint Chiefs of Staff and Unified Commanders, along with their staff, use graphics, still photography, film productions, and presentation systems to convey and clarify information for command, control, intelligence, training, recruitment, health care, safety, procurement, readiness, maintenance, operational planning and documentation. This equipment provides commanders with video, photography, electronic imaging, audio, and computer generated media which can be integrated to convey real-time, two way information up and down the chain of command.

All equipment has been approved for purchase through the Army Information Mission Area (IMA) Requirements Statement (RS) process and included in the Visual Information Systems Program (VISP). The VISP Program is the only means for commanders to procure, replace, or augment their VI investment systems and equipment. The equipment in the VISP has been reviewed and prioritized, both by the major command (MACOM), and Headquarters, Department of Army (HQDA), Director, Information Systems for Command, Control, Communications and Computers (DISC4). These funds are in support of the Army Plan SEC VII, Para J3b(4), "Obtain a family of information systems to meet the needs of all disciplines in the Information Mission Area developed in the context of approved information models and architecture." Funds will purchase equipment to support transition to electronic imaging (away from hazardous chemical processes) and replace equipment past its life cycle for commanders at each post, camp and station, plus HQDA, Office of the Joint Chiefs of Staff (OJCS), Office of the Secretary of Defense (OSD), other government agencies in the National Capital Region, as well as the U.S. Military Academy, National Defense University CAPSTONE course, Training and Doctrine Command (TRADOC) schools, and the National Guard and Army Reserves training.

JUSTIFICATION: FY 97 funds provide VI equipment for Army elements in CONUS, Japan, Europe, Southern Command (SOUTHCOM), and U.S. Army Pacific (USARPAC). The equipment to be purchased is listed in the associated FY VISP program. Funds will acquire replacement VI investment equipment/systems to produce training materials (i.e., video productions) and other VI products to support the warfighter. New, faster electronic imaging equipment is required to more efficiently produce training and other VI products to support the war fighter. Existing equipment is obsolete, requiring excessive maintenance dollars and long unnecessary "through put" times.

OPA Cost Analysis	A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON ITEMS LESS THAN \$2.0M (AV) (BK5289)			C. MANUFACTURER NAME Numerous see 5a.			D. DATE March 1996	
	FY 94				FY 95			FY 96			FY 97	
	ID	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each
OPA Cost Elements	CD											
Procurement actions consisting of one or more items of Visual Information Equipment. Individual items are listed in the Visual Information Systems Program (VISP) for year indicated. The Army maintains a priority listing.												
TOTAL												

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment										ITEMS LESS THAN \$2.0M (AV) (BK5289)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$000	SPECS AVAIL NOW	SPECS REV REQ'D	IF YES W/A	
Procurement actions consisting of one or more items of Visual Information Equipment. Individual items are listed in the Visual Information Systems Program (VISP) for year indicated. The Army maintains a priority listing.											
FY 95	VAR*	C/FP	T-ASA		VAR*	VAR	VAR	VAR	NO		
FY 96	VAR*	C/FP	T-ASA		VAR*	VAR	VAR	YES	NO		
FY 97	VAR*	C/FP	T-ASA		VAR*	VAR	VAR	YES	NO		
REMARKS:											
The various items of Visual Information (VI) equipment are listed in the Visual Information System Program (VISP) for the year indicated. Because some equipment items are grouped into a bulk buy contract, the number of contracts and the number of items do not correspond.											

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BUDGET ITEM JUSTIFICATION SHEET

APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE					DATE
Other Procurement, Army 2 - Comm and Electronics Equipment		CALIBRATION SETS EQUIPMENT (BZ5269)					March 1996
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
COST (in millions)		9.7	11.1	11.1	8.3	8.3	12.1
							24.0

DESCRIPTION:

Calibration Sets Equipment comprises calibration standards (hardware), accessories, and repair equipment required to perform the Army-wide test, measurement, and diagnostic equipment (TMDE) calibration and repair mission. This equipment provides for accuracy verification of TMDE by maintaining legal traceability to standards established and maintained by the U.S. National Institute of Standards and Technology. The AN/GSM-286 and AN/GSM-287 Calibration Sets and the Reference Calibration Sets are an integral part of the Army calibration system and are used by direct support/general support maintenance units worldwide. This program supports the TMDE required to assure the operability, accuracy, and effectiveness of the Army's weapon systems.

JUSTIFICATION:

The Calibration Sets Equipment funding provides for the replacement of obsolete and worn-out calibration equipment and for procurement of state-of-the-art equipment required to support new and technologically advanced weapon systems such as the Multiple Launch Rocket System (MLRS), Apache, Bradley Fighting Vehicle, and Patriot. The calibration equipment is required to ensure the Army's weapon systems are maintained in the proper state of readiness.

The FY97 funds will be used to complete replacement of the current inventory of signal generator workstations. The existing equipment is obsolete and difficult to maintain because spare parts are no longer available. The signal generator workstation is a crucial link of calibration traceability for all Army radar and communications systems. The expanded bandwidth into the millimeter range which is being obtained with the new equipment will support systems such as MLRS, Satellite Communications, and advanced combat identification systems. The new workstations will have a much smaller footprint and weigh significantly less than the existing equipment. Obtaining the smaller size and lighter weight is an essential first step in downsizing the calibration sets and will enhance on-site weapon system support. In addition to continuing replacement of signal generator workstations, the FY97 funds will provide for procurement of equipment and software to extend the frequency responses of workstations being located in reference laboratories. This expanded capability is needed to meet support requirements of Army Research, Development, and Engineering Centers, Proving Ground ranges, and the U.S. Army Intelligence and Security Command. A replacement for the Calibration Sets instrument controller will also be procured in FY97. The present controllers are obsolete and are becoming increasingly difficult to support because spare parts are not available. The new controllers are needed to provide computer-based training and interactive electronic technical manual systems that the present controllers are technically incapable of providing. The Intrinsic Standards being procured with FY97 funding will provide a self-contained direct current standard which will eliminate the overhead and evacuation costs associated with hierarchical calibration support. The 60" Mercury Manometer being procured in FY97 is required to provide calibration support traceable to the U.S. National Institute of Standards and Technology for the Pneumatic Pressure Standard which is being fielded in FY96. Because of the increasing density of electro-optical test systems, such as the Advanced Tactical Optical Support System (ATOSS) and the Electro-Optics Test Station (EOTS) which are used to support infrared and laser optics in weapon systems, an expanded capability is required to move calibration support from the Army Primary Standards Laboratory to direct support/general maintenance units worldwide. The Electro-Optical Workstation will address this requirement. The existing inventory of wattmeter calibration equipment is over 20 years old, and is obsolete and difficult to maintain. Spare parts are no longer available and power/frequency ranges do not adequately support modern equipment. The wattmeter calibration workstation being procured in FY97 will replace the obsolete equipment and provide the required extended power/frequency ranges.

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO Other Procurement, Army 2 - Comm and Electronics Equipment			B. WEAPON CALIBRATION SETS EQUIPMENT (BZ5269)			C. MANUFACTURER NAME Various			D. DATE March 1996		
OPA			FY 94			FY 95			FY 96			FY 97		
ID	CD	Cost Elements	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
			\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	\$000	Each	\$
		HARDWARE												
	A	Pulse Generator		772	71	10873								
	A	Repository ADPE		589	2	294500								
	A	Very High Freq Generator		2092	120	17433								
	A	High Accuracy DVM		334	96	3479								
	A	Bar Code Scanner		361	282	1280								
	A	IFF Peak Pulser		872	58	15034								
	A	Pneumatic Pressure Standard					194	3665						
	A	Scope/Meter (50 Mhz)					161	2615						
	A	DC/HV Calibrator					20	15200						
	A	Holt 250 Exciter					87	3402						
	A	Pressure Calibration System					6	51667						
	A	Signal Generator Workstation					76	28250				3100	111	27928
	A	Signal Generator WS Aug					76	12868				1428	111	12868
	A	Amplifier 5725A					166	8651				225	26	8651
	A	Intrinsic Standards										1104	184	6000
	A	8902 Ref Upgrade										200	1	200000
	A	60" Mercury Manometer										440	11	40000
	A	Electro-Optic Workstation										250	1	250000
	A	Wattmeter RF Amplifier										220	11	20000
	A	Multiple	2617	VAR	VAR		VAR	VAR		VAR	VAR	600	15	40000
		SUBTOTAL	7637						9093			9099		VAR
		OTHER												
		Government Engineering/Support	1890						1850			1850		
		Fielding (New Equipment Training)	155						155			155		
		TOTAL	9682						11098			11104		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY										C. P-1 ITEM NOMENCLATURE	
Other Procurement, Army 2 - Comm and Electronics Equipment										CALIBRATION SETS EQUIPMENT (BZ5269)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
Pulse Generator FY 95	Lecroy; Chestnut Ridge, NY	C/Option	MICOM	Nov-94	Aug-95	71	10873	Yes			
Repository ADPE FY 95	PRC; McLean, VA	C/FP	MICOM	Jan-95	Nov-95	2	294500	Yes			
Very High Freq Generator FY 95	Anritsu Wiltron; Morgan Hill, CA	MIPR	Marine Corps	Apr-95	Sep-95	120	17433	Yes			
High Accuracy DVM FY 95	Hewlett Packard; Dallas, TX	MIPR	Air Force	Apr-95	Dec-95	96	3479	Yes			
Bar Code Scanner FY 95	Intermec; Everett, WA	MIPR	PM TACMIS	Apr-95	Dec-95	282	1280	Yes			
IFF Peak Pulser FY 95	Lucas; Hopkington, MA	C/FP	MICOM	Jun-95	Apr-96	58	15034	Yes			
Pneumatic Pressure Standard FY 96	Druck; Danbury, CT	C/FP	MICOM	Dec-95	Nov-96	194	3665	Yes			
Scope/Meter (50 Mhz) FY 96	TBS (1)	C/FP	MICOM	Mar-96	Jul-96	161	2615	Yes	No		
DC/HV Calibrator FY 96	TBS (2)	C/FP	MICOM	Mar-96	Aug-96	20	15200	Yes	No		
REMARKS: The Calibration Sets acquisitions are numerous; therefore, only production acquisitions totalling \$200,000 or more are identified above.											

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY					DATE		March 1996			
Other Procurement, Army 2 - Comm and Electronics Equipment										
C. P-1 ITEM NOMENCLATURE										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPECS REV REQ'D	IF YES W/A
Holt 250 Exciter FY 96	CPD; Onconto, WI	MIPR	Marine Corps	Apr-96	Jun-96	87	3402	Yes	No	
Pressure Calibration System FY 96	TBS (3)	C/FP	MICOM	May-96	Dec-96	6	51667	Yes	No	
Signal Generator Workstation FY 96	Hewlett Packard; Palo Alto, CA	MIPR	Air Force	Jan-96	Jan-97	76	28250	Yes		
FY 97	Hewlett Packard; Palo Alto, CA	MIPR	Air Force	Jan-97	Oct-97	111	27928	Yes	No	
Signal Generator WS Aug FY 96	Hewlett Packard; Palo Alto, CA	SS	MICOM	Mar-96	Jan-97	76	12868	Yes	No	
FY 97	Hewlett Packard; Palo Alto, CA	SS/Option	MICOM	Jan-97	Oct-97	111	12868	Yes	No	
Amplifier 5725A FY 96	Fluke; Everett, WA	MIPR	Air Force	Mar-96	Dec-96	166	8651	Yes	No	
FY 97	Fluke; Everett, WA	MIPR	Air Force	Jan-97	Oct-97	26	8651	Yes	No	
Instrument Controller FY 97	TBS (4)	C/FP	MICOM	Dec-96	Oct-97	184	6000	No	Yes	Mar-96
Intrinsic Standards FY 97	TBS (5)	C/FP	MICOM	Jan-97	Oct-97	1	200000	No	Yes	Mar-96
8902 Ref Upgrade FY 97	TBS (6)	C/FP	MICOM	Feb-97	Nov-97	11	40000	No	Yes	Mar-96
REMARKS: The Calibration Sets acquisitions are numerous; therefore, only production acquisitions totalling \$200,000 or more are identified above.										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
Other Procurement, Army 2 - Comm and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
60" Mercury Manometer FY 97	TBS (7)	C/FP	MICOM	Mar-97	Oct-97	1	250000	No	Yes	Jun-96
Electro-Optic Workstation FY 97	TBS (8)	C/FP	MICOM	Mar-97	Oct-97	11	20000	No	Yes	Jun-96
Wattmeter RF Amplifier FY 97	TBS (9)	C/FP	MICOM	Mar-97	Oct-97	15	40000	No	Yes	Jun-96
Multiple FY 95	VAR	VAR	VAR	FY95	VAR	VAR	VAR			
FY 96	VAR	VAR	VAR	FY96	VAR	VAR	VAR			
FY 97	VAR	VAR	VAR	FY97	VAR	VAR	VAR			
REMARKS: The Calibration Sets acquisitions are numerous; therefore, only production acquisitions totalling \$200,000 or more are identified above.										

FY 96 / 97 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE										CALIBRATION SETS EQUIPMENT (BZ5269)										DATE										March 1996																													
COST ELEMENTS										M F R										S E R V										PROC QTY Each										ACCEP. PRIOR TO 1 OCT										BAL DUE AS OF 1 OCT																			
										94 & Pr										A																				0										58																			
										6										FY 95										A										58										0										58									
Pneumatic Pressure Standard										95 & Pr										A																				0																													
										7										FY 96										A										194										0										194									
Scope/Meter (50 Mhz)										95 & Pr										A																				0																													
										8										FY 96										A										161										0										161									
DC/HV Calibrator										95 & Pr										A																				0																													
										9										FY 96										A										20										0										20									
Holt 250 Exciter										95 & Pr										A																				0																													
										A										FY 96										A										87										0										87									

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BUDGET ITEM JUSTIFICATION SHEET							DATE
APPROPRIATION / BUDGET ACTIVITY							March 1996
Other Procurement, Army 2 - Comm and Electronics Equipment				P-1 ITEM NOMENCLATURE			
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) (KA4000)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
QUANTITY							
COST (in millions)		53.4	43.5	1.5	15.0	56.0	52.3
							70.2

DESCRIPTION:

The Integrated Family of Test Equipment (IFTE) is the Army's program to provide automatic test equipment capable of supporting multiple weapon systems. IFTE provides electronic fault isolation, test, and repair capability at all levels of maintenance, and does it more cost effectively than system-specific testers. The IFTE family consists of three systems: the Base Shop Test Facility for direct and general support, the Contact Test Set for organizational support, and the Electro-Optics (EO) Equipment program for EO support.

The following weapon systems depend in whole or in part upon IFTE for maintenance support: Abrams, Avenger, All Source Analysis System, Kiowa Warrior, Apache Longbow, Multiple Launch Rocket System, Paladin, Ground-Based Sensor, Joint Tactical Unmanned Aerial Vehicle, Army Tactical Missile System, Enhanced Position Location Reporting System, and the Blackhawk and Chinook helicopters.

JUSTIFICATION:

IFTE has been designated the Army's standard family of automatic test equipment (one of two Department of Defense standard families), and its use by weapon system developers is mandated by the Army Acquisition Executive. The capability of IFTE to support many different weapon systems at all maintenance levels generates substantial long-term operation and support savings by eliminating the need for more costly system-specific testers and enabling retirement of aging and increasingly unsupportable testers currently in the field. IFTE provides the capability to support existing weapon systems as well as the even more electronics-intensive systems planned for future fielding.

The FY97 funds will provide for procurement of test equipment to support Kiowa Warrior and Apache Longbow.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO Other Procurement, Army 2 - Comm and Electronics Equipment				B. WEAPON INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) (KA4000)				C. MANUFACTURER NAME Various		D. DATE March 1996		
Cost Elements	ID	FY 94		FY 95		FY 96		FY 97		TotalCost \$000	UnitCost \$000	Qty Each	UnitCost \$000	Qty Each
		TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each	TotalCost \$000	Qty Each					
Base Shop Test Facility														
HARDWARE *	A			28861	14	2062		19684	8	2461				
OTHER				12302				16077					96	
SUBTOTAL				41163				35761					96	
Contact Test Set														
HARDWARE *	A			8993	595	15		880	80	11			550	50
OTHER				3240				1073					860	
SUBTOTAL				12233				1953					1410	
Electro-Optic Equipment														
HARDWARE *	A							5562						
OTHER								270						
SUBTOTAL								5832						
TOTAL				53396				43546					1506	
* P-1 quantity has not been updated to reflect the latest projection.														

BUDGET ITEM JUSTIFICATION SHEET								DATE
APPROPRIATION / BUDGET ACTIVITY								March 1996
Other Procurement, Army 2 - Comm and Electronics Equipment								
P-1 ITEM NOMENCLATURE								
BASE SHOP TEST FACILITY (K18400)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY		14	6	0	1	5	11	15
COST (in millions)		41.2	35.8	0.1	4.4	17.2	34.9	49.5

DESCRIPTION:

The Base Shop Test Facility (BSTF) satisfies the Army's requirement for general-purpose, automatic electronic testing at the direct and general support (DS/GS) levels of maintenance. It automatically identifies faults in electronic circuitry and enables immediate repair in the field through circuit board screening and replacement. The BSTF is fielded to DS/GS companies in division main support battalions, corps and non-divisional DS/GS maintenance companies, and aviation maintenance companies. The BSTF in the field is self-contained--consisting of the tester and associated test program sets mounted in two S-280 shelters, on two five-ton trucks, powered by two 60kW generators. The capabilities of this reconfigurable automatic test equipment can be expanded with minimal development to meet new test requirements.

The following weapon systems are supported in whole or in part by the BSTF and its commercial component, which is used for factory and depot level support: Avenger, All Source Analysis System, Kiowa Warrior, Multiple Launch Rocket System, Paladin, Ground-Based Sensor, TOW, Dragon, NBC Fox, and Joint Unmanned Aerial Vehicle.

JUSTIFICATION:

The BSTF is the Army's standard general-purpose tester and is required by Army Acquisition Executive policy to be used for support of weapon systems currently being developed. The BSTF is also facilitating the retirement of older, less reliable testers whose operating costs are becoming prohibitive. It will assume the workloads of and replace the Land Combat Support System, the Electronic Quality Assurance Test Equipment, the Test Support System, and the HAWK High Frequency Console with substantial annual operation and support cost savings.

OPA Cost Analysis			A. APPN / BUDGET ACTIVITY TITLE/NO Other Procurement, Army 2 - Comm and Electronics Equipment			B. WEAPON BASE SHOP TEST FACILITY (K18400)			C. MANUFACTURER NAME Northrop Grumman Bethpage, NY			D. DATE March 1996		
ID	CD	OPA Cost Elements	FY 94			FY 95			FY 96			FY 97		
			TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000	TotalCost \$000	Qty Each	UnitCost \$000
		HARDWARE *												
		Base Shop Test Facility				28861	14	2062	19684	8	2461			
		OTHER												
		Government Furnished Equipment				1555			1889					
		Engineering Changes/Retrofit Kits				2028			7069					
		Acceptance Testing				73			42					
		Interim Contractor Support				2290			1082			96		
		Depot Support				258			376					
		Fielding				290			90					
		Production Engineering				1420			900					
		Software Engineering/Support				1700			800					
		Configuration Management				250			196					
		Quality Assurance				190			100					
		ILS Products/Support				902			2481					
		Contractual Engineering/Technical Services				1346			1052					
		TOTAL				41163			35761			96		
		* P-1 quantity for FY96 has not been updated to reflect the latest projections.												

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE				BASE SHOP TEST FACILITY (K18400)					
Other Procurement, Army 2 - Comm and Electronics Equipment		CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPECS REV REQ'D	IF YES W/A
Base Shop Test Facility FY 95 FY 96		Northrop Grumman; Bethpage, NY Northrop Grumman; Bethpage, NY	SS/Option SS/FP	MICOM MICOM	Dec-94 May-96	Oct-96 Oct-97	14 8	2062 2461	Yes Yes		
REMARKS: The FY95 buy was combined with an FY94 procurement for the Reserve Component. The higher quantity purchased resulted in a lower unit price for the total buy. Unit price for FY96 is higher because of the smaller quantity being procured.											

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION / BUDGET ACTIVITY										March 1996
Other Procurement, Army 2 - Comm and Electronics Equipment										
P-1 ITEM NOMENCLATURE										
CONTACT TEST SET (KS1600)										
QUANTITY	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
		595	80	1110	870	2250	1022	1693		
COST (in millions)		12.2	2.0	1.4	10.6	24.4	11.5	18.8		
<p>DESCRIPTION:</p> <p>The Contact Test Set (CTS) is a lightweight, ruggedized portable tester. It is used at all levels of maintenance to automatically diagnose weapon system operations--both electronic and automotive--on line and to identify faulty components for immediate replacement at the organizational level. Because it is a portable automatic tester with all the inherent computer capabilities and is used by many different maintenance specialties, the CTS is the Army's primary platform for paperless interactive and electronic technical manuals and for downloading mission-critical software into weapon system on-board computer processors.</p> <p>The CTS is in wide use throughout the Army's ground combat and combat service support vehicle fleets as well as in the Army Aviation fleet of aircraft.</p> <p>The follow-on version of the CTS, now being competed, is the Soldier Portable On-System Repair Tool, CTS(SPORT).</p> <p>JUSTIFICATION:</p> <p>The CTS/CTS(SPORT) is the Army's standard on-system tester and is an essential maintenance tool in the support plans for the Army's ground vehicle and aviation fleets.</p> <p>The FY97 funds will provide for procurement of hardware to support the Kiowa Warrior and Apache Longbow helicopters.</p>										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
C. P-1 ITEM NOMENCLATURE										
Other Procurement, Army 2 - Comm and Electronics Equipment										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Contact Test Set FY 95 FY 96 FY 97	SAIC; San Diego, CA TBS TBS	C/Option C/FP C/Option	CECOM MICOM MICOM	Apr-95 May-96 Jan-97	Jul-95 Sep-96 May-97	595 80 50	15 11 11	Yes Yes Yes		
REMARKS: Replacement system to be procured in FY96 will be a nondevelopmental item, and the unit cost is expected to be lower due to technological changes in the computer industry.										

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
Other Procurement, Army 2 - Comm and Electronics Equipment		ELECTRO OPTIC EQUIPMENT (KA4100)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY											
COST (in millions)		0.0	5.8	0.0	0.0	14.4	5.8	1.9			
<p>DESCRIPTION:</p> <p>The Integrated Family of Test Equipment (IFTE) Electro-Optics (EO) program supports Army EO test requirements for forward-looking infrared systems, thermal imaging devices, laser designators/range finders, television cameras and display systems, direct view optics systems, and trackers. The IFTE EO test equipment program will exploit Army and Department of Defense (DOD) investments by integrating components from the IFTE Base Shop Test Facility, the IFTE Contact Test Set (Soldier Portable On-System Repair Tool) computer controller, and the Navy's standard EO tester within a commercial open architecture for electronics.</p> <p>The IFTE EO program is in concert with Army and DOD policies on general-purpose test equipment. This equipment will support Kiowa Warrior, Apache Longbow, and Ground TOW and will be capable of replacing aging EO test equipment currently supporting other Army systems in the field when it becomes cost effective to do so.</p> <p>JUSTIFICATION:</p> <p>There are no FY97 funds programmed at this time. Initial systems will be integrated and evaluated in FY96/97 for follow-on procurement in FY99 and later years.</p>											

OPA Cost Analysis										A. APPN / BUDGET ACTIVITY TITLE/NO Other Procurement, Army 2 - Comm and Electronics Equipment		B. WEAPON ELECTRO OPTIC EQUIPMENT (KA4100)		C. MANUFACTURER NAME Northrop Grumman, Bethpage, NY and L.A., CA		D. DATE March 1996	
OPA		FY 94		FY 95		FY 96		FY 97									
Cost Elements		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	
		\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	
HARDWARE																	
Electro Optic Equipment								5562									
OTHER																	
Production Engineering								270									
TOTAL								5832									

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE								ELECTRO OPTIC EQUIPMENT (KA4100)	
Other Procurement, Army 2 - Comm and Electronics Equipment		CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A	
Electro Optic Equipment FY96 FY96	Northrop Grumman; Bethpage, NY Northrop Grumman; L.A., CA	SS/Option SS/Option	MICOM NAVAIR	Sep-96 Sep-96	Dec-97 Dec-97			Yes Yes			
REMARKS: The Electro-Optic Equipment being acquired under this program will be an integration of components from two Northrop Grumman facilities. The integrated systems will be evaluated in FY97 for follow-on procurement in the FY99-01 timeframe.											

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BUDGET ITEM JUSTIFICATION SHEET							DATE	
APPROPRIATION / BUDGET ACTIVITY							March 1996	
Other Procurement, Army 2 - Comm and Electronics Equipment				P-1 ITEM NOMENCLATURE				
				TMDE MODERNIZATION (TMOD) (BZ5270)				
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY								
COST (in millions)		11.1	9.2	8.2	8.3	20.3	15.3	24.0

DESCRIPTION:

The objectives of the Army Test, Measurement, and Diagnostic Equipment (TMDE) Modernization (TMOD) program are to improve the materiel readiness of Army weapon systems, reduce TMDE proliferation and obsolescence, and reduce TMDE support costs. These objectives are accomplished through acquisition of state-of-the-art test equipment to provide new measurement capabilities and replacement of the existing Army inventory of obsolete general purpose test equipment at the direct and general support levels. The TMOD program supports a wide variety of communications and electronics systems, and purchases test equipment that is essential to the continued support of the M1 Abrams tank; M2/M3 Bradley Fighting Vehicle; Apache helicopter; Patriot; Tube-launched, Optically-tracked, Wire-guided (TOW) missile system; Tactical Fire Direction System (TACFIRE); Firefinder; Mobile Subscriber Equipment (MSE); Single-Channel Ground and Airborne Radio System (SINCGARS); and other major weapons and support systems. The TMOD procurements are primarily nondevelopmental items which have a significant impact on the readiness, mobilization, and training operations of active Army, Army Reserve, and National Guard units.

JUSTIFICATION:

The FY97 funding will provide for purchase of additional quantities of the Pitot-Static Test Set, as well as for initial procurement of a Signal Generator which will replace and further consolidate signal generators procured in the early 1980s. The older signal generators are approaching the end of their useful life and are expensive to maintain. Signal generators provide essential repair capability for both tactical and strategic communications systems, particularly those operated and maintained by the U.S. Army Information Systems Command and the U.S. Army Intelligence and Security Command. Other critical maintenance applications include missile and aircraft guidance and control electronics. Initial quantities of the Pitot-Static Test Set were procured in FY95, and additional quantities are required to meet validated fielding requirements. The equipment is used to test air data and pneumatic instruments on board Apache helicopters, special operations aircraft, and other Army aviation systems.

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE
B. APPROPRIATION / BUDGET ACTIVITY										March 1996
Other Procurement, Army 2 - Comm and Electronics Equipment										
C. P-1 ITEM NOMENCLATURE										
TMDE MODERNIZATION (TMOD) (BZ5270)										
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
AN/GTM-12										
FY 95	ABC Digital Elect; Hillsdale, NJ	C/Option	MICOM	Dec-94	Sep-96	480	5969	Yes		
FY 96	ABC Digital Elect; Hillsdale, NJ	C/Option	MICOM	Jan-96	Sep-97	485	5992	Yes		
ME-523										
FY 95	Wayne Kerr; Woburn, MA	C/Option	MICOM	Dec-94	Nov-96	230	5474	Yes		
AN/USM-459B										
FY 95	Hewlett Packard; Santa Clara, CA	C/Option	MICOM	Dec-94	Sep-96	690	1184	Yes		
FY 96	Hewlett Packard; Santa Clara, CA	C/Option	MICOM	Feb-96	Apr-97	180	1184	Yes		
TS-4463() /P										
FY 95	Druck, Inc; New Fairfield, CT	SS/FP	MICOM	Jun-95	Jan-97	110	32755	Yes		
FY 96 *	Druck, Inc; New Fairfield, CT	SS/Option	MICOM	Jan-96	Mar-97	130	30938	Yes		
FY 97	Druck, Inc; New Fairfield, CT	SS/Option	MICOM	Dec-96	Jul-97	136	31763	Yes	No	
TS-4281										
FY 95	TTC Systems; Germantown, MD	C/Option	MICOM	Jul-95	Dec-95	10	9900	Yes		
Signal Generator										
FY 97	TBS	C/FP	MICOM	Dec-96	Aug-98	300	7533	Yes	No	
REMARKS: * Contract for 118 units awarded in Jan 96; contract for remaining 12 units will be awarded in Jun 96.										

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BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		INSTALLATION C4 UPGRADE (ICU) (BB1000)									

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY	0	0	0	0	0	0	0	0
COST (in millions)		2.3	1.7	1.1	0.0	0.0	0.0	0.0

DESCRIPTION: This budget line supports Information Mission Area (IMA) acquisitions necessary to implement and support Base Realignment and Closure (BRAC) actions and the National Capital Region (NCR) realignment effort. These actions have resulted in significant impacts to the Army's information systems infrastructure at affected locations, necessitating upgrades in IMA capacity and services to accommodate shifts in population supported and concentrations of organizations at gaining BRAC sites. Funding has been programmed to assure IMA upgrades coincide with BRAC schedules.

Fort Belvoir is undergoing a major realignment and growth as a result of BRAC and other realignment activities within the NCR realignment effort. It is anticipated that the population of Fort Belvoir will grow to approximately 30,000. The first NCR tenants began moving to Fort Belvoir in December 1993. As the population more than doubles, the existing base operations systems and equipment must be upgraded to accommodate the additional workload.

JUSTIFICATION: FY 97 funding will provide E-mail system upgrades which will allow users to access installation/organization E-mail services and provide onward distribution for automatic digital network (AUTODIN) message traffic. The E-mail system will provide a standard Government Open Systems Interconnection Profile (GOSIP) compliant x.400 and x.500 E-mail environment which can be readily migrated into the Defense Message System (DMS). E-mail system upgrades in FY 96 provide initial infrastructure for mail hosts, software, and training, while FY 97 funds will be used for fielding of additional Fort Belvoir customers. BRAC realignments of this nature are expected to generate significant long-term savings in operations costs associated with the Army's support structure. In so doing, more of the increasingly scarce OMA resources can be directed toward warfighting, vice infrastructure, requirements. More specifically, these funds will enable Fort Belvoir tenants and organizations to rapidly mobilize for war, and enable Fort Belvoir to function as a power projection base for warfighting forces.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 2 / Communications and Electronics Equipment				B. WEAPON INSTALLATION C4 UPGRADE (ICU) (BB1000)				C. MANUFACTURER NAME Numerous, see P-5a.		D. DATE March 1996	
OPA		FY 94		FY 95		FY 96		FY 97					
Cost Elements		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
		\$	Each	\$	\$	Each	\$	\$	Each	\$	\$	Each	\$
Fort Belvoir:													
Premise Distribution	A				664000	VAR	VAR						
Engineering	A				19000	VAR	VAR						
Voice Messaging	A				60000	5100	12						
IMA Infrastructure	A				1361000	5100	267						
DMS-GOSIP User Agent / Card Readers	A				150000	VAR	VAR						
Outside Cable Plant	A				4000	5100	1						
Army Ethernet Hardware	A							276000	VAR	VAR			
User Agents	A							538000	VAR	VAR			
Fortezza Cards	A							410000	5857	70			
Message Storers	A							3000	VAR	VAR			
PC Card Readers	A							480000	VAR	VAR			
E-Mail System Upgrades	A										1111000	VAR	VAR
TOTAL					2258000			1707000			1111000		

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE								
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		INSTALLATION C4 UPGRADE (ICU) (BB1000)								
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Premise Distribution FY 95	HARRIS CORP	C/FP/OPT	DSS-W	Mar-95	May-95	VAR	VAR			
Engineering FY 95	SAIC	C/FP/OPT	ISEC-CONUS	Nov-94	Feb-95	VAR	VAR			
Voice Messaging FY 95	HARRIS CORP	C/FP	DSS-W	Jan-95	Mar-95	5100	12			
IMA Infrastructure FY 95	HARRIS CORP	C/FP/OPT	DSS-W	May-95	Jun-95	5100	267			
DMS-GOSIP User Agent / Card Readers FY 95	LORAL	C/FP	Maxwell AFB	May-95	Aug-95	VAR	VAR			
Outside Cable Plant FY 95	HARRIS CORP	C/FP	DSS-W	Feb-95	Feb-95	5100	1			
Army Ethernet Hardware FY 96	EDS	C/FP	USAISSAA	Feb-96	Feb-96	VAR	VAR			
User Agents FY 96	LORAL	C/FP	Maxwell AFB	Mar-96	May-96	VAR	VAR	YES	NO	
Fortezza Cards FY 96	MYKOTRONIX	C/FP/OPT	NSA	Mar-96	May-96	5857	70	YES	NO	
REMARKS: HARRIS CORP, Melbourne, FL LORAL, Manassas, VA EDS - Electronic Data Systems, Herndon, VA DSS-W = Defense Supply Service - Washington ISEC = Information Systems Engineering Command SAIC = Science Applications International Corp, Sierra Vista, AZ USAISSAA = U.S. Army Information Systems Selection & Acquisition Agency NSA - National Security Agency, Ft. Meade, MD MYKOTRONIX, Torrence, CA * Supports multiple buildings. # Site specific, causing various quantities and costs.										

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)										DATE	March 1996
B. APPROPRIATION / BUDGET ACTIVITY		C. P-1 ITEM NOMENCLATURE								INSTALLATION C4 UPGRADE (ICU) (BB1000)	
OTHER PROCUREMENT / 2 / Communications and Electronics Equipment		CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
Message Storers FY 96	* #	LORAL	C/FP	Maxwell AFB	Mar-96	May-96	VAR	VAR	YES	NO	
PC Card Readers FY 96	* #	LORAL	C/FP	Maxwell AFB	Mar-96	May-96	VAR	VAR	YES	NO	
E-Mail System Upgrades FY 97	* #	TBS	C/FP	DSS-W	Jan-97	Mar-97	VAR	VAR	YES	NO	
REMARKS: LORAL, Manassas, VA DSS-W = Defense Supply Service - Washington * Supports multiple buildings. # Site specific, causing various quantities and costs.											

BUDGET ITEM JUSTIFICATION SHEET										DATE	March 1996
APPROPRIATION / BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE									
OTHER PROCUREMENT / Communications and Electronics Equipment		PRODUCTION BASE SUPPORT (C-E) (BF5400)									
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY		0	0	0	0	0	0	0	0		
COST (in millions)		14.8	0.7	0.7	0.4	0.4	0.4	0.4	0.4		
<p>DESCRIPTION: This program provides funding to establish, modernize, expand or replace Army-owned industrial facilities used in production and production testing of communication and electronic materiel and above routine maintenance of government-owned equipment used in the manufacture of common modules. By consolidating industrial operations it provides a working environment with improved health and safety factors.</p> <p>JUSTIFICATION: FY97 funding is required for replacement of equipment and instrumentation used in production testing at Electronic Proving Ground (EPG) and for contractor facilities involved in production of common modules.</p> <p>A summary project listing is attached.</p>											

Production Support and Facilities Projects		DATE
APPROPRIATION / BUDGET ACTIVITY		
OTHER PROCUREMENT / Communications and Electronics Equipment		
P-1 ITEM NOMENCLATURE		
PRODUCTION BASE SUPPORT (C-E) (BFS400)		
PROJECT NO.	TYPE NAME / LOCATION	FY 1994 FY 1995 FY 1996 FY 1997
09X5065	Electronic Proving Ground, TECOM Provides replacement and initial purchase of equipment and instrumentation used for production testing of ground communications, electronic warfare, Intelligence and electro-optical systems.	0.757 0.600 0.597
29X9281	Production of Common Modules, CECOM Provides above routine maintenance of Government-owned equipment used in the manufacture of Common Modules, M1, M60A Tanks, M2/M3 vehicles, AAH and AHIP.	0.095 0.090
95X0500	Maintenance of Facilities for Tobyhanna Army Depot, IOC Provides enhancement of the industrial wastewater pretreatment capabilities which will enable the depot to better achieve its HAZMIN goals. It will also provide a working environment with improved health and safety factors by consolidating industrial operations that are scattered throughout the depot into a centralized location.	14.000